

MINISTRY OF DEFENCE
DEMAND NO.25
Defence Services - Research and Development

A. The Budget allocations, net of revenue receipts, are given below:

Major Head		Budget 2007-2008			Revised 2007-2008			<i>(In crores of Rupees)</i> Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		...	3186.47	3186.47	...	3196.06	3196.06	...	3393.59	3393.59
Capital	
Total		...	3186.47	3186.47	...	3196.06	3196.06	...	3393.59	3393.59
1.	Pay and Allowances of Service									
	Personnel	2080	74.42	74.42	...	78.16	78.16	...	80.66	80.66
2.	Pay and Allowances of Civilians	2080	666.00	666.00	...	671.85	671.85	...	709.67	709.67
3.	Training	2080	8.58	8.58	...	6.73	6.73	...	9.14	9.14
4.	Research/Research Development	2080	620.00	620.00	...	629.00	629.00	...	660.61	660.61
5.	Transportation	2080	73.06	73.06	...	70.61	70.61	...	77.85	77.85
6.	Stores	2080	1375.92	1375.92	...	1376.62	1376.62	...	1466.00	1466.00
7.	Works	2080	307.08	307.08	...	311.97	311.97	...	327.19	327.19
8.	Other Expenditure	2080	77.41	77.41	...	81.12	81.12	...	82.47	82.47
9.	Less Revenue Receipts	0080	-16.00	-16.00	...	-30.00	-30.00	...	-20.00	-20.00
Grand Total		...	3186.47	3186.47	...	3196.06	3196.06	...	3393.59	3393.59