

ANNEX - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1998-99	Actuals 1999-2000	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Revised 2006-2007	Budget 2007-2008
A. Non-Plan Expenditure	212522	221871	242923	261116	301778	348923	365960	365485	408907	475421
1. Interest Payments	77882	90249	99314	107460	117804	124088	126934	132630	146192	158995
2. Defence Expenditure	39897	47071	49622	54266	55662	60066	75856	80549	86000	96000
3. Subsidies	23593	24487	26838	31210	43533	44323	45957	47520	53463	54330
4. Grants to State & UT Govts.	4923	6238	14717	15327	13305	13720	14784	30475	36152	38403
5. Grants to Foreign Govts.	387	368	361	402	605	688	990	1214	1381	1345
6. Other Non-Plan Expenditure	38262	44573	47083	46048	49786	55845	62474	65548	71209	74363
7. Non-Plan Capital Expenditure	435	2769	1374	2815	13328	46746	34798	3357	10806	49314
8. Loans & Advances to State & UT Govts.	23893	2719	-140	-394	2491	78	612	89	102	95
9. Loans to Foreign Govts.	92	74	152	150	533	273	283	129	126	102
10. Other Loans	2117	2163	2456	2595	3385	1587	1599	1796	1397	605
11. Non-Plan Expenditure of UTs without Legislature	1041	1160	1146	1237	1346	1509	1673	2178	2079	1869
On Revenue Account	1033	1147	1211	1305	1402	1569	1834	2305	2244	2031
On Capital Account	8	13	-65	-68	-56	-60	-161	-127	-165	-162
B. Plan Expenditure	66818	76182	82669	101194	111470	122280	132292	140638	172730	205100
On Revenue Account	40519	46800	51076	61657	71569	78638	87494	111858	144584	174354
On Capital Account	26299	29382	31593	39537	39901	43642	44798	28780	28146	30746
TOTAL EXPENDITURE	279340	298053	325592	362310	413248	471203	498252	506123	581637	680521
On Revenue Account	216461	249078	277839	301468	338713	362074	384329	439761	506767	557900
On Capital Account	62879	48975	47753	60842	74535	109129	113923	66362	74870	122621

Note : Actuals of 2005-06 are provisional.