

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 11****Department of Industrial Policy and Promotion**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	500.00	113.44	613.44	932.36	116.21	1048.57	550.00	123.43	673.43	
Capital	...	...	...	5.00	...	5.00	50.00	...	50.00	
Total	500.00	113.44	613.44	937.36	116.21	1053.57	600.00	123.43	723.43	
1. Secretariat - Economic Services	3451	...	24.20	24.20	...	24.95	24.95	...	26.68	26.68
Industries										
2. National Productivity Council	2852	3.00	1.80	4.80	2.00	4.57	6.57	...	1.80	1.80
3. National Institute of Design	2852	20.00	0.25	20.25	18.00	0.24	18.24	...	0.25	0.25
4. Quality Council of India	2852	2.40	...	2.40	0.80	...	0.80	...	...	...
5. Asian Productivity Organisation	2852	...	4.50	4.50	...	3.84	3.84	...	4.50	4.50
6. World Intellectual Property Organisation	3475	...	0.45	0.45	...	0.31	0.31	...	0.45	0.45
7. Project Based Support to Autonomous Institutions	2852	...	...	...	...	...	...	50.00	...	50.00
Other Administrative Services										
8. Petroleum and Explosives Safety Organisation	2070	2.00	15.34	17.34	1.80	15.13	16.93	3.00	17.09	20.09
Other General Economic Services										
9. Controller General of Patents, Designs & Trade Marks	3475	...	23.71	23.71	...	25.87	25.87	...	25.51	25.51
10. Geographical Indications Registry	3475	...	0.50	0.50	...	0.60	0.60	...	0.60	0.60
11. Modernisation and Strengthening of Intellectual Property Office	3475	30.00	...	30.00	13.50	...	13.50	40.00	...	40.00
12. National Institute of Intellectual Property Management	3475	...	...	...	2.50	...	2.50	...	0.20	0.20
13. Economic Adviser	3475	...	3.53	3.53	1.50	2.78	4.28	2.00	3.81	5.81
14. Intellectual Property Appellate Board(IPAB)	3475	...	1.36	1.36	...	1.60	1.60	...	1.84	1.84
Total - Other General Economic Services		30.00	29.10	59.10	17.50	30.85	48.35	42.00	31.96	73.96
15. Tariff Commission	2852	...	3.84	3.84	...	3.92	3.92	...	4.65	4.65
16. Salt Commissioner	2852	20.60	14.65	35.25	1.50	14.63	16.13	5.00	16.70	21.70
17. Central Manufacturing Technology Institute	2852	11.00	1.50	12.50	9.00	1.50	10.50	...	1.50	1.50
18. <i>Industrial Education, Research & Training</i>										
18.01 Central Pulp and Paper Research Institute	2852	4.00	...	4.00	1.76	...	1.76	...	...	...
18.02 Development Council for Pulp and Paper Industries	2852	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
<i>Total</i>		<i>4.00</i>	<i>2.50</i>	<i>6.50</i>	<i>1.76</i>	<i>2.50</i>	<i>4.26</i>	<i>...</i>	<i>2.50</i>	<i>2.50</i>
19. Development Council for Cement Industry	2852	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
20. Indian Leather Development Programme	2852	78.00	...	78.00	73.00	...	73.00	100.00	...	100.00
21. Other Schemes	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
22. United Nations Industrial Development Organisation	2852	...	8.07	8.07	...	7.67	7.67	...	8.07	8.07

No.11/Department of Industrial Policy and Promotion

(In crores of Rupees)											
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Other Outlays on Industries and Minerals											
<i>23. Development of Backward Areas</i>											
23.01	Transport subsidy to Industrial Units	2885	1.00	...	1.00	555.00	...	555.00	1.00	...	1.00
23.02	Growth Centres	2885	5.00	...	5.00	...	...	...	5.00	...	5.00
23.03	Packages for Special Category States for J&K, HP and Uttarakhand	2885	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00
23.04	North East Industrial Package (Formerly Package for North East States)	2885	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total-Other Outlays on Industries and Minerals		36.01	...	36.01	585.01	...	585.01	56.01	...	56.01	
24.	Industrial Infrastructure Upgradation Scheme	2852	180.00	...	180.00	117.00	...	117.00	180.00	...	180.00
25.	National Council for Cement and Building Material	2852	5.00	...	5.00	2.50	...	2.50	...	...	...
26.	Indian Rubber Manufacture Association	2852	3.00	0.04	3.04	2.00	0.04	2.04	...	0.04	0.04
27.	Survey of Boiler	2852	...	0.18	0.18	...	0.10	0.10	...	0.10	0.10
28.	National Manufacturing Competitiveness Council	2852	5.00	3.50	8.50	1.50	2.44	3.94	...	3.62	3.62
29.	Technology Upgradation	2852	1.00	...	1.00	...	...	...	...	...	...
30.	International Cooperation & Joint Venture Asia Enterprises and Undertaking Investment Promotion Activities	2852	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
<i>31. Investments in Public Enterprises</i>											
31.01	Delhi Mumbai Industrial Corridor Development Corporation	4875	...	...	...	5.00	...	5.00	50.00	...	50.00
<i>32. Provision for North Eastern Region and Sikkim</i>											
32.01	North East Industrial Package (Formerly Package for North East States)	2552	89.99	...	89.99	89.99	...	89.99	99.99	...	99.99
Grand Total		500.00	113.44	613.44	937.36	116.21	1053.57	600.00	123.43	723.43	
B. Investment in Public Enterprises		Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Delhi Mumbai Industrial Corridor Development Corporation	12875	...	...	...	5.00	...	5.00	50.00	...	50.00
C. Plan Outlay											
1.	Engineering Industries	12858	11.00	...	11.00	9.00	...	9.00	...	...	...
2.	Other Industries	12875	333.00	...	333.00	235.86	...	235.86	402.00	...	402.00
3.	Other outlays on Industries & Minerals	12885	36.01	...	36.01	585.01	...	585.01	56.01	...	56.01
4.	Other General Economic Services	13475	30.00	...	30.00	17.50	...	17.50	42.00	...	42.00
5.	North Eastern Areas	22552	89.99	...	89.99	89.99	...	89.99	99.99	...	99.99
Total		500.00	...	500.00	937.36	...	937.36	600.00	...	600.00	

1. **Secretariat - Economic Services** : Provides for secretariat expenditure of the Department of Industrial Policy and Promotion.

2. **National Productivity Council**: Provides for grants to the Organisation, which was set up for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research etc.

3. **National Institute of Design**: Set up to generate design consciousness in industry and to provide training, education, research and service in industrial designs like ceramic design, product design, apparel design and visual communication. The budget provides for Grants-in-aid to the Institute. The budget also provides for new schemes under National Design Policy.

4. **Quality Council of India**: Quality Council of India is a registered society, which seeks to improve competitive advantages of Indian Industry and its export performance by focussing on quality and productivity. During XI Five Year Plan, the council proposes to expand the activities under the National Quality Campaign and establish a National Bench Marking centre and a centre for study of impact of compliance to standards or competitiveness.

5. **Asian Productivity Organisation**: Provides for contribution towards India's membership of the Asian Productivity Organisation.

6. **World Intellectual Property Organisation (WIPO)**: Provides for contribution towards India's membership to WIPO.

7. **Project based support to Autonomous Institutions**: Provides for project based support to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturer Research Association, National Manufacturing Competitiveness Council and National Productivity Council.

Other Administrative Services

8. **Petroleum & Explosives Safety Organisation**: Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc in identifying explosives. The organisation coordinates with Bureau of Indian Standards, Oil Industry Safety Directorate, etc. in formulation and revision of standards related to manufacture, refining, processing, handling, storage, quality specification of explosives, etc.

Other General Economic Services

9 & 10. **Controller General of Patents, Designs and Trade Marks; Geographical Indications Registry**: This office is charged with the administration of laws relating to Industrial Property Right, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999 and Geographical Indication of Goods (Registration and Protection) Act, 1999.

11. **Modernization and Strengthening of Intellectual Property Office**: All the schemes of Controller General of Patents, Designs & Trade Marks are now merged as a new composite scheme covering Modernization of Patent office, Trade marks Registry, Design office and Geographical Indications Registry.

12. **National Institute of Intellectual Property Management**: Provides for imparting training and education research in the field of intellectual property.

13. **Economic Adviser**: This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector (vi) compilation and analysis of indices of wholesale prices in India.

14. **Intellectual Property Appellate Board (IPAB)**: Set up to hear appeals against the decision of the Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate Jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

15. **Tariff Commission**: To meet establishment expenses of the Commission set up by Govt. of India on 2nd September, 1997. The Commission was strengthened subsequently by merging the erstwhile BICP into it.

16. **Salt Commissioner**: The Organisation is responsible for administration of the Salt Cess Act, 1953, and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

17. **Central Manufacturing Technology Institute**: Central Manufacturing Technology Institute, Bangalore is a premier R&D organisation for advancement of manufacturing technology in the metal working sector. It provides total solution in design and development of special equipments, machines and specialized advanced test systems for various strategic sectors such as Atomic Energy, Aero-Space and Defence. It caters for development of critical import substitution products for these sectors. The institute provides vital inputs to engineering industries by taking applied research and development projects in various sub-streams of manufacturing such as high-end machine tools & control systems, new generation cutting tools and innovative accessories, rapid proto-typing and tooling & Microstereolithography, Metal matrix composites for laser sintering, Advanced Testing & Diagnostics for machine tools, Laser calibration and alignment of machine tools, Robotic & Automation and other Electromagnetic Forming.

18. Industrial Education, Research and Training: -

18.02 **Development Council for Pulp and Paper Industries**: This covers grants given to the Central Pulp and Paper Research Institute and Development Council for Paper, Pulp and Allied Industries for conducting research in pulp and paper sector.

19. **Development Council for Cement Industry**: Provides for research and development projects and training programmes for Cement Industry.

20. Indian Leather Development Programme: The main objectives of the scheme are to bridge critical gaps in infrastructure for Integrated Development of the Leather Industry, activate national agencies towards tackling perceived gaps in industry to promote and accredit productivity, value addition and employment, to undertake investment/trade developmental activities and build up an information base for the leather industry. The programme also promotes investment in the sector through a capital subsidy component.

21. Other Schemes: Provides for Ashok Paper Mill, Assam unit.

22. United Nations Industrial Development Organisation: Provides for contribution to United Nations Industrial Development Organisation

Other Outlays on Industries and Minerals

23. Development of Backward Areas

23.01 Transport subsidy to Industrial Units: Provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

23.02 Growth Centres: Provides for Growth Centres. The Government of India, in June, 1988, announced the Growth Centre Scheme under which 71 Growth Centres have been sanctioned throughout the country. These Growth Centres are to be provided with basic infrastructure facilities such as power, water, telecommunication, etc. to enable them to attract industries. Central assistance would be continued to Growth Centres located in North East Region, Jammu & Kashmir, Himachal Pradesh and Uttarakhand upto 31.3.2009.

23.03 Packages for Special Category States of J&K, HP and Uttarakhand: Provides for financing various schemes contained in the Industrial Policy for the State of Jammu and Kashmir, Himachal Pradesh & Uttarakhand.

23.04 North East Industrial Package (formerly Package for North East States) : The package contains various schemes, namely, Central Capital Investment Subsidy Scheme, Central Interest Subsidy Scheme and Comprehensive Insurance Scheme. A new scheme namely Integrated Infrastructure Development Scheme is also proposed to be formulated for Bihar, Jharkhand, Orissa & West Bengal.

24. Industrial Infrastructure Upgradation Scheme: Industrial Infrastructure Upgradation Scheme has been formulated for accelerated and sustained industrial development by building upon its inherent strength.

25. National Council for Cement and Building Material: The provision is for grants to National Council for Cement and Building Material.

26. Indian Rubber Manufacture Association: The provision is for providing grants to Indian Rubber Manufacturer Research Association. XI Five Year Plan proposals include setting up a centre of excellence in Tyre Research & Testing.

27. Survey of Boiler: Provides for research studies for Survey of Boiler.

28. National Manufacturing Competitiveness Council: NMCC was constituted as an Apex Autonomous Body to provide inputs for policy making to energise and sustain the growth of manufacturing sectors which have potential for global competitiveness and recommend national level industry/sector specific policy initiatives as may be required for augmenting growth of manufacturing sector. Besides establishment related expenses, commissioning of several studies, evaluation reports and engagement of consultants need to be undertaken to enhance the competitiveness of manufacturing sector.

30. International Cooperation & Joint Venture, Asia Enterprises (IC & JV) and Undertaking Investment Promotion Activities: Investment Promotion Activities and International Cooperation and Joint Ventures and Asia Enterprises in India has been merged and provision is for the merged scheme.

31. Delhi Mumbai Industrial Corridor Development Corporation: Set up to upgrade industrial infrastructure of Delhi-Mumbai region through a project 'Delhi Mumbai Industrial Corridor' covering an overall length of 1,483 kms and passing through the States of Uttar Pradesh, Delhi, Haryana, Rajasthan, Gujarat & Maharashtra.

Provision for North Eastern Region and Sikkim

32. North East Industrial Package (formerly Package for North East States): As per the Government Instructions, 10% of the Central Plan allocation is to be earmarked for projects/schemes for the benefit of North Eastern Region and Sikkim.