

MINISTRY OF WOMEN AND CHILD DEVELOPMENT**DEMAND NO. 104****Ministry of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	5793.00	60.00	5853.00	5793.00	60.00	5853.00	7200.00	62.00	7262.00	
Capital	...	...	...	...	...	...	...	...	...
Total	5793.00	60.00	5853.00	5793.00	60.00	5853.00	7200.00	62.00	7262.00	
1. Secretariat-Social Services	2251	1.00	10.00	11.00	1.00	11.02	12.02	2.00	14.04	16.04
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services (ICDS)	2235	55.50	...	55.50	55.50	...	55.50	42.20	...	42.20
	3601	4588.20	...	4588.20	4684.08	...	4684.08	5589.00	...	5589.00
	3602	37.30	...	37.30	37.30	...	37.30	34.00	...	34.00
	<i>Total</i>	<i>4681.00</i>	...	<i>4681.00</i>	<i>4776.88</i>	...	<i>4776.88</i>	<i>5665.20</i>	...	<i>5665.20</i>
3. World Bank Assisted ICDS Projects	2235	1.00	...	1.00	1.00	...	1.00	...	...	...
	3601	1.00	...	1.00	1.00	...	1.00	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>2.00</i>	...	<i>2.00</i>	<i>2.00</i>	...	<i>2.00</i>	...	...	...
4. Training Programme under ICDS	2235	4.00	...	4.00	4.00	...	4.00	...	...	...
	3601	73.00	...	73.00	73.00	...	73.00	...	...	...
	3602	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	<i>78.00</i>	...	<i>78.00</i>	<i>78.00</i>	...	<i>78.00</i>	...	...	...
5. Contribution to UNICEF	2235	...	3.80	3.80	...	3.80	3.80	...	3.80	3.80
6. National Institute of Public Co-operation and Child Development (NIPCCD)	2235	5.55	7.30	12.85	5.55	8.50	14.05	16.50	9.00	25.50
7. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	90.00	13.00	103.00	90.00	10.00	100.00	90.00	6.10	96.10
8. Shishu Greh Scheme (Erstwhile - Homes for Infant and Young Children for promotion In-country adoption)	2235	2.70	...	2.70	2.70	...	2.70	2.70	...	2.70
9. Integrated Scheme for Street Children	2235	9.00	...	9.00	9.00	...	9.00	9.00	...	9.00
10. Scheme for the welfare of working children and children in need of care and protection	2235	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
11. Scheme for Prevention and control of Juvenile Social Mal-adjustment	2235	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
	3601	16.60	...	16.60	20.58	...	20.58	15.80	...	15.80
	3602	2.10	...	2.10	1.00	...	1.00	2.00	...	2.00
	<i>Total</i>	<i>18.90</i>	...	<i>18.90</i>	<i>21.78</i>	...	<i>21.78</i>	<i>18.00</i>	...	<i>18.00</i>
12. Central Adoption Resource Agency(CARA)	2235	1.80	1.50	3.30	0.90	1.50	2.40	1.80	2.00	3.80
13. Integrated Child Protection Scheme (ICPS)	2235	9.50	...	9.50	2.50	...	2.50	50.00	...	50.00
	3601	54.00	...	54.00	32.50	...	32.50	117.22	...	117.22
	3602	22.00	...	22.00	3.50	...	3.50	12.78	...	12.78
	<i>Total</i>	<i>85.50</i>	...	<i>85.50</i>	<i>38.50</i>	...	<i>38.50</i>	<i>180.00</i>	...	<i>180.00</i>
14. Conditional Cash Transfer Scheme for the Girl Child with Insurance cover	2235	13.50	...	13.50	7.85	...	7.85	9.00	...	9.00
15. Other Schemes	2235	32.95	0.53	33.48	25.35	0.53	25.88	60.10	0.53	60.63
<i>Total-Child Welfare</i>		<i>5027.20</i>	<i>26.13</i>	<i>5053.33</i>	<i>5064.81</i>	<i>24.33</i>	<i>5089.14</i>	<i>6058.60</i>	<i>21.43</i>	<i>6080.03</i>
Women's Welfare										
16. Condensed Courses for Women Education	2235	6.30	...	6.30	6.30	...	6.30	6.30	...	6.30
17. Hostels for Working Women	2235	13.48	...	13.48	4.48	...	4.48	17.98	...	17.98
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>13.50</i>	...	<i>13.50</i>	<i>4.50</i>	...	<i>4.50</i>	<i>18.00</i>	...	<i>18.00</i>
18. Support to Training & Employment Programme (STEP)	2235	18.00	...	18.00	18.00	...	18.00	33.30	...	33.30
19. Central Social Welfare Board (CSWB)	2235	23.10	12.22	35.32	24.00	12.75	36.75	23.40	13.25	36.65
20. Short Stay Homes (SSH)	2235	14.40	1.50	15.90	14.40	1.50	15.90	14.40	1.50	15.90
21. Awareness Generation Programme (AGP)	2235	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
22. National Commission for Women (NCW)	2235	4.50	2.45	6.95	3.60	2.60	6.20	4.50	2.75	7.25
23. Rashtriya Mahila Kosh (RMK)	2235	12.00	...	12.00	12.00	...	12.00	31.00	...	31.00
24. Swayamsiddha	2235	20.00	...	20.00	6.00	...	6.00	49.70	...	49.70
	3601	24.81	...	24.81	15.41	...	15.41	115.50	...	115.50
	3602	1.00	...	1.00	1.00	...	1.00	14.80	...	14.80
	<i>Total</i>	<i>45.81</i>	...	<i>45.81</i>	<i>22.41</i>	...	<i>22.41</i>	<i>180.00</i>	...	<i>180.00</i>

		(In crores of Rupees)									
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
25.	Swadhar	2235	13.50	...	13.50	13.50	...	13.50	18.00	...	18.00
26.	Comprehensive Scheme for Combating trafficking (Erstwhile Scheme for Rescue of Victims of Trafficking)	2235	9.00	...	9.00	4.50	...	4.50	9.00	...	9.00
27.	Priyadarshini Scheme	2235	10.00	...	10.00	10.00	...	10.00	23.00	...	23.00
28.	Scheme for Leadership Development of Minority Women	2235	...	...	...	...	...	...	0.60	...	0.60
		3601	...	...	...	...	...	...	3.50	...	3.50
		3602	...	...	...	...	...	...	0.40	...	0.40
	<i>Total</i>		...	...	...	...	...	...	4.50	...	4.50
29.	Gender Budgeting & Gender Data	2235	2.70	...	2.70	0.90	...	0.90	2.70	...	2.70
30.	Other Programmes	2235	0.90	0.20	1.10	0.90	0.20	1.10	36.00	0.20	36.20
	<i>Total-Women's Welfare</i>		179.11	16.37	195.48	140.41	17.05	157.46	409.50	17.70	427.20
	<i>Total-Social Security & Welfare</i>		5206.31	42.50	5248.81	5205.22	41.38	5246.60	6468.10	39.13	6507.23
<i>Nutrition</i>											
31.	National Nutrition Mission	2236	0.05	...	0.05	0.05	...	0.05	0.50	...	0.50
		3601	0.02	...	0.02	0.02	...	0.02	0.30	...	0.30
		3602	0.02	...	0.02	0.02	...	0.02	0.10	...	0.10
	<i>Total</i>		0.09	...	0.09	0.09	...	0.09	0.90	...	0.90
32.	Other Schemes (Nutrition Education Scheme(FNB))	2236	6.30	7.50	13.80	7.39	7.60	14.99	9.00	8.83	17.83
	<i>Total-Nutrition</i>		6.39	7.50	13.89	7.48	7.60	15.08	9.90	8.83	18.73
33.	Provision for the benefit of North Eastern Region and Sikkim										
33.01	Provision for Social Welfare- Child welfare	2552	561.81	...	561.81	564.79	...	564.79	679.40	...	679.40
33.02	Provision for Social Welfare- Women's welfare	2552	16.79	...	16.79	13.69	...	13.69	39.50	...	39.50
33.03	Provision for Nutrition	2552	0.70	...	0.70	0.82	...	0.82	1.10	...	1.10
	<i>Total</i>		579.30	...	579.30	579.30	...	579.30	720.00	...	720.00
	Grand Total		5793.00	60.00	5853.00	5793.00	60.00	5853.00	7200.00	62.00	7262.00
C. Plan Outlay											
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
1.	Secretariat- Social Services	22251	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
2.	Social Security and Welfare	22235	5206.31	...	5206.31	5205.22	...	5205.22	6468.10	...	6468.10
3.	Nutrition	22236	6.39	...	6.39	7.48	...	7.48	9.90	...	9.90
4.	North Eastern Areas	22552	579.30	...	579.30	579.30	...	579.30	720.00	...	720.00
	Total		5793.00	...	5793.00	5793.00	...	5793.00	7200.00	...	7200.00

1. Secretariat- Social Services : Provides for the expenditure on secretariat of the Department and its Pay and Accounts Offices. Plan provision of Rs. 2.00 crore has been made for Information Technology.

2. Integrated Child Development Services (ICDS): Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. As on 31.01.2008, a total number of 6284 projects and 10.52 lakhs Anganwadi Centres have been sanctioned. The BE allocation under ICDS (General) includes provision towards the Centre's support to the States and Union Territories for Supplementary Nutrition, provision for Kishori Shakti Yojana and for Anganwadi Karyakartri Bima Yojana. In addition to the budget provision of Rs. 5665.20 Crore for ICDS, Rs. 634.80 Crore will be provided for implementing the scheme in North Eastern States.

3-4. Contribution to UNICEF : A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

6. National Institute of Public Cooperation and Child Development (NIPCCD): The aim of the Institute is to develop and promote voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of the National Policy for Children. The Institute conducts research and evaluation studies, organizes

training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its four regional centres at Bangalore, Guwahati, Indore and Lucknow. The Institute has emerged as a leading training agency for ICDS functionaries, voluntary sector functionaries and Self-Help-Group based women's empowerment programmes. In addition to the budget provision of Rs. 16.50 crore, an amount of Rs. 3.50 crore will be provided for implementing the scheme in North Eastern States.

7. Rajiv Gandhi National Creche Scheme for the Children of Working Mothers : The scheme aims to provide day care services for children in the age group of 0-6 years, belonging to economically weaker sections of society, whose family income does not exceed Rs. 12,000 per month. The crèches running under the scheme provide health care, supplementary nutrition, medical check-up and immunization, etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. As on 31.01.2008, more than 32,000 crèches are functioning. In addition to the budget provision of Rs. 90.00 crore, an amount of Rs. 10.00 crore will be provided for implementing the scheme in North Eastern States.

8. Shishu Greha Scheme (Erstwhile - Homes for Infant and Young Children for promotion In-country

adoption): The scheme is implemented through the Central Adoption Resource Agency (CARA) by providing grant-in-aid to Government institutions and NGOs for providing institutional care to children below the age of six years and their rehabilitation through in-country adoption. The scheme thus helps in promoting adoptions within the country. In addition to the budget provision as indicated above, an amount of Rs. 0.30 crore will be provided for implementing the scheme in North Eastern States.

9. Integrated Scheme for Street Children: The objective of this scheme is to prevent destitution of children and facilitate their withdrawal from life on the streets. The scheme provides for basic facilities like shelter, nutrition, health care, education and recreation facilities to street children and seeks to protect them against abuse and exploitation. The target group of this scheme is children without homes and family support who are driven to the streets and are vulnerable to abuse and exploitation. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

10. Scheme for welfare of working children and children in need of care and protection: The scheme is intended to lend support in urban areas not covered under the project of Ministry of Labour providing support for the wholesome development of child workers and potential child workers especially children of slum/pavement dwellers/drug addicts, children living on railway platforms/along railway lines, working in shops and dhabas, children whose parents are in jail, children of migrant labourers/sex workers, leprosy patients, etc. In addition to the budget provision of Rs. 6.30 crore as indicated above, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

11. Scheme for Prevention and control of Juvenile Social Maladjustment: The scheme provides for the care, protection, development and rehabilitation of children in need of care and protection and children in conflict with law. Under the Scheme, the Ministry provides assistance to State Governments on a 50:50 basis for establishment and maintenance of homes and institutions for children in need of care and protection and children in conflict with law. In addition to the budget provision of Rs. 18.00 crore as indicated above, an amount of Rs. 2.00 crore will be provided for implementing the scheme in North-Eastern States.

12. Central Adoption Resource Agency (CARA): was set up in 1990 and has been registered as an autonomous body under the Registration of Societies Act, 1860. Its main function is to regulate inter-country adoptions from India as well as to promote domestic adoptions. Plan provision of Rs 2.00 crore has been made for the scheme.

13. Integrated Child Protection Scheme (ICPS): This scheme is proposed to be launched by the Ministry as a Centrally Sponsored Scheme to address the issue of child protection and build a protective environment for children through Government civil society partnership. Based on a comprehensive rights-based approach the cardinal principals of protection of child rights and best interest of the child form the fundamental basis of the scheme. Both prevention and protection are central to the approach. In addition to the budget provision of Rs. 180.00 crore as indicated above, an amount of Rs. 20.00 crore will be provided for implementing the scheme in North-Eastern States.

14. Conditional Cash Transfer Scheme for the Girl Child with Insurance cover: This scheme is a Central Sector Pilot Project in a few blocks chosen on the basis of the criteria of backward districts and educationally backward blocks with a view to eliminating discrimination against girl child which is there at every step of her life in terms of foeticide, infanticide, little or no access to education, health and other services, violence and abuse, child marriage, early motherhood, frequent pregnancies and deliveries, etc. Cash transfer will be provided to the family

of the girl child (preferably the mother) on fulfilling certain conditionalities for the girl child viz. birth and registration of the girl child, immunisation, enrolment to school and retention in school and delaying the marriage age beyond 18 years. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North-Eastern States.

15. Other Schemes (Child welfare) : These include, provision for the National Commission for Protection of Child Rights, National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications, Assistance to voluntary organizations for providing Social Defence, Information & Mass Media and Publication. In addition to the budget provision of Rs. 60.10 crore as indicated above, an amount of Rs. 5.90 crore will be provided for North Eastern States under Plan outlay.

16. Condensed Courses for Women Education : The scheme is implemented through the Central Social Welfare Board. The objective of the scheme is to provide education to those women who for various social and economic reasons are unable to complete their formal education. The scheme helps them in acquiring education and later on employment. Under this programme voluntary organizations are given grants to conduct courses for primary/middle/high school level examinations. In addition to the budget provision of Rs. 6.30 crore as indicated above, an amount of Rs. 0.70 crore will be provided for implementing the scheme in North Eastern States.

17. Hostels for Working Women : This scheme envisages provision for safe and affordable accommodation to working women and women being trained for employment and girl students studying in post-school professional courses. This scheme is implemented through non-governmental organisations and other agencies engaged in the field of women/social welfare, public sector undertakings, Women's Development Corporations, local bodies, universities, etc. In addition to the budget provision of Rs. 18.00 crore as indicated above, an amount of Rs. 2.00 crore will be provided for North Eastern States.

18. Support to Training and Employment Programme (STEP): The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicraft etc. thereby encouraging their participation in these sectors and increasing their income generating abilities. In addition to the budget provision of Rs. 33.30 crore as indicated above, an amount of Rs. 3.70 crore will be provided for implementing the scheme in North Eastern States.

19. Central Social Welfare Board (CSWB): The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and girls, Awareness Generation Programmes, Vocational Training, Family Counselling Centres, Mahila Mandals and Short Stay Homes. These schemes are implemented through voluntary organizations in collaboration with State Social Welfare Advisory Boards. In addition to the budget provision of Rs. 23.40 crore as indicated above, an amount of Rs. 2.60 crore will be provided for implementing the scheme in North-Eastern States.

20. Short Stay Homes : The scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The scheme provides services like medical care, case work services, occupational therapy, education, vocational and recreational activities and social

facilities of adjustments. The Department has also anchored help-line services for women in distress in some Short-Stay Homes. In addition to the budget provision of Rs. 14.40 crore as indicated above, an amount of Rs. 1.60 crore will be provided for implementing the scheme in North Eastern States.

21. Awareness Generation Programme (AGP) : This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. An amount of Rs. 10,000/- is provided per camp. In addition to the budget provision of Rs. 5.40 crore as indicated above, an amount of Rs. 0.60 crore will be provided for implementing the scheme in North-Eastern States.

22. National Commission for Women (NCW): National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws relating to or affecting women. It receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. In addition to the budget provision of Rs. 4.50 crore as indicated above, an amount of Rs. 0.50 crore will be provided for implementing the scheme in North Eastern States.

23. Rashtriya Mahila Kosh (RMK): Rashtriya Mahila Kosh was established in 1993 with a corpus of Rs. 31 crore. It is a national level micro-credit institution engaged in extending non-subsidised credit facilities in a quasi-formal manner through NGOs and other agencies to poor women of the country to help them to take up income generating activities for improvement of their socio-economic status. The demand for RMK assistance is growing rapidly and enhancement of the corpus up to Rs 100 crores has been approved. Augmentation is being done in a phased manner, based on requirement. Rs. 31.00 crore has been provided for the scheme in 2008-09.

24. Swayamsiddha: This is an integrated scheme of Ministry of Women & Child Development for holistic empowerment of women through formation of Self Help Groups (SHGs), awareness generation, economic empowerment and convergence of various schemes. At present under Swayamsiddha Phase-I, it is being implemented in 650 blocks across the 33 States/UTs. In the 11th Plan, Swayamsiddha Phase-II will be launched as a countrywide programme covering all blocks and with a larger coverage in the States lagging behind in women development indices. The lessons learnt from Swayamsiddha Phase -I and Swa-Shakti especially with regard to the implementation mechanism, capacity building, participatory approach towards poverty alleviation and addressing common problems and issues through the SHGs will be emphasized upon in the universalized Swayamsiddha. In addition to the budget provision of Rs. 180.00 crore as indicated above, an amount of Rs. 20.00 crore will be provided for implementing the scheme in North Eastern States.

25. Swadhar : Recognising the need for a project based approach to address the requirements of women in difficult circumstances, Swadhar scheme was introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities, mentally disordered and destitute women. The scheme provides for support like food and shelter, counselling, medical facilities and vocational training to women. The scheme also envisages setting up help-lines for women in distress. In addition to the

budget provision of Rs. 18.00 crore as indicated above, an amount of Rs. 2.00 crore will be provided for implementing the scheme in North Eastern States.

26. Comprehensive Scheme for Combating Trafficking:- This is a new scheme that aims at supporting the efforts of the Non-Governmental Organisations in prevention of trafficking, rescue operations and rehabilitation of victims of trafficking. In order to encourage the participation of the Non-Governmental Sector, it is proposed to provide assistance to NGOs to meet the cost of transporting the trafficked victims to shelter homes and rehabilitation and reintegration of victims into the family/community. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

27. Priyadarshini: As a women's empowerment and livelihood programme, the project is to be introduced in four districts of Uttar Pradesh and two districts of Bihar with external assistance of International Fund for Agricultural Development (IFAD). A budget provision of Rs. 23.00 crore has been made.

28. Scheme for Leadership Development of Minority Women : The Sachhar Committee Report has highlighted the fact that India's largest minority group, the Muslims, numbering 13.83 crore, have been left out of the development trajectory. Within this group, Muslim women are doubly disadvantaged. To ensure that the benefits of growth reach these deprived women, it is proposed to implement the scheme as a Centrally Sponsored Scheme in pilot mode. Through this scheme, such women would be provided with support, leadership training and skill development so that they can move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities. Rs. 5 crore is allocated for the scheme in 2008-09.

29. Gender Budgeting & Gender Data: A provision of Rs. 3.00 crore including Rs. 0.30 crore for North Eastern States has been made for setting up of a Gender Budgeting Bureau in the Ministry, organizing workshops and disseminating the concept, strategies and tools of Gender Budgeting to the Central Govt Ministries/Departments, State Govt. Ministries/Departments, corporate sector etc., preparation of training manuals and setting up of Regional Resource Training Centres.

30. Other programmes (Women Welfare): Includes provision for relief to and rehabilitation of victims of rape.

31. National Nutrition Mission: A National Nutrition Mission (NNM) has been set up under the chairmanship of the Prime Minister in 2003. Its Executive Committee is headed by the Minister of State for Women and Child Development. Its basic objective is to address the problem of widespread malnutrition. It is proposed to launch National Nutrition Programme and a token provision of Rs. 1.00 crore has been made.

32. Other Schemes (Nutrition Education Scheme) : The Government of India adopted the National Nutrition Policy under the aegis of Ministry of Women and Child Development in 1993 making it the nodal Ministry for Nutrition. Food and Nutrition Board (FNB) is primarily engaged in Nutrition Education and Training Activities and follow up action on the National Nutrition Policy. In addition to the budget provision of Rs. 9.00 crore as indicated above, an amount of Rs. 1.00 crore will be provided for implementing the scheme in North Eastern States.

33. Provision for schemes for the benefit of North Eastern region and Sikkim : During the course of the year, funds will be re-appropriated from this provision to the respective schemes for the benefit of the North Eastern Region States and Sikkim.