

## GENDER BUDGETING

This statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender budgeting is an evolving area where, with better understanding and appreciation of the subject more and more Ministries/ Departments are reviewing programmes and schemes to assess the quantum of resources that have the budgetary potential to impact and address the development needs of women. The budget estimates for 2006-07 have been reviewed by the Ministries, following which outlays under various schemes earlier reported in this statement may have undergone a change reflecting a more realistic position of flow of funds under various schemes benefiting women.

## PART A-Women specific programmes (100% allocation for women)

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No. 2</b>									
<b>Department of Agricultural Research &amp; Education</b>									
1. NRC for women in Agriculture	1.08	0.80	1.88	0.66	0.83	1.49	0.70	0.85	1.55
2. AICRP on Home Science	5.00	...	5.00	3.50	...	3.50	3.75	...	3.75
<b>Total</b>	<b>6.08</b>	<b>0.80</b>	<b>6.88</b>	<b>4.16</b>	<b>0.83</b>	<b>4.99</b>	<b>4.45</b>	<b>0.85</b>	<b>5.30</b>
<b>Demand No. 46</b>									
<b>Department of Health &amp; Family Welfare</b>									
<b>A. Health Wing</b>									
1. R.A.K. College of Nursing	0.76	3.05	3.81	0.57	3.05	3.62	...	...	...
2. Lady Reading Health School	0.43	0.88	1.31	0.43	0.88	1.31	...	...	...
<b>Total</b>	<b>1.19</b>	<b>3.93</b>	<b>5.12</b>	<b>1.00</b>	<b>3.93</b>	<b>4.93</b>	...	...	...
<b>B. Family Welfare Wing</b>									
1. Training for ANM/LHVs	67.00	...	67.00	32.85	...	32.85	...	...	...
2. Strengthening of Basic Training Schools	2.15	...	2.15	2.15	...	2.15	...	...	...
3. Free Distribution of Contraceptives	100.00	...	100.00	100.00	...	100.00	...	...	...
4. Sterilisation Beds	3.02	...	3.02	1.15	...	1.15	...	...	...
5. RCH-II Flexible Pool	1349.43	...	1349.43	1123.17	...	1123.17	1725.00	...	1725.00
6. Social Marketing of Contraceptives	49.50	...	49.50	22.21	...	22.21	...	...	...
7. Rural Family Welfare Services	...	...	...	...	...	...	1934.00	...	1934.00
8. Contraception	...	...	...	...	...	...	385.00	...	385.00
9. Reproductive & Child Health Project	...	...	...	...	...	...	215.99	...	215.99
10. Training Institutions under States	...	...	...	...	...	...	91.67	...	91.67
<b>Total</b>	<b>1571.10</b>	...	<b>1571.10</b>	<b>1281.53</b>	...	<b>1281.53</b>	<b>4351.66</b>	...	<b>4351.66</b>
<b>Grand Total</b>	<b>1572.29</b>	<b>3.93</b>	<b>1576.22</b>	<b>1282.53</b>	<b>3.93</b>	<b>1286.46</b>	<b>4351.66</b>	...	<b>4351.66</b>
<b>Demand No.50</b>									
<b>Ministry of Home Affairs</b>									
1. Engaging women employees on contract basis	...	...	...	...	...	...	...	0.10	0.10
<b>Total</b>	...	...	...	...	...	...	...	<b>0.10</b>	<b>0.10</b>
<b>Demand No. 52- Police</b>									
<b>(i) CRPF</b>									
1. Family accommodation	...	1.75	1.75	...	1.75	1.75	...	...	...
2. Women's hostel	...	1.29	1.29	...	1.29	1.29	...	0.01	0.01
3. Other Schemes like Day Care, Gender Sensitisation, Health/Nutritional care, etc.	...	0.94	0.94	...	0.94	0.94	...	0.08	0.08
<b>Total</b>	...	<b>3.98</b>	<b>3.98</b>	...	<b>3.98</b>	<b>3.98</b>	...	<b>0.09</b>	<b>0.09</b>
<b>(ii) Shahastra Seema Bal</b>									
1. Schemes like Day Care, Gender Sensitisation, Health/Nutritional care, etc.	...	...	...	...	...	...	...	0.75	0.75
<b>Total</b>	...	...	...	...	...	...	...	<b>0.75</b>	<b>0.75</b>
<b>(iii) CISF</b>									
1. Construction of Family Welfare Centres at Residential Buildings and Training Institutions, exclusively for the benefit of women	...	0.14	0.14	...	0.14	0.14	...	0.17	0.17
<b>Total</b>	...	<b>0.14</b>	<b>0.14</b>	...	<b>0.14</b>	<b>0.14</b>	...	<b>0.17</b>	<b>0.17</b>
<b>(iv) BPR&amp;D</b>									
1. 3rd Women National Conference for Women in Police	...	...	...	...	...	...	...	0.10	0.10

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(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Research Study on Crime, training in CDTS, etc	...	0.12	0.12	...	0.24	0.24	...	0.19	0.19
<b>Total</b>	...	<b>0.12</b>	<b>0.12</b>	...	<b>0.24</b>	<b>0.24</b>	...	<b>0.29</b>	<b>0.29</b>
<b>Grand Total</b>	...	<b>4.24</b>	<b>4.24</b>	...	<b>4.36</b>	<b>4.36</b>	...	<b>1.30</b>	<b>1.30</b>
<b>Demand No.54</b>									
<b>Transfers to Union Territory Governments</b>									
1 Nutritional Programme for Adolscent Girls	1.83	...	1.83	1.83	...	1.83	2.03	...	2.03
<b>Total</b>	<b>1.83</b>	...	<b>1.83</b>	<b>1.83</b>	...	<b>1.83</b>	<b>2.03</b>	...	<b>2.03</b>
<b>Demand No.56</b>									
<b>Department of School Education and Literacy</b>									
1 Kasturba Gandhi Balika Vidyalaya Scheme (for women SC/ST & OBC)	128.00	...	128.00	128.00	...	128.00	...	...	...
2 Mahila Samikhya for women	30.00	...	30.00	26.00	...	26.00	34.00	...	34.00
3 SUCCESS	...	...	...	...	...	...	1.00	...	1.00
<b>Total</b>	<b>158.00</b>	...	<b>158.00</b>	<b>154.00</b>	...	<b>154.00</b>	<b>35.00</b>	...	<b>35.00</b>
<b>Demand No.57</b>									
<b>Department of Higher Education</b>									
1 Access & Equity	6.40	...	6.40	...	...	...	...	...	...
<b>Total</b>	<b>6.40</b>	...	<b>6.40</b>	...	...	...	...	...	...
<b>Demand No.65</b>									
<b>Ministry of New and Renewable Energy</b>									
1 Women and Renewable Energy Development	0.10	...	0.10	...	...	...	...	0.11	0.11
<b>Total</b>	<b>0.10</b>	...	<b>0.10</b>	...	...	...	...	<b>0.11</b>	<b>0.11</b>
<b>Demand No.66</b>									
<b>Ministry of Overseas Indian Affairs</b>									
1 Awareness Campaign, counselling and Legal assistance for Indian Women facing problems in marriages with NRIs.	...	...	...	...	...	...	...	2.00	2.00
<b>Total</b>	...	...	...	...	...	...	...	<b>2.00</b>	<b>2.00</b>
<b>Demand No.78</b>									
<b>Department of Rural Development</b>									
1 Rural Housing - Indira Awas Yojana (IAY)	2920.00	...	2920.00	2920.00	...	2920.00	4040.00	...	4040.00
<b>Total</b>	<b>2920.00</b>	...	<b>2920.00</b>	<b>2920.00</b>	...	<b>2920.00</b>	<b>4040.00</b>	...	<b>4040.00</b>
<b>Demand No. 81</b>									
<b>Department of Science &amp; Technology</b>									
1 Women Component Plan	30.00	...	30.00	30.00	...	30.00	40.00	...	40.00
<b>Total</b>	<b>30.00</b>	...	<b>30.00</b>	<b>30.00</b>	...	<b>30.00</b>	<b>40.00</b>	...	<b>40.00</b>
<b>Demand No.83</b>									
<b>Department of Biotechnology</b>									
1 Biotechnology Programmes for Women	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
<b>Total</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>
<b>Demand No. 87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1 Girls Hostels for SCs	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
<b>Total</b>	<b>32.00</b>	...	<b>32.00</b>	<b>32.00</b>	...	<b>32.00</b>	<b>32.00</b>	...	<b>32.00</b>
<b>Demand No. 93</b>									
<b>Ministry of Tribal Affairs</b>									
1 Educational Complex for ST girls	32.00	...	32.00	8.00	...	8.00	20.00	...	20.00
<b>Total</b>	<b>32.00</b>	...	<b>32.00</b>	<b>8.00</b>	...	<b>8.00</b>	<b>20.00</b>	...	<b>20.00</b>
<b>Demand No.94</b>									
<b>Andaman and Nicobar Islands</b>									
1 Nutrition	2.00	...	2.00	2.00	...	2.00	1.28	...	1.28
2 Allowances to needy widows	0.95	...	0.95	0.95	...	0.95	8.05	...	8.05
3 Grants to Social Welfare Board	...	0.35	0.35	...	1.00	1.00	...	1.00	1.00
4 Schemes like Day Care, training, working women hostel and Home for orphan girls	0.38	...	0.38	0.39	...	0.39	0.35	...	0.35
<b>Total</b>	<b>3.33</b>	<b>0.35</b>	<b>3.68</b>	<b>3.34</b>	<b>1.00</b>	<b>4.34</b>	<b>9.68</b>	<b>1.00</b>	<b>10.68</b>

## STATEMENT 20

## GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Demand No.95</b>									
<b>Chandigarh</b>									
1 Women Education	0.29	10.76	11.05	0.57	12.28	12.85	0.66	14.12	14.78
2 Nutritional Programme for Adolescent Girls	0.80	...	0.80	0.20	...	0.20	0.80	...	0.80
3 Financial Assistance to Widows	...	0.65	0.65	...	0.65	0.65	...	0.70	0.70
4 Other schemes for training, assistance to SC women, creches, Anganwadi Centres, Hostels for working women and share capital for Women Development Corporation, etc	1.70	0.64	2.34	2.22	0.76	2.98	2.10	0.77	2.87
<b>Total</b>	<b>2.79</b>	<b>12.05</b>	<b>14.84</b>	<b>2.99</b>	<b>13.69</b>	<b>16.68</b>	<b>3.56</b>	<b>15.59</b>	<b>19.15</b>
<b>Demand No.96</b>									
<b>Dadra and Nagar Haveli</b>									
1 Nutritional Programme for Adolescent Girls	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
2 Kishori Shakti Yojana and other schemes	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
<b>Total</b>	<b>0.61</b>	<b>...</b>	<b>0.61</b>	<b>0.61</b>	<b>...</b>	<b>0.61</b>	<b>0.61</b>	<b>...</b>	<b>0.61</b>
<b>Demand No.97</b>									
<b>Daman and Diu</b>									
1 Supply and Text Books & Stationery	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
2 Nutritional Programme for Adolscent Girls	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
3 Assistance to Widows and old age pension to women	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
4 Other Programmes for Women's Welfare	0.92	...	0.92	0.92	...	0.92	0.99	...	0.99
<b>Total</b>	<b>1.57</b>	<b>...</b>	<b>1.57</b>	<b>1.57</b>	<b>...</b>	<b>1.57</b>	<b>1.64</b>	<b>...</b>	<b>1.64</b>
<b>Demand No.98</b>									
<b>Lakshadweep</b>									
1 Special Nutrition Programme for women	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
2 Other women programmes	0.10	...	0.10	0.11	...	0.11	0.19	...	0.19
<b>Total</b>	<b>0.13</b>	<b>...</b>	<b>0.13</b>	<b>0.14</b>	<b>...</b>	<b>0.14</b>	<b>0.22</b>	<b>...</b>	<b>0.22</b>
<b>Demand No. 103</b>									
<b>Ministry of Women &amp; Child Development</b>									
1 Hostels for Working Women	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
2 Support to Training & Employment Programme	16.00	...	16.00	16.00	...	16.00	20.00	...	20.00
3 Central Social Welfare Board	52.95	13.50	66.45	53.20	13.22	66.42	55.00	13.72	68.72
4 Swawlamban	2.00	...	2.00	2.00	...	2.00	...	...	...
5 Rashtriya Mahila Kosh	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
6 Swayamsidha	30.00	...	30.00	30.00	...	30.00	50.90	...	50.90
7 Swadhar	8.00	...	8.00	8.00	...	8.00	15.00	...	15.00
8 Relief & Rehabilitation of Rape Victims	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9 National Commission for Women	4.00	2.45	6.45	4.00	2.45	6.45	5.00	2.45	7.45
10 Gender Budgeting	...	...	...	...	...	...	3.00	...	3.00
11 Conditional cash transfer for girls child	...	...	...	...	...	...	15.00	...	15.00
12 Combating trafficking of women & children	0.50	...	0.50	0.50	...	0.50	10.00	...	10.00
13 Priyadarshini	1.00	...	1.00	1.00	...	1.00	10.00	...	10.00
14 Swasakthi	2.00	...	2.00	2.00	...	2.00	...	...	...
<b>Total</b>	<b>132.45</b>	<b>15.95</b>	<b>148.40</b>	<b>132.70</b>	<b>15.67</b>	<b>148.37</b>	<b>211.90</b>	<b>16.17</b>	<b>228.07</b>
<b>Demad No.104</b>									
<b>Ministry of Youth Affairs &amp; Sports</b>									
1 Scheme for National Championship for Women	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
<b>Total</b>	<b>...</b>	<b>0.60</b>	<b>0.60</b>	<b>...</b>	<b>0.60</b>	<b>0.60</b>	<b>...</b>	<b>0.60</b>	<b>0.60</b>
<b>GRAND TOTAL (PART A)</b>	<b>4904.58</b>	<b>37.92</b>	<b>4942.50</b>	<b>4578.87</b>	<b>40.08</b>	<b>4618.95</b>	<b>8757.75</b>	<b>37.72</b>	<b>8795.47</b>

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>PART B-30% Women specific programmes</b>										
<b>Demand No.1</b>										
<b>Department of Agriculture &amp; Cooperation</b>										
1	Technology Mission on Cotton	...	...	...	...	...	27.00	...	27.00	
2	Jute Technology Mission on Cotton	...	...	...	...	...	2.25	...	2.25	
3	Enhancing Sustainability of dryland/ rainfed farmig systems	...	...	...	...	...	19.80	...	19.80	
4	ISOPOM	...	...	...	...	...	66.00	...	66.00	
5	Treeborne oilseeds	...	...	...	...	...	1.95	...	1.95	
6	Support to State Extension Service	...	...	...	...	...	58.15	...	58.15	
	<b>Total</b>	...	...	...	...	...	<b>175.15</b>	...	<b>175.15</b>	
<b>Demand No. 4</b>										
<b>Ministry of Agro &amp; Rural Industries</b>										
1	Rural Employment Generation Programme	...	...	...	...	...	133.50	...	133.50	
2	Coir Industries	...	...	...	...	...	3.00	...	3.00	
3	Prime Minister's Rozgar Yojana	...	...	...	...	...	96.00	...	96.00	
	<b>Total</b>	...	...	...	...	...	<b>232.50</b>	...	<b>232.50</b>	
<b>Demand No. 12</b>										
<b>Department of Industrial Policy &amp; Promotion</b>										
1	Scheme of salt works	5.50	...	5.50	...	...	...	...	...	
	<b>Total</b>	<b>5.50</b>	...	<b>5.50</b>	...	...	...	...	...	
<b>Demand No. 14</b>										
<b>Department of Telecommunications</b>										
1	Amenities to staff	...	...	...	0.03	0.03	...	0.04	0.04	
	<b>Total</b>	...	...	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.04</b>	<b>0.04</b>	
<b>Demand No. 15</b>										
<b>Department of Information Technology</b>										
1	Department of Electronics-Accredited Computer Courses	2.40	...	2.40	2.40	...	2.40	0.15	0.15	
2	Technology Development for Indian Language	2.70	...	2.70	2.70	...	2.70	3.30	3.30	
3	Information Technology for Masses	4.20	...	4.20	4.20	...	4.20	2.70	2.70	
	<b>Total</b>	<b>9.30</b>	...	<b>9.30</b>	<b>9.30</b>	...	<b>9.30</b>	<b>6.15</b>	<b>6.15</b>	
<b>Demand No.18</b>										
<b>Department of Food &amp; Public Distribution</b>										
1	Village Grain Banks	...	...	...	...	...	5.07	...	5.07	
	<b>Total</b>	...	...	...	...	...	<b>5.07</b>	...	<b>5.07</b>	
<b>Demand No.19</b>										
<b>Ministry of Culture</b>										
1	Zonal Culture Centres	4.50	...	4.50	3.93	...	3.93	3.90	3.90	
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	3.00	0.39	3.39	3.15	0.39	3.54	3.30	0.41	3.71
	<b>Total</b>	<b>7.50</b>	<b>0.39</b>	<b>7.89</b>	<b>7.08</b>	<b>0.39</b>	<b>7.47</b>	<b>7.20</b>	<b>0.41</b>	<b>7.61</b>
<b>Demand No. 46</b>										
<b>Department of Health &amp; Family Welfare</b>										
<b>A. Health Wing</b>										
1	Safdarjung Hospital & VMC, New Delhi	21.12	32.82	53.94	23.05	34.54	57.59	22.44	35.24	57.68
2	Dr. RMLHospital & SPM, PGIMER, New Delhi	8.10	15.71	23.81	11.45	18.15	29.60	10.80	18.39	29.19
3	Kalawati Saran Children's Hospital, New Delhi	4.81	4.84	9.65	4.32	5.28	9.60	3.52	5.70	9.22
4	All India Institute of Medical Sciences, New Delhi	82.34	113.20	195.54	82.34	113.20	195.54	80.00	116.00	196.00
5	Lady Harding Medical College & S.K. Hospital	20.40	36.75	57.15	20.40	39.00	59.40	13.50	40.50	54.00

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6 PGIMER, Chandigarh	15.20	46.36	61.56	15.20	49.40	64.60	15.20	50.54	65.74
7 JIPMER, Pondicherry	41.30	12.28	53.58	35.40	13.45	48.85	63.40	14.40	77.80
8 National Cancer Control Programme	39.36	2.40	41.76	24.96	2.88	27.84	86.40	2.88	89.28
9 Grants to Kasturba Health Society, Wardha	6.76	...	6.76	6.76	...	6.76	3.92	...	3.92
10 National Vector Borne Disease Control Programme (Including Filaria & Kala Azar)	148.63	2.59	151.22	152.62	2.46	155.08	160.00	2.58	162.58
11 National TB Control Programme	72.78	...	72.78	80.82	...	80.82	96.12	...	96.12
12 National Leprosy Eradication Programme	14.37	...	14.37	13.13	...	13.13	13.60	...	13.60
13 National Blindness Control Programme	49.50	...	49.50	60.74	...	60.74	77.00	...	77.00
14 Development of Nursing Services	19.00	...	19.00	19.00	...	19.00	14.25	...	14.25
15 National Institute of Mental Health & Neuro-Sciences, Bangalore	17.50	7.35	24.85	15.09	7.35	22.44	12.25	8.05	20.30
17 All India Institute of Speech & Hearing, Mysore	3.20	1.16	4.36	3.20	1.16	4.36	3.20	1.20	4.40
18 National Aids Control Programme	232.87	...	232.87	232.87	...	232.87	268.95	...	268.95
19 Direction & Administration	187.09	3.83	190.92	117.74	3.76	121.50	195.21	4.15	199.36
20 Discretionary Grant	...	0.35	0.35	...	0.35	0.35	...	0.35	0.35
21 National Medical Library	4.03	0.81	4.84	4.19	0.82	5.01	1.86	0.90	2.76
22 Central Government Health Scheme	16.80	131.52	148.32	18.99	156.72	175.71	19.20	158.40	177.60
<b>Total</b>	<b>1005.16</b>	<b>411.97</b>	<b>1417.13</b>	<b>942.27</b>	<b>448.52</b>	<b>1390.79</b>	<b>1160.82</b>	<b>459.28</b>	<b>1620.10</b>
<b>B. Family Welfare Wing</b>									
1 Urban Family Welfare Services	118.75	...	118.75	69.07	...	69.07	116.70	...	116.70
2 Routine Immunisation Programme	165.60	...	165.60	134.40	...	134.40	152.40	...	152.40
3 Pulse Polio Immunisation	503.52	...	503.52	503.52	...	503.52	643.91	...	643.91
4 RCH-II Flexible Pool (Pro-women Components)	952.16	...	952.16	1101.09	...	1101.09	1546.11	...	1546.11
<b>Total</b>	<b>1740.03</b>	<b>...</b>	<b>1740.03</b>	<b>1808.08</b>	<b>...</b>	<b>1808.08</b>	<b>2459.12</b>	<b>...</b>	<b>2459.12</b>
<b>Total (A+B)</b>	<b>2745.19</b>	<b>411.97</b>	<b>3157.16</b>	<b>2750.35</b>	<b>448.52</b>	<b>3198.87</b>	<b>3619.94</b>	<b>459.28</b>	<b>4079.22</b>
<b>Demand No.47</b>									
<b>Department of AYUSH</b>									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	7.97	12.76	20.73	9.12	14.52	23.64	6.14	15.19	21.33
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
3 Central Council for Research in Homoeopathy, New Delhi	7.08	3.19	10.27	6.84	3.47	10.31	10.09	3.47	13.56
4 Central Council for Research in Unani Medicine, New Delhi	4.85	5.00	9.85	4.80	5.00	9.80	6.80	5.33	12.13
5 Central Council for Research in Yoga & Naturopathy, New Delhi	0.94	...	0.94	1.03	...	1.03	1.50	...	1.50
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.28	1.28	...	1.35	1.35	...	1.45	1.45
<b>Total</b>	<b>20.99</b>	<b>22.23</b>	<b>43.22</b>	<b>21.94</b>	<b>24.34</b>	<b>46.28</b>	<b>24.68</b>	<b>25.44</b>	<b>50.12</b>
<b>Demand No.55</b>									
<b>Ministry of Housing &amp; Urban Poverty Alleviation</b>									
1 Swarnajayanti Shahari Rozgar Yojana	75.00	...	75.00	75.00	...	75.00	103.20	...	103.20
<b>Total</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>	<b>103.20</b>	<b>...</b>	<b>103.20</b>
<b>Demand No.56</b>									
<b>Department of School Education and Literacy</b>									
1 Sarva Shiksha Abhiyan	5060.00	...	5060.00	5060.00	...	5060.00	4908.66	...	4908.66
2 National Programme of Nutritional support to Primary Education	2044.00	...	2044.00	2044.00	...	2044.00	2799.23	...	2799.23
3 Strengthening of Teachers Training Institution	72.00	...	72.00	72.00	...	72.00	160.00	...	160.00
4 Bal Bhawan Society	2.40	...	2.40	2.40	...	2.40	2.80	0.90	3.70

## GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 District Primary Education Programme	94.00	...	94.00	94.00	...	94.00	37.60	...	37.60
6 National Council for Teacher Education	0.20	...	0.20	0.20	...	0.20	4.00	...	4.00
7 Literacy Campaigns & Operation Restoration	27.00	...	27.00	27.00	...	27.00	...	...	...
8 Continuing Education	128.40	...	128.40	128.40	...	128.40	...	...	...
9 Jan Shikshan Sansthan	30.00	...	30.00	30.00	...	30.00	...	...	...
10 Support to NGOs/Institutes/SRCs for Adult Education and skill Development	...	...	...	...	...	...	21.90	...	21.90
11 Support to NGOs	15.00	...	15.00	15.00	...	15.00	...	...	...
12 Adult Education and Skill Development Scheme	...	...	...	...	...	...	96.60	...	96.60
13 Kendriya Vidyalaya Sangathan	63.45	193.80	257.25	63.45	193.80	257.25	90.00	208.00	298.00
14 Special Navodaya Vidyalaya	175.50	46.55	222.05	175.50	46.55	222.05	310.50	52.02	362.52
15 Vocationalization of Education	...	...	...	...	...	...	6.00	...	6.00
16 National Merit Scholarship	...	...	...	...	...	...	36.00	...	36.00
17 ICT in Schools	...	...	...	...	...	...	75.00	...	75.00
18 Access & Equity	...	...	...	...	...	...	3.00	...	3.00
19 Scheme for Universal Access & Quality Education at Secondary Stage	...	...	...	...	...	...	391.50	...	391.50
<b>Total</b>	<b>7711.95</b>	<b>240.35</b>	<b>7952.30</b>	<b>7711.95</b>	<b>240.35</b>	<b>7952.30</b>	<b>8942.79</b>	<b>260.92</b>	<b>9203.71</b>
<b>Demand No.57</b>									
<b>Department of Higher Education</b>									
1 University Grants Commission	507.92	584.28	1092.20	380.94	468.21	849.15	750.60	491.63	1242.23
2 Indira Gandhi National Open University	36.00	0.36	36.36	30.00	...	30.00	32.40	0.30	32.70
3 Community Polytechnics	10.50	...	10.50	3.00	...	3.00	6.00	...	6.00
4 National Institute of Technical Teachers Training and Research	7.11	6.25	13.36	4.71	5.31	10.02	7.20	5.56	12.76
5 Sant Longowal Institute of Engineering & Technology	...	3.50	3.50	0.90	3.00	3.90	7.80	3.15	10.95
6 Upgradation of Existing/Setting up of new Polytechnics	...	...	...	...	...	...	30.00	...	30.00
7 National Council for Promotion of Urdu Language	...	...	...	...	...	...	5.22	...	5.22
8 Rashtriya Sanskrit Sansthan	...	...	...	...	...	...	9.90	5.63	15.53
9 Central Institute of Indian Language	...	...	...	...	...	...	7.68	...	7.68
10 Kendriya Hindi Sansthan	...	...	...	...	...	...	4.20	...	4.20
11 Central Hindi Directorate	...	...	...	...	...	...	2.70	...	2.70
<b>Total</b>	<b>561.53</b>	<b>594.39</b>	<b>1155.92</b>	<b>419.55</b>	<b>476.52</b>	<b>896.07</b>	<b>863.70</b>	<b>506.27</b>	<b>1369.97</b>
<b>Demand No. 59</b>									
<b>Ministry of Labour &amp; Employment</b>									
1 Improvement in Working Conditions of Child/Women Labour	127.46	...	127.46	121.46	...	121.46	171.06	...	171.06
<b>Total</b>	<b>127.46</b>	<b>...</b>	<b>127.46</b>	<b>121.46</b>	<b>...</b>	<b>121.46</b>	<b>171.06</b>	<b>...</b>	<b>171.06</b>
<b>Demand No.78</b>									
<b>Department of Rural Development</b>									
1 Sampoorna Gramin Rozgar Yojana (SGRY)	900.00	...	900.00	900.00	...	900.00	840.00	...	840.00
2 Swarajayanti Gram Swarozgar Yojana (SGSY)	480.00	...	480.00	480.00	...	480.00	720.00	...	720.00
<b>Total</b>	<b>1380.00</b>	<b>...</b>	<b>1380.00</b>	<b>1380.00</b>	<b>...</b>	<b>1380.00</b>	<b>1560.00</b>	<b>...</b>	<b>1560.00</b>
<b>Demand No.86</b>									
<b>Ministry of Small Scale Industries</b>									
1 Promotional Services Institutions & Programmes	...	...	...	...	...	...	1.60	...	1.60
2 MSME Cluster Development Programme & MSME Growth Poles	...	...	...	...	...	...	2.00	...	2.00
3 Credit Support Programme	...	...	...	...	...	...	27.00	...	27.00
4 MDA Programme	...	...	...	...	...	...	0.50	...	0.50
5 Development of SSI - NSIC	...	...	...	...	...	...	6.00	...	6.00

## STATEMENT 20

## GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6 Promotion & Handholding of Micro & Small Enterprises	...	...	...	...	...	...	2.25	...	2.25
<b>Total</b>	...	...	...	...	...	...	<b>39.35</b>	...	<b>39.35</b>
<b>Demand No. 87</b>									
<b>Ministry of Social Justice &amp; Empowerment</b>									
1 Special Central Assistance for SCP	132.04	...	132.04	132.04	...	132.04	137.99	...	137.99
2 Post Matric Scholarship for SCs	132.00	...	132.00	142.52	...	142.52	183.30	...	183.30
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.07	...	11.07	11.07	...	11.07	11.70	...	11.70
4 Prematric scholarship for SCs	4.80	...	4.80	4.80	...	4.80	7.50	...	7.50
5 Assistance to Voluntary Organisations for Welfare of SCs	9.00	...	9.00	9.00	...	9.00	10.08	...	10.08
6 Grants to non-Govt. Institutions for running pre-exam. Trg. Centre for SCs	1.44	...	1.44	1.15	...	1.15	1.18	...	1.18
7 National Commission for SCs	...	1.88	1.88	...	1.82	1.82	...	1.97	1.97
8 Rajiv Gandhi National Fellowship for SCs	10.54	...	10.54	10.54	...	10.54	26.40	...	26.40
9 Share Capital to SCs Development Corporation	9.90	...	9.90	9.90	...	9.90	5.70	...	5.70
10 National Safai Karmachari Finance & Development Corporations	24.00	...	24.00	7.50	...	7.50	...	...	...
11 Self Employment Scheme of Liberation and Rehabilitation of Scavengers	0.30	...	0.30	16.80	...	16.80	15.00	...	15.00
12 National SC Finance & Development Corporation	11.10	...	11.10	11.10	...	11.10	...	...	...
13 Top Class Education for SCs	1.50	...	1.50	1.50	...	1.50	4.80	...	4.80
14 Prematric scholarship for BCs	6.75	...	6.75	6.75	...	6.75	6.75	...	6.75
15 Boys & Girls hostels for BCs	5.64	...	5.64	5.64	...	5.64	5.55	...	5.55
16 Post Matric Scholarship for BCs	9.45	...	9.45	9.45	...	9.45	27.23	...	27.23
17 Assistance to voluntary Organisations for BCs	1.65	...	1.65	0.75	...	0.75	0.90	...	0.90
18 National BCs Finance & Development Corporation	8.10	...	8.10	8.10	...	8.10	...	...	...
19 National Commission for Minorities	...	1.10	1.10	...	...	...	...	...	...
20 National Minorities Finance & Development Corporation	4.94	...	4.94	...	...	...	...	...	...
21 Deendayal Disabled Rehabilitation Scheme	24.30	...	24.30	21.60	...	21.60	18.60	...	18.60
22 National Institute of Social Defence	1.65	0.18	1.83	1.65	0.18	1.83	1.65	0.20	1.85
23 National Institute of Visually Handicapped, Dehradun	1.50	1.43	2.93	1.50	1.41	2.91	1.50	1.53	3.03
24 National Institute of Orthopaedically Handicapped, Kolkata	1.20	0.94	2.14	1.20	0.94	2.14	1.20	0.99	2.19
25 National Institute for Hearing Handicapped Mumbai	1.95	1.52	3.47	1.95	1.52	3.47	2.25	1.61	3.86
26 National Institute for Rehabilitation Research & Training Cuttack	2.10	1.27	3.37	2.10	1.23	3.33	2.10	1.35	3.45
27 Pt. Deendayal Institute for Physically Handicapped New Delhi	0.30	1.31	1.61	0.30	1.29	1.59	0.30	1.38	1.68
28 National Institute for Mentally Handicapped Secunderabad	3.00	0.85	3.85	3.00	0.83	3.83	3.90	0.90	4.80
29 National Institute for multiple handicapped	1.95	...	1.95	1.95	...	1.95	2.85	...	2.85
30 Aids and appliances for the Handicapped	19.17	...	19.17	19.17	...	19.17	18.60	...	18.60
31 Spinal Injury Centre	1.05	...	1.05	1.05	...	1.05	0.60	...	0.60
32 Implementation of the Persons with Disabilities Act including scheme for Disabilities	3.30	...	3.30	2.70	...	2.70	3.81	...	3.81
33 Distribution Expenses of Commodity Assistance under bilateral agreements	...	1.22	1.22	...	1.12	1.12	...	1.20	1.20
34 Scheme for Street Children	3.60	...	3.60	...	...	...	...	...	...

## GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
35 Assistance to Voluntary Organisations for Old age homes	7.80	0.30	8.10	4.80	0.15	4.95	6.30	...	6.30
36 Assistance to Voluntary Organisations for providing Social Defence services	1.05	...	1.05	1.05	...	1.05	1.50	...	1.50
37 Prevention and Control of Juvenile Social Maladjustment	6.90	...	6.90	...	...	...	...	...	...
38 Information and Mass Education Cell	2.22	...	2.22	2.22	...	2.22	3.12	...	3.12
39 National Handicapped Finance & Development Corporation	3.30	...	3.30	1.65	...	1.65	2.10	...	2.10
40 National Finance & Development Corporation for weaker section	...	...	...	...	...	...	28.50	...	28.50
41 Lumpsum allocation for NE & Sikkim	20.36	...	20.36	18.61	...	18.61	21.29	...	21.29
42 Other schemes under Ministry of Social Justice & Empowerment, benefiting women	6.03	4.42	10.45	4.03	2.78	6.81	5.15	2.29	7.44
<b>Total</b>	<b>496.95</b>	<b>16.42</b>	<b>513.37</b>	<b>479.14</b>	<b>13.27</b>	<b>492.41</b>	<b>569.40</b>	<b>13.42</b>	<b>582.82</b>
<b>Demand No.91</b>									
<b>Ministry of Textiles</b>									
<b>Handloom Sector</b>									
1 Integrated Handloom Development Scheme	...	...	...	...	...	...	36.00	...	36.00
2 Marketing and Export Promotion Scheme	...	...	...	...	...	...	10.50	...	10.50
3 Handloom Weavers Comprehensive Welfare Scheme	...	...	...	...	...	...	39.00	...	39.00
4 Mill Gate Price Scheme	...	...	...	...	...	...	4.50	...	4.50
5 Diversified Handloom Development Scheme	...	...	...	...	...	...	4.50	...	4.50
<b>Handicraft Sector</b>									
6 Ambedkar Hastisilp Vikas Yojana	...	...	...	...	...	...	13.20	...	13.20
7 Design & Technology Upgradation	...	...	...	...	...	...	3.30	...	3.30
8 Marketing Support, Services & Export Promotion	...	...	...	...	...	...	12.60	...	12.60
9 Research & Development	...	...	...	...	...	...	1.80	...	1.80
10 Handicraft Artisans Comprehensive Welfare Scheme	...	...	...	...	...	...	31.80	...	31.80
11 Human Resource Development Scheme	...	...	...	...	...	...	1.80	...	1.80
12 Integrated Package for J&K	...	...	...	...	...	...	1.50	...	1.50
<b>Sericulture Industry</b>									
13 R&D, Training & IT Initiatives	...	...	...	...	...	...	4.20	...	4.20
14 Seed Organisation and HRD	...	...	...	...	...	...	3.90	...	3.90
15 Catalytic Development Programme	...	...	...	...	...	...	24.30	...	24.30
16 Quality Certificate Systems	...	...	...	...	...	...	0.60	...	0.60
<b>Wool Sector</b>									
17 CFC for Integrated Wool Processing	...	...	...	...	...	...	1.20	...	1.20
18 Other schemes under Ministry of Textiles benefiting women	...	...	...	...	...	...	3.30	...	3.30
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>198.00</b>	<b>...</b>	<b>198.00</b>
<b>Demand No.93</b>									
<b>Ministry of Tribal Affairs</b>									
1 SCA to TSP	596.71	...	596.71	596.71	...	596.71	816.71	...	816.71
2 Post Matric Scholarship	223.08	...	223.08	223.08	...	223.08	156.31	...	156.31
3 Construction of Boys/Girls Hostel for STs	32.00	...	32.00	31.00	...	31.00	42.00	...	42.00
4 Establishment of Ashram Schools for STs	16.00	...	16.00	15.50	...	15.50	28.00	...	28.00
5 Vocation Training Centre for STs	4.50	...	4.50	7.00	...	7.00	6.00	...	6.00
6 Upgradation of merit	1.50	...	1.50	1.50	...	1.50	2.22	...	2.22
7 Rajiv Gandhi National Fellowship	15.90	...	15.90	15.90	...	15.90	26.29	...	26.29
<b>Total</b>	<b>889.69</b>	<b>...</b>	<b>889.69</b>	<b>890.69</b>	<b>...</b>	<b>890.69</b>	<b>1077.53</b>	<b>...</b>	<b>1077.53</b>
<b>Ministry of Home Affairs</b>									
<b>Demand No.95</b>									
<b>Chandigarh</b>									
1 GIA to Khadi & Village Industry Board	0.02	2.50	2.52	0.02	2.50	2.52	0.02	2.50	2.52



## STATEMENT 20

## GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Popularization of Science-S&T	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
3 Information Technology & e-Governance	0.51	...	0.51	1.06	...	1.06	0.89	0.18	1.07
4 Tourism	0.18	0.07	0.25	0.33	0.07	0.40	0.54	0.07	0.61
5 General Education	5.60	34.00	39.60	6.20	31.00	37.20	6.92	32.00	38.92
6 Chandigarh College of Engg. & Technology	1.00	0.70	1.70	1.51	0.72	2.23	1.28	0.73	2.01
7 Punjab Engg. College/Deemed Technical University	0.75	3.17	3.92	1.05	3.17	4.22	0.90	4.00	4.90
8 College of Architecture	0.09	0.69	0.78	0.13	0.69	0.82	0.17	0.70	0.87
9 Sports & Youth Services	1.07	0.86	1.93	2.02	0.93	2.95	2.00	0.95	2.95
10 Health Services	2.31	6.21	8.52	2.46	6.40	8.86	2.93	6.50	9.43
11 MER-GMCH	7.89	9.65	17.54	7.10	8.95	16.05	8.13	9.25	17.38
12 Nutrition	0.66	0.07	0.73	1.23	0.07	1.30	1.20	0.07	1.27
13 Sewerage Treatment Plant	3.00	...	3.00	3.00	...	3.00	3.05	...	3.05
14 Other schemes UT of Chandigarh, benefiting women	8.32	3.46	11.78	10.21	3.52	13.73	9.38	3.66	13.04
<b>Total</b>	<b>31.42</b>	<b>61.38</b>	<b>92.80</b>	<b>36.34</b>	<b>58.02</b>	<b>94.36</b>	<b>37.43</b>	<b>60.61</b>	<b>98.04</b>
<b>Demand No.103</b>									
<b>Ministry of Women &amp; Child Development</b>									
1 Rajiv Gandhi National Creche scheme	45.00	7.50	52.50	45.00	6.40	51.40	50.00	6.50	56.50
2 Scheme for welfare of children in need of care and protection	1.50	...	1.50	1.88	...	1.88	3.50	...	3.50
3 Integrated Child Development Scheme (ICDS)	2271.50	...	2271.50	2271.57	...	2271.57	3095.85	...	3095.85
4 Integrated Child Protection Scheme (ICPS)	...	...	...	...	...	...	47.50	...	47.50
5 Shishu Greh	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
6 Scheme for Prevention of Juvenile maladjustment	12.50	...	12.50	12.03	...	12.03	10.50	...	10.50
<b>Total</b>	<b>2332.00</b>	<b>7.50</b>	<b>2339.50</b>	<b>2331.98</b>	<b>6.40</b>	<b>2338.38</b>	<b>3208.85</b>	<b>6.50</b>	<b>3215.35</b>
<b>Demand No.104</b>									
<b>Ministry of Youth Affairs and Sports</b>									
1 Nehru Yuva Kendra Sangathan	45.00	18.02	63.02	36.75	19.02	55.77	58.50	20.27	78.77
2 National Service Scheme	31.50	5.66	37.16	25.78	5.93	31.71	48.00	6.55	54.55
3 Promotion of National Integration	9.00	...	9.00	5.75	...	5.75	11.50	...	11.50
4 Youth Hostels	4.50	...	4.50	3.50	...	3.50	1.25	...	1.25
5 Scouting & Guiding	1.22	...	1.22	1.00	...	1.00	1.80	...	1.80
6 National Service Volunteers Scheme	9.00	...	9.00	6.00	...	6.00	13.50	...	13.50
7 Rashtriya Sadbhavana Yojna	6.30	...	6.30	5.00	...	5.00	8.00	...	8.00
8 Rural Youth & Sports Club & evaluation	5.40	...	5.40	...	...	...	...	...	...
9 Promotion of Adventure	2.70	0.15	2.85	2.70	0.47	3.17	3.10	0.15	3.25
10 Promotion of Youth Activities & Training	6.30	...	6.30	4.20	...	4.20	3.50	...	3.50
11 Institute of Youth Development	3.60	...	3.60	3.06	...	3.06	8.00	...	8.00
12 Commonwealth Youth Programme	0.18	...	0.18	0.18	...	0.18	0.18	...	0.18
13 Development and Empowerment of Adolescents	10.80	...	10.80	7.70	...	7.70	15.30	...	15.30
14 Scheme relating to Talent Search and Training	1.80	...	1.80	2.80	...	2.80	8.00	...	8.00
<b>Total</b>	<b>137.30</b>	<b>23.83</b>	<b>161.13</b>	<b>104.42</b>	<b>25.42</b>	<b>129.84</b>	<b>180.63</b>	<b>26.97</b>	<b>207.60</b>
<b>GRAND TOTAL (PART B)</b>	<b>16531.78</b>	<b>1378.46</b>	<b>17910.24</b>	<b>16339.20</b>	<b>1293.26</b>	<b>17632.46</b>	<b>21022.63</b>	<b>1359.86</b>	<b>22382.49</b>
<b>GRAND TOTAL (PART A and B)</b>	<b>21436.36</b>	<b>1416.38</b>	<b>22852.74</b>	<b>20918.07</b>	<b>1333.34</b>	<b>22251.41</b>	<b>29780.38</b>	<b>1397.58</b>	<b>31177.96</b>

Note: Additional schemes in BE 2006-07 are due to better capture of data by Ministries/Departments.