

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.13****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

Major Head	<i>(In crores of Rupees)</i>									
	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	145.00	3500.00	3645.00	111.92	3148.00	3259.92	174.25	3765.00	3939.25	
Capital	195.00	...	195.00	138.08	352.00	490.08	200.75	...	200.75	
Total	340.00	3500.00	3840.00	250.00	3500.00	3750.00	375.00	3765.00	4140.00	
Telecommunications										
1. Secretariat Economic Services	3451	...	6.10	6.10	...	5.76	5.76	...	6.22	6.22
2.01 Directorate-General Administration	3451	...	87.67	87.67	...	80.38	80.38	...	76.47	76.47
2.02 USO Fund - Administrator	3451	...	1.87	1.87	...	1.84	1.84	...	3.30	3.30
2.03 Vigilance Monitoring Cells	3451	...	...	...	...	...	...	...	15.15	15.15
2.04 Telecom Engineering Centre	3451	0.25	8.80	9.05	0.25	7.40	7.65	0.25	7.58	7.83
2.05 C-DOT	3451	116.10	...	116.10	89.00	...	89.00	137.00	...	137.00
2.06 Telecom Testing and Security Certification Centre	3451	6.00	...	6.00	4.00	...	4.00	5.00	...	5.00
Total		122.35	98.34	220.69	93.25	89.62	182.87	142.25	102.50	244.75
Other Communication Services										
3. Wireless Monitoring Services	3275	2.75	12.58	15.33	0.10	12.15	12.25	7.50	13.35	20.85
4. Compensation to Indian Telephone Industries Ltd.	3275	...	6.08	6.08	...	6.08	6.08	...	6.45	6.45
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	8.18	8.18	...	14.30	14.30	...	14.30	14.30
6. Programmes on Wireless and Planning Coordination	3275	0.40	2.18	2.58	0.32	2.25	2.57	1.00	2.38	3.38
7. Transfer to Telecom Regulatory Authority of India	3275	3.00	21.69	24.69	3.00	25.34	28.34	3.00	24.80	27.80
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	1.25	4.85	6.10	1.25	5.50	6.75	1.00	5.00	6.00
9. Technology Development and Investment Promotion	3275	2.00	...	2.00	4.00	...	4.00	2.00	...	2.00
10. Pensions	2071	...	1540.00	1540.00	...	1537.00	1537.00	...	1590.00	1590.00
11. Transfer to Universal Service Obligation Fund	3275	...	1800.00	1800.00	...	1450.00	1450.00	...	2000.00	2000.00
12. Compensation to Service Providers	3275	...	1800.00	1800.00	...	1450.00	1450.00	...	2000.00	2000.00
Less- Transfer from Universal Service Obligation Fund	3275	...	-1800.00	-1800.00	...	-1450.00	-1450.00	...	-2000.00	-2000.00
Net		...	...	...	...	...	...	...	...	...
13. Write off of Loans to Indian Telephone Industries Ltd.	2852	...	...	...	...	377.00	377.00	...	...	...
Less - Receipts	0852	...	...	...	...	-377.00	-377.00	...	...	...
Net		...	...	...	...	...	...	...	...	...
14. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	13.25	...	13.25	10.00	...	10.00	17.50	...	17.50
Capital Section										
1. Undersea cabling between Mainland and Andaman and Nicobar	5275	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
2. Network for Defence Services	5275	134.00	...	134.00	95.25	...	95.25	152.00	...	152.00
3. Telecom Engineering Centre	5275	18.00	...	18.00	0.18	...	0.18	8.75	...	8.75
4. Wireless Monitoring Organisation	5275	10.25	...	10.25	5.65	...	5.65	5.40	...	5.40
5. Wireless Planning & Coordination	5275	10.00	...	10.00	15.00	...	15.00	2.60	...	2.60
6. Telecom Regulatory Authority of India	5275	...	...	...	5.00	...	5.00	7.00	...	7.00
7. Loans to Indian Telephone Industries Ltd.	6859	1.00	...	1.00	1.00	352.00	353.00	...	...	...
8. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	4552	20.75	...	20.75	15.00	...	15.00	20.00	...	20.00
Total Capital Section		195.00	...	195.00	138.08	352.00	490.08	200.75	...	200.75
Grand Total		340.00	3500.00	3840.00	250.00	3500.00	3750.00	375.00	3765.00	4140.00

		Budget 2007-2008			Revised 2007-2008			(In crores of Rupees) Budget 2008-2009		
B. Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries Ltd.	12859	1.00	...	1.00	1.00	...	1.00	...	...	...
2. Mahanagar Telephone Nigam Ltd.	13225	...	2309.00	2309.00	...	2042.00	2042.00	...	2430.97	2430.97
3. Bharat Sanchar Nigam Ltd	13225	...	22881.00	22881.00	...	14065.00	14065.00	...	18591.00	18591.00
4. C-DOT	13275	...	31.97	31.97	...	31.97	31.97	...	37.63	37.63
TOTAL		1.00	25221.97	25222.97	1.00	16138.97	16139.97	...	21059.60	21059.60
C. Plan Outlay										
1. Telecommunication services	13225	...	25190.00	25190.00	...	16107.00	16107.00	...	21021.97	21021.97
2. Other Communication Services	13275	306.00	31.97	337.97	225.00	31.97	256.97	337.50	37.63	375.13
3. North Eastern Areas	22552	34.00	...	34.00	25.00	...	25.00	37.50	...	37.50
TOTAL		340.00	25221.97	25561.97	250.00	16138.97	16388.97	375.00	21059.60	21434.60

REVENUE SECTION:

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/VTM Units, Telecom Engineering Centre, Administrator USO Fund and Centre for Development of Telematics and Telecom Testing and Security Certification Centre.

Other Communication Services:

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organisation, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management.

4. **Compensation to ITI:** The provision is for the expenditure on compensation to Indian Telephone Industries Ltd. for its losses at Srinagar Unit.

5. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunication Union, Geneva, Asia Pacific Telecommunications, Bangkok and Commonwealth Telecommunication Organisation, London.

6. **Programmes on Wireless and Planning Co-ordination:** The provision is for expenditure relating to Wireless Planning and Co-ordination Wing. The Wireless Planning and Co-ordination Wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for wireless operators as per international standards.

7. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

9. **Technology Development and Investment Promotion:** The provision is for Technology Development and Investment Promotion.

10. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

11. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

12. **Compensation to Service Providers:** The provision is towards compensation to service providers for operating and maintaining Village Public Telephones in the villages identified.

CAPITAL SECTION:

1. **Undersea Cabling between Mainland and Andaman and Nicobar:** The provision is for providing undersea cabling between Mainland and Andaman and Nicobar Islands.

2. **Network for Defence Services:** The provision is for providing OFC based network for Defence Services.

3. **Telecom Engineering Centre:** The provision is for setting up of NGN Test Labs.

4. **Wireless Monitoring Organisation:** The provision is for civil work of Wireless Monitoring Organisation.

6. **Telecom Regulatory Authority of India:** The provision is for civil works of Telecom Regulatory Authority of India.

PLAN OUTLAY:

The total Plan outlay for BE 2008-2009 of Department of Telecommunications is Rs.21,434.60 crore. This comprises of Rs.375 crore as Budgetary Support (C-DOT-Rs.153 crore, Wireless Planning Coordination-Rs.4 crore, Wireless Monitoring Services-Rs.15 crore, Telecom Engineering Centre-Rs.10 crore, TRAI-Rs.10 crore, TDSAT-Rs.1 crore, OFC based network for Defence Services-Rs.170 crore, Setting up of Telecom Testing and Security Certification Centre-Rs.5 crore, Undersea cabling between Mainland and Andaman and Nicobar Islands-Rs.5 crore and Technology Development and Investment Promotion-Rs. 2 crore) and Rs.21,059.60 crore as Internal and Extra Budgetary Resources of Public Sector Undertakings/Autonomous Body (Mahanagar Telephone Nigam Limited-Rs.2,430.97 crore, Bharat Sanchar Nigam Limited-Rs.18,591 crore and C-DOT- Rs.37.63 crore). The budgetary support includes provision of Rs.37.50 crore for North East Region including Sikkim.