

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL  
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	BE 2006-07	RE 2006-07	BE 2007-2008
<b>REVENUE SECTION</b>					
<b>1</b>	<b>Ministry of Agriculture</b>		<b>1699.69</b>	<b>1712.65</b>	<b>2372.82</b>
	<b>Department of Agriculture and Cooperation</b>		<b>1538.69</b>	<b>1508.15</b>	<b>2143.05</b>
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	21.00	21.00	50.00
	(ii) National Project on Promotion of Organic Farming	2401	0.80	0.40	0.50
	(iii) Enhancing Sustainability of Dryland/Rainfed Farming System	2401	5.00	...	166.20
	(iv) Support of State Extension Services	2401	70.40	44.95	205.95
	(v) Studies on Input for Agricultural Economic Policy and Development	2401	20.69	21.00	20.00
	(vi) National Horticulture Mission	2401	900.00	900.00	1150.00
	(vii) Micro Irrigation	2401	520.00	520.00	550.00
	(viii) Technology Mission on Cotton	2401	0.80	0.80	0.40
	<b>Department of Animal Husbandry, Dairying &amp; Fisheries</b>		<b>161.00</b>	<b>204.50</b>	<b>229.77</b>
	(i) National Project on Cattle and Buffalo Breeding	2403	94.00	127.30	41.00
	(ii) Livestock Insurance	2403	44.00	51.00	30.00
	(iii) Special Package for 31 suicide prone Districts	2403	...	...	139.12
	(iv) Assistance to Cooperatives	2404	...	4.50*	3.05
	(v) Integrated Dairy Development Project	2404	11.00	21.70	16.60
	(vi) Dairy/Poultry Venture Capital Fund	2404	12.00	...	...
<b>2</b>	<b>Ministry of Environment and Forests</b>		<b>274.58</b>	<b>225.65</b>	<b>304.55</b>
	National Afforestation Programme	2406	274.58	225.65	304.55
<b>3</b>	<b>Ministry of Health and Family Welfare</b>		<b>4981.73</b>	<b>5547.78</b>	<b>6631.00</b>
	<b>Department of Health and Family Welfare</b>		<b>4981.73</b>	<b>5547.78</b>	<b>6449.00</b>
	(i) National Vector Borne Disease Control Programme	2210	73.44	128.82	133.15
	(ii) National Leprosy Eradication Programme	2210	20.10	27.25	31.63
	(iii) National Tuberculosis Control Programme	2210	101.00	193.00	153.00
	(iv) National AIDS Control Programme (EAC)	2210	472.50	805.40	881.00
	(v) National Blindness Control Programme	2210	59.30	92.80	116.20
	(vi) National Integrated Diseases Surveillance Programme	2210	40.00	32.36	30.00
	(vii) Flexible Pool for State PIP's	2211	3647.90	3666.85	4407.72
	(viii) Pulse Polio Immunisation	2211	385.00	395.00	678.30
	(ix) Information, Education & Communication	2211	25.00	17.70	18.00
	(x) Area Project	2211	9.72	35.83	...
	(xi) EC assisted SIP Programme	2211	147.77	152.77	...
	<b>Department of AYUSH</b>		<b>...</b>	<b>...</b>	<b>182.00</b>
	(i) Development & Upgradation of AYUSH Institutions/Colleges	2210	...	...	47.00
	(ii) Scheme for AYUSH Hospitals	2210	...	...	65.00
	(iii) Scheme for AYUSH Dispensaries	2210	...	...	55.00
	(iv) Quality Control of ASU&H Drugs	2210	...	...	10.00
	(v) Public-private partnership for setting up of speciality clinics/IPDs	2210	...	...	5.00
<b>4</b>	<b>Ministry of Human Resource Development</b>		<b>11507.58</b>	<b>11518.84</b>	<b>11104.74</b>
	<b>Department of School Education and Literacy</b>		<b>11507.58</b>	<b>11518.84</b>	<b>11104.74</b>
	(i) Mahila Samakhy (EAP)	2202	29.75	25.85	33.85
	(ii) District Primary Education Programme (EAP)	2202	197.91	97.91	77.91
	(iii) Sarva Shiksha Abhiyan	2202	10014.13	10145.68	9760.24
	(iv) Kasturba Gandhi Balika Vidyalaya	2202	115.20	115.20	...
	(v) Continuing Education for Neo-Literates	2202	134.54	121.45	...
	(vi) Literacy Campaigns and Operation Restoration	2202	27.00	24.50	...
	(vii) Lump Sum Provision for Projects/Schemes for the Benefit of North Eastern Areas & Sikkim	2552	989.05	988.25	942.94
	(viii) Adult Education and Skill Development	2202	...	...	289.80
<b>5</b>	<b>Ministry of Women and Child Development</b>		<b>2.00</b>	<b>3.00</b>	<b>10.00</b>
	(i) Swa-shakti Project	2235	2.00	2.00	...
	(ii) Priyadarshani Scheme	2235	...	1.00	10.00

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Sl.No.	Name of Ministry/Department/Scheme	Major Head	BE 2006-07	RE 2006-07	BE 2007-2008
<b>6</b>	<b>Ministry of New and Renewable Energy</b>		<b>43.00</b>	<b>155.85</b>	<b>188.10</b>
	(i) Biogas(NPBD)	2810	34.00	44.00	24.00
	(ii) Small Hydro Power	2810	9.00	9.00	10.50
	(iii) Village Electrification Programme	2810	...	32.90*	126.00
	(iv) Biomass Power	2810	...	23.00*	2.60
	(v) Solar Photovoltaic	2810	...	46.95*	25.00
<b>7</b>	<b>Ministry of Rural Development</b>		<b>26936.11</b>	<b>25452.66</b>	<b>28395.51</b>
	<b>Department of Rural Development</b>		<b>23472.05</b>	<b>22283.82</b>	<b>24403.89</b>
	(i) Sampoorna Gramin Rozgar Yojana(SGRY)	2505	2997.50	2697.50	2331.55
		2552	...	300.00	260.00
	(ii) National Rural Employment Guarantee Scheme (NREGS)	2505	11233.90	10103.90	10739.35
		2552	...	1130.00	1200.00
	(iii) Swaranjayanti Gram Swarozgar Yojana (SGSY)	2501	1173.00	1053.00	1522.24
		2552	...	120.00	180.00
	(iv) DRDA Administration	2515	220.00	198.00	190.55
		2552	...	22.00	21.20
	(v) Indira Awaas Yojana (IAY)	2216	2907.53	2612.58	3628.70
		2552	...	294.95	404.00
	(vi) Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	4910.62	3342.86	3499.80
		2552	...	372.56	390.00
	(vii) State Institutes of Rural Development (SIRD)	2515	19.50	21.97	23.85
		2552	...	4.50	2.65
	(viii) Provision of Urban Amenities in Rural Areas (PURA)	2515	10.00	9.00	9.00
		2552	...	1.00	1.00
	<b>Department of Land Resources</b>		<b>1192.90</b>	<b>1112.90</b>	<b>1114.44</b>
	(i) Integrated Wastelands Development Programme (IWDP)	2501	564.90	372.90	372.99
		2552	...	112.00	111.45
	(ii) Drought Prone Areas Programme (DPAP)	2501	359.00	359.00	360.00
	(iii) Desert Development Programme (DDP)	2501	269.00	269.00	270.00
	<b>Department of Drinking Water Supply</b>		<b>2271.16</b>	<b>2055.94</b>	<b>2877.18</b>
	(i) Accelerated Rural Water Supply Programme (ARWSP)	2215	1551.16	1395.94	2009.18
	(ii) Rural Sanitation	2215	640.00	640.00	762.00
		2552	80.00	20.00	106.00
<b>8</b>	<b>Ministry of Labour and Employment</b>		<b>134.15</b>	<b>...#</b>	<b>...#</b>
	(i) Setting up of National Instruction Media Institutes (NIMI)	2230	2.15	...	...
	(ii) National Child Labour Project (NCLP)	2230	107.00	...	...
	(iii) Indo-US Matching Grant(INDUS)	2230	25.00	...	...
	<b>Total Revenue Section</b>		<b>45578.84</b>	<b>44616.43</b>	<b>49006.72</b>
	<b>CAPITAL SECTION</b>				
<b>9</b>	<b>Ministry of Commerce and Industry</b>		<b>440.00</b>	<b>550.00</b>	<b>600.00</b>
	<b>Department of Commerce</b>		<b>440.00</b>	<b>550.00</b>	<b>600.00</b>
	Assistance to States for the Development of Export Related Infrastructure and other Allied Activities(ASIDE)	5453	440.00	495.00	540.00
		4552	...	55.00	60.00
	<b>Total Capital Section</b>		<b>440.00</b>	<b>550.00</b>	<b>600.00</b>
	<b>GRAND TOTAL</b>		<b>46018.84</b>	<b>45166.43</b>	<b>49606.72</b>

\* These are continuing schemes, data in regard to which has been reported by the Ministries for RE 2006-07/BE 2007-08.

# The data has not been reported as the schemes fall outside the purview of this Statement.