

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Departments incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

PART A-100% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No-33									
Ministry of Finance/Payments to Financial Institutions									
1. Water Harvesting Scheme for SC/ST Farmers	16.00	...	16.00	4.53	...	4.53	...	...	...
Demand No. 59									
Ministry of Labour and Employment									
1. Welfare of Scheduled Castes and Scheduled Tribe	0.79	2.25	3.04	0.79	2.25	3.04	1.00	2.50	3.50
Demand No. 81									
Department of Science & Technology									
1. Special Component Plan for the Development of Scheduled Castes	2.50	...	2.50	2.50	...	2.50	3.00	...	3.00
2. Tribal Sub-Plan	2.50	...	2.50	2.50	...	2.50	3.00	...	3.00
Total	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
Demand No. 87									
Ministry of Social Justice & Empowerment									
1. Special Central Assistance for Scheduled Castes Component Plan	440.12	...	440.12	440.12	...	440.12	459.97	...	459.97
2. Post Matric Scholarship Scheme	440.00	...	440.00	475.06	...	475.06	611.00	...	611.00
3. Machinery for implementation of Protection for Civil Rights Act, 1955 and Protection for Civil Right Act, 1989	36.91	...	36.91	36.91	...	36.91	39.00	...	39.00
4. Girls Hostels for SCs	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
5. Boys Hostels for SCs	28.00	...	28.00	28.00	...	28.00	33.00	...	33.00
6. Pre Matric Scholarship Scheme	16.00	...	16.00	16.00	...	16.00	25.00	...	25.00
7. Assistance to Voluntary Organisations for welfare of Scheduled Castes	30.00	...	30.00	30.00	...	30.00	33.60	...	33.60
8. Other Programmes for the Welfare of Scheduled Castes	47.85	...	47.85	4.52	10.87	15.39	7.50	9.36	16.86
9. Common Programmes for the Welfare of Scheduled Castes	5.80	9.38	15.18	6.40	...	6.40	7.00	...	7.00
10. Rajeev Gandhi National Fellowship	...	...	...	35.13	...	35.13	88.00	...	88.00
11. Top Class Education	...	...	...	5.00	...	5.00	16.00	...	16.00
12. Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	...	...	...	56.00	...	56.00	50.00	...	50.00
Investment in Public Enterprises									
1. National SC Finance and Development Corporation	37.00	...	37.00	37.00	...	37.00	...	...	...
2. Share Capital to State Scheduled Castes Development Corporations	33.00	...	33.00	33.00	...	33.00	19.00	...	19.00
3. National Safai Karamachari Finance and Development Corporation	80.00	...	80.00	25.00	...	25.00	...	...	...
4. National Finance and Development Corporations for Weaker Sections	...	...	...	...	...	...	70.00	...	70.00
5. Provision for NE Region and Sikkim	...	...	...	25.03	...	25.03	30.43	...	30.43
Total	1226.68	9.38	1236.06	1285.17	10.87	1296.04	1521.50	9.36	1530.86
Demand No. 93									
Ministry of Tribal Affairs									
A. Central Sector Schemes (CS)									
1. Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	26.00	...	26.00	28.00	...	28.00	33.00	...	33.00

STATEMENT 21

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Vocational Training in Tribal Areas	5.50	...	5.50	8.00	...	8.00	8.25	...	8.25
3. Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas	32.00	...	32.00	8.00	...	8.00	19.75	...	19.75
4. Investment/Price support to TRIFED	10.00	...	10.00	8.98	...	8.98	30.00	...	30.00
5. Grants-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	16.00	...	16.00	16.00	...	16.00	20.00	...	20.00
6. Development of Primitive Tribal Groups	31.50	...	31.50	31.50	...	31.50	40.00	...	40.00
7. Support to National/State Scheduled Tribes Finance & Development Corporations	11.50	...	11.50	...	...	...	35.00	...	35.00
8. Construction of Adivasi Bhavan	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
9. Promotion of Tribal Culture	1.00	...	1.00	...	...	...	...	...	...
10. Rajiv Gandhi National Fellowship for ST Students	15.90	...	15.90	15.90	...	15.90	26.00	...	26.00
New Schemes									
1. National Institute for Tribal Affairs (NITA)	...	...	...	...	...	...	1.00	...	1.00
2. Scheme of Institute of Excellence/Top Class Institute	...	...	...	...	...	...	10.00	...	10.00
3. National Overseas Scholarship Scheme	...	...	...	...	...	...	1.00	...	1.00
B. Centrally Sponsored Schemes (CSS)									
1. Scheme of PMS, Book Bank and Upgradation of Merit of ST Students	189.78	...	189.78	221.74	...	221.74	163.19	...	163.19
2. Scheme of Hostels for ST Girls & Boys	31.00	...	31.00	28.41	...	28.41	34.50	...	34.50
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	16.00	...	16.00	15.50	...	15.50	20.00	...	20.00
4. Research Information & Mass Education, Tribal Festivals and Others	9.00	...	9.00	9.93	...	9.93	11.00	...	11.00
C. Lum-sum provision for Schemes for the benefits of the North Eastern Region and Sikkim	45.00	...	45.00	44.00	...	44.00	50.30	...	50.30
D. Special Area Programmes									
1. Scheme under Tribal Sub-Plan	816.71	...	816.71	816.71	...	816.71	816.71	...	816.71
2. Scheme under proviso to Article 275(1) of the Constitution	400.00	...	400.00	400.00	...	400.00	400.00	...	400.00
E. Non Plan Schemes									
1. Scholarship to the students of Schedule Tribes for Studies abroad	...	0.40	0.40	...	0.40	0.40	...	0.90	0.90
2. Grants to Assam Government under clause (a) of the second proviso to Article 275(1) of the Constitution	...	0.14	0.14	...	0.14	0.14	...	0.14	0.14
TOTAL	1656.90	0.54	1657.44	1652.68	0.54	1653.22	1719.71	1.04	1720.75
Union Territories without Legislature #									
Demand No-94									
Andaman and Nicobar Islands	4.03	...	4.03	4.03	...	4.03	8.85	...	8.85
Demand No-95									
Chandigarh	1.27	...	1.27	1.35	...	1.35	1.37	...	1.37
TOTAL-PART A	2910.67	12.17	2922.84	2953.55	13.66	2967.21	3258.43	12.90	3271.33

PART B-Programmes WITH AT LEAST 20% ALLOCATIONS

Demand No-1									
Ministry of Agriculture									
1. Technology Mission on Cotton	...	...	...	...	...	...	21.60	...	21.60
2. Jute Technology Mission	...	...	...	...	...	...	1.80	...	1.80
3. Enhancing Sustainability of dryland/ rainfed farming system	...	...	...	...	...	...	47.52	...	47.52

PART B-Programmes WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. ISOPOM	...	...	...	...	...	...	52.80	...	52.80
5. Treeborne Oilseeds	...	...	...	...	...	...	1.56	...	1.56
6. Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	...	...	...	...	...	...	19.00	...	19.00
Total	...	...	...	...	...	...	144.28	...	144.28
Demand No. 4									
Ministry of Agro & Rural Industries									
1. Rural Employment Generation Programme	...	...	...	...	...	...	89.00	...	89.00
2. Prime Minister's Rozgar Yojana	...	...	...	...	...	...	64.00	...	64.00
Total	...	...	...	...	...	...	153.00	...	153.00
Demand No. 14									
Department of Telecommunications									
1. Amenities to Staff	...	...	...	...	0.02	0.02	...	0.03	0.03
Demand No. 15									
Department of Information Technology									
1. Dept. of Electronics-Accredited computer courses	0.80	...	0.80	0.80	...	0.80	...	...	...
2. E-Governance	9.00	...	9.00	9.00	...	9.00	16.20	...	16.20
3. IT for Masses	0.80	...	0.80	0.80	...	0.80	0.40	...	0.40
4. Technology Development Council Projects	...	...	...	...	...	...	0.60	...	0.60
5. Convergence Communication & Statagic Electronics	...	...	...	...	...	...	0.40	...	0.40
6. C-DAC	...	...	...	...	...	...	1.00	...	1.00
7. Technology Development for Indian Languages	...	...	...	...	...	...	0.04	...	0.04
8. Media Lab Asia	...	...	...	...	...	...	0.20	...	0.20
9. STOC	...	...	...	...	...	...	1.00	...	1.00
10. Cyber Security Inc. CERT-In, IT Act	...	...	...	...	...	...	0.80	...	0.80
11. Manpower Development	...	...	...	...	...	...	2.00	...	2.00
12. NIC	...	...	...	...	...	...	7.00	...	7.00
Total	10.60	...	10.60	10.60	...	10.60	30.00	...	30.00
Demand No. 46									
Department of Health and Family Welfare									
1. National Vector Borne Disease Control Programme	130.05	...	130.05	133.55	...	133.55	140.00	...	140.00
2. National Programme for Control of Blindness	31.50	...	31.50	38.65	...	38.65	49.00	...	49.00
3. Revised National TB Control Programme	49.13	...	49.13	54.53	...	54.53	64.87	...	64.87
4. National Leprosy Eradication Programme	3.40	...	3.40	3.10	...	3.10	3.22	...	3.22
5. Infrastructure Maintenance	491.73	...	491.73	310.98	...	310.98	585.19	...	585.19
6. Supply Drugs & Contraceptive	97.08	...	97.08	30.00	...	30.00	75.33	...	75.33
7. Immunization	338.74	...	338.74	323.61	...	323.61	402.52	...	402.52
8. IEC	31.62	...	31.62	35.43	...	35.43	38.88	...	38.88
9. Area Projects	49.27	...	49.27	45.63	...	45.63	12.15	...	12.15
10. Flexible Pool for State PIPs	886.68	...	886.68	891.04	...	891.04	1185.92	...	1185.92
Total	2109.20	...	2109.20	1866.52	...	1866.52	2557.08	...	2557.08
Demand No. 56									
Department of School Education & Literacy									
1. Sarva Shiksha Abhiyan	2680.70	...	2680.70	2681.17	...	2681.17	2766.00	...	2766.00
2. National Programme of Nutrition support to Primary Education	1059.61	...	1059.61	1059.61	...	1059.61	2124.00	...	2124.00
3. Teacher Education	43.87	...	43.87	43.87	...	43.87	146.25	...	146.25
4. Bal Bhawan Society	1.46	...	1.46	...	...	...	...	...	...
5. District Primary Education Programme	48.74	...	48.74	48.74	...	48.74	21.60	...	21.60
6. National Council for Teacher Education	0.12	...	0.12	0.12	...	0.12	2.25	...	2.25
7. Kasturba Gandhi Balika Vidyalaya Scheme (for Women SC/ST & OBC)	31.19	...	31.19	31.19	...	31.19	...	...	...
8. Mahila Samakhya for Women	7.31	...	7.31	...	...	...	...	...	...

STATEMENT 21

PART B-Programmes WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9. Literacy Campaigns & Operation									
Restoration	9.00	...	9.00	9.00	...	9.00	...	...	...
10. Continuing Education	42.80	...	42.80	42.80	...	42.80	...	...	...
11. Jan Shikshan Sansthan	10.00	...	10.00	10.00	...	10.00	...	...	...
12. Support to NGOs	5.00	...	5.00	5.00	...	5.00	...	...	...
13. Support to NGOs/Institutions/SRCs for									
Adult Education & Skill Development									
(Merged schemes of NCOs/JSS/SRCs)	...	...	...	...	...	...	16.43	...	16.43
14. Adult Education & Skill Development									
Schemes (merged schemes of Literacy									
Campaigns & Continuing Education)	...	...	...	...	...	...	72.45	...	72.45
15. Scheme for Universal access and quality									
at the Secondary Stage (SUCCESS)	...	...	...	...	...	...	287.10	...	287.10
16. National Scheme for Incentive to Girl Child	...	...	...	...	...	...	0.20	...	0.20
17. Navodaya Vidyalayas *	117.00	31.03	148.03	130.70	33.03	163.73	142.00	34.68	176.68
18. Kendriya Vidyalayas *	47.59	145.35	192.94	47.59	131.87	179.46	43.41	100.17	143.58
Total	4104.39	176.38	4280.77	4109.79	164.90	4274.69	5621.69	134.85	5756.54
Demand No. 57									
Department of Higher Education									
1. UGC	256.38	328.66	585.04	253.96	312.14	566.10	447.99	327.75	775.74
2. IGNOU	22.00	0.22	22.22	19.01	...	19.01	21.60	0.20	21.80
3. IITs	57.04	96.75	153.79	60.00	84.20	144.20	230.60	88.40	319.00
4. IIT, Gwlior	1.35	1.04	2.39	1.20	0.98	2.18	3.60	1.04	4.64
5. IIT, Allahabad	2.70	1.04	3.74	3.00	0.92	3.92	8.40	0.97	9.37
6. IIT, Jabalpur	2.25	...	2.25	2.00	...	2.00	3.60	...	3.60
7. NITs	29.25	45.00	74.25	29.81	44.36	74.17	160.48	46.62	207.10
8. NITIE, Mumbai	1.35	2.48	3.83	1.20	3.40	4.60	4.40	3.57	7.97
9. NIFFT, Ranchi	0.90	1.06	1.96	0.80	0.94	1.74	2.40	0.99	3.39
10. NITTTRs	2.43	3.98	6.41	3.14	3.54	6.68	4.32	3.71	8.03
11. SPA	0.90	1.40	2.30	0.80	1.20	2.00	3.20	1.26	4.46
12. ISM, Dhanbad	2.25	3.60	5.85	3.40	3.33	6.73	13.40	3.50	16.90
13. Community Polytechnics	5.00	...	5.00	2.00	...	2.00	4.00	...	4.00
14. SLIET	0.60	3.20	3.80	0.60	2.00	2.60	5.20	2.10	7.30
15. IIMs	7.87	6.75	14.62	8.00	7.80	15.80	20.60	8.20	28.80
16. IISc, Bangalore	...	...	...	...	...	...	39.20	17.43	56.63
17. National Mission in Education (ICT)	...	...	...	...	...	...	125.60	...	125.60
18. IISERs	...	...	...	...	...	...	29.00	...	29.00
19. New IITs	...	...	...	...	...	...	27.20	...	27.20
Total	392.27	495.18	887.45	388.92	464.81	853.73	1154.79	505.74	1660.53
Demand No. 78									
Department of Rural Development									
1. Swaranjayanti Gram Swarozgar Yojana									
(SGSY)	600.00	...	600.00	600.00	...	600.00	900.00	...	900.00
2. Sampoorna Gramin Rozgar Yojana									
(SGRY)	1087.50	...	1087.50	1087.50	...	1087.50	1015.00	...	1015.00
3. Rural Housing - Indira Awas Yojana (IAY)	1752.00	...	1752.00	1752.00	...	1752.00	2424.00	...	2424.00
Total	3439.50	...	3439.50	3439.50	...	3439.50	4339.00	...	4339.00
Demand No.86									
Ministry of Small Scale Industries									
1. Promotional Services Institutions &									
Programmes	...	...	...	...	...	...	1.20	...	1.20
2. MSME Cluster Development Programme									
& MSME growth poles	...	...	...	...	...	...	3.50	...	3.50
3. Credit Support Programme	...	...	...	...	...	...	37.00	...	37.00
4. Development of SSI - NSIC	...	...	...	...	...	...	4.00	...	4.00
5. Promotion & Handholding of Micro &									
Small Enterprises	...	...	...	...	...	...	1.50	...	1.50
Total	...	...	...	...	...	...	47.20	...	47.20

PART B-Programmes WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 87									
Ministry of Social Justice & Empowerment									
1. Deendayal Disabled Rehabilitation Scheme	16.20	...	16.20	14.50	...	14.50	12.40	...	12.40
2. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	8.00	4.88	12.88	8.00	4.80	12.80	9.40	5.20	14.60
3. Aids and appliances for the Handicapped	12.78	...	12.78	12.80	...	12.80	12.40	...	12.40
4. Other Programmes for the Welfare of Handicapped	4.16	0.44	4.60	1.80	0.40	2.20	1.40	0.50	1.90
5. Distribution Expenses on Commodity Assistance under Bilateral Agreements	...	0.81	0.81	...	0.75	0.75	...	0.80	0.80
6. Other Schemes for Child Welfare	3.50	0.30	3.80	...	...	...	...	...	...
7. Education work for Prohibition and Drug abuse	4.90	...	4.90	3.90	...	3.90	6.00	...	6.00
8. Prevention and Control of Juvenile Social Maladjustment	4.60	...	4.60	...	...	...	...	...	...
9. Assistance to Voluntary Organisations for Old Age Home	5.20	0.20	5.40	3.20	0.10	3.30	4.20	...	4.20
10. Other Programmes for Social Welfare	3.40	0.54	3.94	3.40	0.12	3.52	4.30	0.14	4.44
11. Investment in Public Enterprises-National Handicapped Fin. & Dev Corporation	2.20	...	2.20	1.10	...	1.10	1.40	...	1.40
12. Lumpsum provision for North Eastern Region	12.27	...	12.27	6.60	...	6.60	6.00	...	6.00
13. Scheme for implementation of Persons with Disabilities Act	...	...	...	1.80	...	1.80	2.75	...	2.75
Total	77.21	7.17	84.38	57.10	6.17	63.27	60.25	6.64	66.89
Demand No.91									
Ministry of Textiles									
Handloom Sector									
1. Intgerated Handloom Development Scheme	...	...	...	...	...	...	24.00	...	24.00
2. Marketing and Export Promotion Scheme	...	...	...	...	...	...	7.00	...	7.00
3. Handloom Weavers Comprehensive Welfare Scheme	...	...	...	...	...	...	26.00	...	26.00
4. Mill Gate Price Scheme	...	...	...	...	...	...	3.00	...	3.00
5. Diversified Handloom Development Scheme	...	...	...	...	...	...	3.00	...	3.00
Handicraft Sector									
6. Ambedkar Hastshilp Vikas Yojana	...	...	...	...	...	...	10.00	...	10.00
7. Design & Technology Upgradation	...	...	...	...	...	...	2.20	...	2.20
8. Marketing Support, Service & Export Promotion	...	...	...	...	...	...	8.40	...	8.40
9. Research & Development	...	...	...	...	...	...	1.20	...	1.20
10. Handicraft Artisans Comprehensive Welfare Scheme	...	...	...	...	...	...	20.00	...	20.00
11. Human Resource Development Scheme	...	...	...	...	...	...	1.20	...	1.20
12. Integrated Package for J&K	...	...	...	...	...	...	1.00	...	1.00
Sericulture Industry									
13. R&D, Training & IT Initiatives	...	...	...	...	...	...	2.75	...	2.75
14. Seed Organisation and HRD	...	...	...	...	...	...	2.60	...	2.60
15. Catalytic Development Programme	...	...	...	...	...	...	16.25	...	16.25
16. Quality Certificate Systems	...	...	...	...	...	...	0.40	...	0.40
Wool Sector									
17. Improvement of Wool Fibre	...	...	...	...	...	...	0.40	...	0.40
18. Quality Processing of Wool	...	...	...	...	...	...	0.60	...	0.60
19. Sheep Insurance of Wool	...	...	...	...	...	...	0.40	...	0.40
20. Creation of Revolving Funds	...	...	...	...	...	...	0.20	...	0.20
21. CFC for Integrated Wool Processing	0.80	...	0.80
22. Shepherds Insurance Scheme	0.40	...	0.40
23. HRD	0.20	...	0.20
Total	132.00	...	132.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2006-2007 Budget			2006-2007 Revised			2007-2008 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Union Territories without Legislature #									
Demand No-94									
Andaman and Nicobar Islands	63.51	2.42	65.93	64.60	2.61	67.21	104.36	2.76	107.12
Demand No-95									
Chandigarh	7.81	...	7.81	8.57	...	8.57	9.44	...	9.44
Demand No.97									
Daman and Diu	6.37	1.88	8.25	6.37	1.88	8.25	6.69	1.88	8.57
Demand No. 98									
Lakshadweep	201.69	180.00	381.69	209.00	220.00	429.00	222.11	222.35	444.46
Demand No. 103									
Ministry of Women and Child Development									
1. Integrated Child Development Services Scheme	961.86	...	961.86	961.86	...	961.86	2196.00	...	2196.00
Demand No. 104									
Ministry of Youth Affairs and Sports									
1. Nehru Yuva Kendra Sangathan	9.00	3.60	12.60	7.35	3.80	11.15	11.70	4.05	15.75
2. National Service Scheme	6.3	1.13	7.43	5.16	1.19	6.34	9.60	1.31	10.91
3. Promotion of National Integration	1.80	...	1.80	1.15	...	1.15	2.30	...	2.30
4. Youth Hostels	0.90	...	0.90	0.70	...	0.70	0.25	...	0.25
5. Scouting & Guiding	0.24	...	0.24	0.20	...	0.20	0.36	...	0.36
6. National Service Volunteers Scheme	1.80	...	1.80	1.20	...	1.20	2.70	...	2.70
7. Rashtriya Sadbhavana Yojana	1.26	...	1.26	1.00	...	1.00	1.60	...	1.60
8. Promotion of Adventure	0.54	0.10	0.64	0.54	0.09	0.63	0.63	0.03	0.66
9. Rajiv Gandhi National Institute of Youth Development	0.72	...	0.72	0.72	...	0.72	1.60	...	1.60
10. Development and Empowerment of Adolescents	2.16	...	2.16	1.54	...	1.54	3.06	...	3.06
Total	24.72	4.84	29.56	19.56	5.08	24.64	33.80	5.39	39.19
TOTAL - PART B	11399.13	867.87	12267.00	11142.39	865.47	12007.86	16811.69	879.64	17691.33
GRAND TOTAL (A and B)	14309.80	880.04	15189.84	14095.94	879.13	14975.07	20070.12	892.54	20962.66

Note : Additional schemes in BE 2006-07 are due to better capture of data by Ministries/Departments.

* Schemes for Navodaya Vidyalayas and Kendriya Vidyalayas transferred from Department of Higher Education to Department of School Education and Literacy.

Provision is spread over various schemes being implemented by the Union Territory Administration.