

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2006-2007 Budget	2006-2007 Revised	2007-2008 Budget
I. Agriculture and Allied Activities		7385.57	7391.65	8558.07
1. Crop Husbandry	12401	3968.80	4012.36	4656.92
2. Soil and Water Conservation	12402	21.00	21.00	20.75
3. Animal Husbandry	12403	359.50	439.68	540.42
4. Dairy Development	12404	68.50	66.50	80.15
5. Fisheries	12405	283.80	175.12	283.53
6. Forestry and Wild Life	12406	562.69	511.28	627.39
7. Plantations	12407	303.95	309.60	274.00
8. Food, Storage and Warehousing	12408	267.13	234.40	332.96
9. Agricultural Research and Education	12415	1215.00	1287.00	1458.00
10. Agricultural Financial Institutions	12416	16.00	4.53	...
11. Co-operation	12425	138.00	162.00	124.31
12. Other Agricultural Programmes	12435	181.20	168.18	159.64
II. Rural Development		15643.95	15642.75	16705.75
1. Special Programmes for Rural Development	12501	2230.50	2229.30	2847.25
2. Rural Employment	12505	12870.00	12870.00	13320.00
3. Land Reforms	12506	135.00	135.00	131.50
4. Other Rural Development Programmes	12515	408.45	408.45	407.00
III. Irrigation and Flood Control		586.55	461.75	507.00
1. Major and Medium Irrigation	12701	111.52	67.63	128.91
2. Minor Irrigation	12702	80.94	72.30	61.05
3. Command Area Development	12705	199.10	184.48	285.00
4. Flood Control and Drainage	12711	194.99	137.34	32.04
IV. Energy		69593.51	68825.29	79158.45
1. Power	12801	31370.32	29225.88	37782.08
2. Petroleum	12802	33063.04	34782.10	36363.56
3. Coal and Lignite	12803	4251.63	3799.40	4063.55
4. Non-Conventional Sources of Energy	12810	908.52	1017.91	949.26
V. Industry and Minerals		14533.34	12587.77	20434.42
1. Village and Small Industries	12851	1709.43	1670.10	2048.20
2. Iron and Steel Industries	12852	3245.02	2313.59	6212.70
3. Non-ferrous Mining and Metallurgical Industries	12853	867.25	818.60	1366.29
4. Cement and non-Metallic Mineral Industries	12854	12.61	12.62	135.46
5. Fertiliser Industries	12855	975.03	868.82	1033.47
6. Petrochemical Industries	12856	2960.30	2095.47	2594.88
7. Chemical and Pharmaceutical Industries	12857	92.18	356.44	137.12
8. Engineering Industries	12858	1104.49	870.57	1434.54
9. Telecommunication and Electronic Industries	12859	1004.61	1003.76	1383.99
10. Consumer Industries	12860	1210.20	1435.00	2461.62
11. Atomic Energy Industries	12861	881.83	736.14	1197.14
12. Other Industries	12875	388.78	329.05	333.00
13. Other outlays on Industries and Minerals	12885	81.61	77.61	96.01
VI. Transport		48613.80	49818.81	71589.02
1. Railways	13002	22764.14	24936.14	30275.31
2. Ports and Light Houses	13051	1063.91	754.32	1443.54
3. Shipping	13052	1832.01	1752.26	2050.73
4. Civil Aviation	13053	3032.11	2304.68	12327.07
5. Roads and Bridges	13054	19714.71	19852.61	24851.78
6. Inland Water Transport	13056	75.92	75.92	83.59
7. Other Transport Services	13075	131.00	142.88	557.00

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VII. Communications		19883.75	17851.41	25811.63
1. Postal Services	13201	396.30	398.09	283.66
2. Telecommunication Services	13225	19229.00	17252.00	25190.00
3. Other Communication Services	13275	258.45	201.32	337.97
VIII. Science Technology & Environment		8061.34	6773.95	8816.01
1. Atomic Energy Research	13401	1003.00	1032.72	1215.00
2. Space Research	13402	3220.00	2600.00	3420.00
3. Oceanographic Research	13403	438.00	300.00	365.00
4. Other Scientific Research	13425	2758.00	2269.16	3227.50
5. Ecology and Environment	13435	642.34	572.07	588.51
IX. General Economic Services		3171.74	2565.51	3632.16
1. Secretariat-Economic Services	13451	270.42	252.80	291.80
2. Tourism	13452	747.00	720.00	930.35
3. Foreign Trade and Export Promotion	13453	974.51	968.86	1045.00
4. Census, Surveys and Statistics	13454	89.05	81.75	107.80
5. Meteorology	13455	105.00	83.49	301.00
6. Civil Supplies	13456	196.87	187.22	210.21
7. Other General Economic Services	13475	566.59	49.09	246.00
8. Technical and Economic Cooperation with other countries	13605	222.30	222.30	500.00
X. Social Services		65937.68	61768.13	83950.69
1. General Education	22202	18001.59	18002.33	23052.19
2. Technical Education	22203	838.38	837.64	2928.96
3. Sports and Youth Services	22204	555.71	457.29	630.00
4. Art and Culture	22205	420.14	357.95	498.30
5. Medical and Public Health	22210	3156.90	2884.29	4000.85
6. Family Welfare	22211	7359.30	6421.34	8923.35
7. Water Supply and Sanitation	22215	5517.00	4886.00	6896.50
8. Housing	22216	9658.21	7449.66	10276.55
9. Urban Development	22217	2546.67	3045.47	4917.25
10. Information and Publicity	22220	92.15	111.26	86.39
11. Broadcasting	22221	343.92	276.70	320.59
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1742.43	1865.79	2495.52
13. Labour and Employment	22230	302.29	236.05	309.50
14. Social Security and Welfare	22235	4634.89	4618.41	5540.11
15. Nutrition	22236	5.07	5.57	6.39
16. Natural Calamities	22245	33.53	9.08	53.00
17. Other Social Services	22250	16.00	16.00	20.50
18. Secretariat-Social Services	22251	11.86	10.55	9.70
19. North Eastern Areas	22552	10701.64	10276.75	12985.04
XI. General Services		630.25	542.24	828.88
1. Administration of Justice	32014	183.55	129.60	220.50
2. Secretariat - General Services	32052	33.50	18.08	17.50
3. Police	32055	288.82	278.00	337.20
4. Supplies and Disposals	32057	4.00	4.00	5.00
5. Public Works	32059	52.50	52.86	173.50
6. Other Administrative Services	32070	63.88	56.70	75.18
7. Miscellaneous General Services	32075	4.00	3.00	...
GRAND TOTAL		254041.48	244229.26	319992.08