

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.15****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	183.50	31.64	215.14	140.62	33.68	174.30	178.96	36.95	215.91	
Capital	29.50	5.00	34.50	9.38	5.00	14.38	30.04	2.00	32.04	
Total	213.00	36.64	249.64	150.00	38.68	188.68	209.00	38.95	247.95	
1. Secretariat-Economic Services	3451	...	9.08	9.08	...	8.75	8.75	...	10.27	10.27
Consumer Affairs										
2. National Test House	3425	4.50	12.89	17.39	4.60	13.72	18.32	3.36	15.03	18.39
	5425	18.00	...	18.00	3.55	...	3.55	9.24	...	9.24
<i>Total</i>		<i>22.50</i>	<i>12.89</i>	<i>35.39</i>	<i>8.15</i>	<i>13.72</i>	<i>21.87</i>	<i>12.60</i>	<i>15.03</i>	<i>27.63</i>
3. Consumer Protection	3456	71.30	2.61	73.91	54.68	3.01	57.69	71.71	3.45	75.16
	3601	40.00	...	40.00	32.21	...	32.21	31.00	...	31.00
	3602	3.00	...	3.00	2.07	...	2.07	3.50	...	3.50
<i>Total</i>		<i>114.30</i>	<i>2.61</i>	<i>116.91</i>	<i>88.96</i>	<i>3.01</i>	<i>91.97</i>	<i>106.21</i>	<i>3.45</i>	<i>109.66</i>
4. Regulation of Weights and Measures	3475	...	2.33	2.33	15.24	2.25	17.49	6.00	2.37	8.37
	3601	10.80	...	10.80	0.07	...	0.07	4.00	...	4.00
	3602	2.00	...	2.00	...	...	...	0.80	...	0.80
	5475	3.40	...	3.40	4.40	...	4.40	5.40	...	5.40
<i>Total</i>		<i>16.20</i>	<i>2.33</i>	<i>18.53</i>	<i>19.71</i>	<i>2.25</i>	<i>21.96</i>	<i>16.20</i>	<i>2.37</i>	<i>18.57</i>
5. National Consumer Disputes Redressal Commission	5475	4.50	...	4.50	0.01	...	0.01	11.00	...	11.00
6. Regulation of Markets	3475	19.50	3.65	23.15	9.75	3.87	13.62	20.70	4.70	25.40
7. International Cooperation(Contribution)	3475	...	0.08	0.08	...	0.08	0.08	...	0.08	0.08
8. Assistance to Consumer Cooperative (NAFED)	3456	...	1.00	1.00	...	...	...	...	...	...
9. Reimbursement of Losses - Subsidized Supply of Essential Commodities	3456	...	...	...	...	2.00	2.00	...	1.05	1.05
10. Loans to Super Bazaar	7475	...	5.00	5.00	...	5.00	5.00	...	2.00	2.00
Total-Consumer Affairs		177.00	36.64	213.64	126.58	38.68	165.26	166.71	38.95	205.66
11. Projects Under Consumer Welfare Fund	3456	...	13.10	13.10	...	12.86	12.86	...	12.58	12.58
	3601	...	7.00	7.00	...	2.61	2.61	...	3.00	3.00
	3602	...	0.50	0.50	...	0.20	0.20	...	0.50	0.50
<i>Total</i>		<i>...</i>	<i>20.60</i>	<i>20.60</i>	<i>...</i>	<i>15.67</i>	<i>15.67</i>	<i>...</i>	<i>16.08</i>	<i>16.08</i>
11.1 Deduct amount met from Consumer Welfare Fund	3456	...	-13.10	-13.10	...	-12.86	-12.86	...	-12.58	-12.58
	3601	...	-7.00	-7.00	...	-2.61	-2.61	...	-3.00	-3.00
	3602	...	-0.50	-0.50	...	-0.20	-0.20	...	-0.50	-0.50
<i>Total</i>		<i>...</i>	<i>-20.60</i>	<i>-20.60</i>	<i>...</i>	<i>-15.67</i>	<i>-15.67</i>	<i>...</i>	<i>-16.08</i>	<i>-16.08</i>
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Industries										
12. Consumer Industries	2852	14.40	...	14.40	10.04	...	10.04	21.39	...	21.39
13. Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim	2552	18.00	...	18.00	11.96	...	11.96	16.50	...	16.50
	4552	3.60	...	3.60	1.42	...	1.42	4.40	...	4.40
<i>Total</i>		<i>21.60</i>	<i>...</i>	<i>21.60</i>	<i>13.38</i>	<i>...</i>	<i>13.38</i>	<i>20.90</i>	<i>...</i>	<i>20.90</i>
Grand Total		213.00	36.64	249.64	150.00	38.68	188.68	209.00	38.95	247.95
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	14.40	...	14.40	10.04	...	10.04	21.39	...	21.39
2. Consumer Protection	13456	177.00	...	177.00	126.58	...	126.58	166.71	...	166.71
3. North Eastern Areas	22552	21.60	...	21.60	13.38	...	13.38	20.90	...	20.90
Total		213.00	...	213.00	150.00	...	150.00	209.00	...	209.00

1. Provision is for Secretariat expenditure of the Department.

2. The provision is for the National Test House.

3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission. This also includes provision for 'Advertisement and Publicity' under Consumer Welfare

Programme, Net-working Programme of strengthening Consumer Forums at States/UTs level.

4. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology. It also includes provision for Major Works and Machinery and Equipment for Regional Reference Standard Laboratories, as also for the programme

of Strengthening of Weights and Measures Infrastructure at States/UTs level.

5. The provision has been made for construction of an office building for National Consumer Disputes Redressal Commission.

6. Provision is for establishment expenditure relating to Forward Markets Commission, and the programme "Strengthening of Forward Markets Commission".

7. The provision is for contribution to International Organization of Legal Metrology.

8 & 9. The provision is for grants-in-aid to NAFED,MMTC Ltd.,PEC Ltd., STC of India Ltd. and NCCF on subsidized supply of essential commodities.

10. The provision is for loans to Super Bazar.

11. The provision is for Schemes governed under the Consumer Welfare Fund.

12. The provision is for setting up of Gold Hallmarking/ Assays Centers in India.

13. Lumpsum provision for Projects/Schemes for the benefit of North Eastern Region and Sikkim.