

MINISTRY OF FINANCE**DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	33521.70	30440.00	63961.70	39649.82	27412.38	67062.20	42545.84	34744.92	77290.76	
Capital	3286.50	...	3286.50	5986.00	...	5986.00	3867.50	...	3867.50	
Total	36808.20	30440.00	67248.20	45635.82	27412.38	73048.20	46413.34	34744.92	81158.26	
Grants-in-aid to State/UT Governments:										
Non-Plan Grants:										
1. Grants under Article 275 (1) of the Constitution	3601	...	30087.50	30087.50	...	27059.88	27059.88	...	34392.42	34392.42
2. Assistance for Development of Golden Temple	3601	...	27.50	27.50	...	27.50	27.50	...	27.50	27.50
3. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Loans and Advances to State and U.T. Governments										
Non-plan loans:										
4. Ways and Means Advances										
4.01 Payments	7601	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
4.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
Net		...	...	...	...	...	...	...	...	...
5. Conversion/Write off of Loans										
5.01 Loans to State Governments written off	2075	...	100.00	100.00	...	7591.76	7591.76	...	5585.00	5585.00
5.02 Less - Receipts Netted	0075	...	-100.00	-100.00	...	-4863.28	-4863.28	...	-5585.00	-5585.00
	0049	...	...	...	...	-2728.48	-2728.48	...	...	...
Net		...	...	...	...	...	...	...	...	...
Grants/loans for State Plan schemes:										
6. Block Grants	3601	33521.70	...	33521.70	39649.82	...	39649.82	42545.84	...	42545.84
7. Block Loans	7601	3286.50	...	3286.50	5986.00	...	5986.00	3867.50	...	3867.50
Relief on account of Natural Calamities:										
8. Transfer to National Calamity Contingency Fund	2245	...	1800.00	1800.00	...	1800.00	1800.00	...	1800.00	1800.00
Less - Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-1800.00	-1800.00	...	-1800.00	-1800.00	...	-1800.00	-1800.00
Net		...	...	...	...	...	...	...	...	...
9. Assistance to States from National Calamity Contingency Fund	2245	...	1800.00	1800.00	...	1800.00	1800.00	...	1800.00	1800.00
Less - Amount met by transfer from NCCF	8235	...	-1800.00	-1800.00	...	-1800.00	-1800.00	...	-1800.00	-1800.00
Net		...	...	...	...	...	...	...	...	...
Grand Total		36808.20	30440.00	67248.20	45635.82	27412.38	73048.20	46413.34	34744.92	81158.26
C. Plan Outlay										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
State Plans										
1. Normal Central Assistance	43601	15408.02	...	15408.02	15358.00	...	15358.00	17991.98	...	17991.98
2. Additional Central Assistance for Externally Aided Projects	43601	3690.00	...	3690.00	9190.00	...	9190.00	4550.00	...	4550.00
3. Additional Central Assistance for Other Projects	43601	...	...	...	1140.00	...	1140.00	...	...	...
4. Special Central Assistance-Hill Areas	43601	225.00	...	225.00	225.00	...	225.00	272.00	...	272.00
5. Special Central Assistance-Border Area	43601	520.00	...	520.00	520.00	...	520.00	635.00	...	635.00
6. Special Plan Assistance	43601	2637.00	...	2637.00	1862.36	...	1862.36	4602.00	...	4602.00
7. Accelerated Irrigation Benefit Programme and other Water Resources Programme (AIBP)	43601	3580.00	...	3580.00	5580.00	...	5580.00	5550.00	...	5550.00
8. Accelerated Power Development Programme (APDRP)	43601	800.00	...	800.00	400.00	...	400.00	800.00	...	800.00

No.35/Transfer to State & Union Territory Governments

		(In crores of Rupees)								
	Head of Dev.	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9. National Social Assistance Programme (NSAP) including Anapurna	43601	2391.91	...	2391.91	2891.46	...	2891.46	3442.24	...	3442.24
10. Nutrition Programme for Adolescent Girls (NPAG)	43601	162.77	...	162.77	75.00	...	75.00	162.77	...	162.77
11. National E-Governance Action Plan (NEGAP)	43601	500.00	...	500.00	500.00	...	500.00	469.37	...	469.37
12. Backward Regions Grant Fund (BRGF) State Component	43601	1130.00	...	1130.00	1130.00	...	1130.00	1130.00	...	1130.00
13. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)		4987.50	...	4987.50	5488.00	...	5488.00	6247.98	...	6247.98
(a) Sub Mission on Urban Infrastructure and Governance (SM-UIG)	43601	2474.90	...	2474.90	2474.00	...	2474.00	3100.37	...	3100.37
(b) Urban Infrastructure development for Small and Medium Towns (UIDSSMT)	43601	702.22	...	702.22	1204.00	...	1204.00	879.69	...	879.69
(c) Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	1322.34	...	1322.34	1022.00	...	1022.00	1656.54	...	1656.54
(d) Integrated Housing and Slum Development (IHSDP)	43601	488.04	...	488.04	788.00	...	788.00	611.38	...	611.38
14. Tsunami Rehabilitation Programme (TRP)	43601	326.00	...	326.00	826.00	...	826.00	460.00	...	460.00
15. Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	43601	400.00	...	400.00	400.00	...	400.00	100.00	...	100.00
16. Commonwealth Youth Games, Pune	43601	50.00	...	50.00	50.00	...	50.00	...	...	...
Total		36808.20	...	36808.20	45635.82	...	45635.82	46413.34	...	46413.34

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Twelfth Finance Commission, Block grants for State Plan Schemes, short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF).

The National Old Age Pension Scheme (NOAPS) under NSAP was renamed as the Indira Gandhi National Old Age Pension Scheme which came into effect from 19.11.2007. The eligibility criteria under the new scheme has been revised to include all persons of the age of 65 years or higher and belonging to a household Below Poverty Line. With the revision in the eligibility criteria, the number of beneficiaries under NOAPS would increase from 87 lakh to 157.19 lakh.

The scheme of Nutrition Programme for Adolescent Girls (NPAG) was approved in 2003-04. Scheme of National E-Governance Action Plan (NEGAP) was approved in 2004-05.

Provision has been made for providing grants-in-aid as assistance for Development of Golden Temple. Provision has also been made for providing for ACA for Externally Aided Projects (EAPs) to the States including loans.

Provisions for the Schemes for Sub-Mission on Urban Infrastructure & Governance, Urban Infrastructure development for Small and Medium Towns (UIDSSMT), Sub-Mission on Basic Services to Urban Poor, Integrated Housing & Slum Development (IHSDP) under the scheme Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) and Tsunami Rehabilitation Programme (TRP) have been made.

The Provision has been made for Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai.

The provisions included in this Grant also represent transfer of resources by the Ministry of Finance to the States and Grant in lieu of share in Central Taxes & Duties to NCT of Delhi.