

**MINISTRY OF MINES****DEMAND NO. 65****Ministry of Mines**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	98.59	235.70	334.29	135.58	235.59	371.17	142.20	245.00	387.20	
Capital	55.41	...	55.41	55.42	...	55.42	51.80	...	51.80	
<b>Total</b>	<b>154.00</b>	<b>235.70</b>	<b>389.70</b>	<b>191.00</b>	<b>235.59</b>	<b>426.59</b>	<b>194.00</b>	<b>245.00</b>	<b>439.00</b>	
1. Secretariat-Economic Services	3451	...	9.66	9.66	...	9.66	...	10.12	10.12	
<b>Non-Ferrous Mining and Metallurgical Industries</b>										
2. Geological Survey of India	2853	59.10	204.14	263.24	93.10	203.71	296.81	97.00	211.58	308.58
	4853	51.60	...	51.60	51.60	...	51.60	47.00	...	47.00
<i>Total</i>		<i>110.70</i>	<i>204.14</i>	<i>314.84</i>	<i>144.70</i>	<i>203.71</i>	<i>348.41</i>	<i>144.00</i>	<i>211.58</i>	<i>355.58</i>
3. Grants to Mineral Exploration Corporation Ltd.	2853	11.00	...	11.00	11.00	...	11.00	12.00	...	12.00
4. Indian Bureau of Mines	2853	14.00	17.11	31.11	17.00	17.03	34.03	16.70	17.86	34.56
	4853	1.30	...	1.30	1.30	...	1.30	0.40	...	0.40
<i>Total</i>		<i>15.30</i>	<i>17.11</i>	<i>32.41</i>	<i>18.30</i>	<i>17.03</i>	<i>35.33</i>	<i>17.10</i>	<i>17.86</i>	<i>34.96</i>
5. Grants to Bharat Gold Mines Ltd.	2853	...	1.46	1.46	...	1.86	1.86	...	2.01	2.01
6. Other Programmes	2853	3.00	3.33	6.33	2.99	3.33	6.32	3.00	3.43	6.43
<b>Total-Non-Ferrous Mining and Metallurgical Industries</b>		<b>140.00</b>	<b>226.04</b>	<b>366.04</b>	<b>176.99</b>	<b>225.93</b>	<b>402.92</b>	<b>176.10</b>	<b>234.88</b>	<b>410.98</b>
7. Conversion of Loan into Equity										
7.01 Hindustan Copper Limited	4853	...	...	...	0.01	...	0.01	...	...	...
8. Write down of Equity										
8.01 Hindustan Copper Limited	2853	...	...	...	...	562.94	562.94	...	...	...
8.02 Less - Receipts Netted	0853	...	...	...	...	-562.94	-562.94	...	...	...
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
9. Lumpsum provision for the benefit of North Eastern Region and Sikkim	2552	11.49	...	11.49	11.49	...	11.49	13.50	...	13.50
	4552	2.51	...	2.51	2.51	...	2.51	4.40	...	4.40
<i>Total</i>		<i>14.00</i>	<i>...</i>	<i>14.00</i>	<i>14.00</i>	<i>...</i>	<i>14.00</i>	<i>17.90</i>	<i>...</i>	<i>17.90</i>
10. Investment in Public Enterprises	4853	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>154.00</b>	<b>235.70</b>	<b>389.70</b>	<b>191.00</b>	<b>235.59</b>	<b>426.59</b>	<b>194.00</b>	<b>245.00</b>	<b>439.00</b>
<b>B. Investment in Public Enterprises</b>	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
10.01 Hindustan Copper Ltd.	12853	...	50.00	50.00	0.01	78.00	78.01	...	60.00	60.00
10.02 National Aluminium Company Ltd.	12853	...	1158.00	1158.00	...	1358.00	1358.00	...	1888.00	1888.00
10.03 Mineral Exploration Corpn. Ltd.	12853	...	8.00	8.00	...	8.00	8.00	...	8.00	8.00
10.04 Other bodies/Institutions	12853	...	4.29	4.29	...	4.29	4.29	...	4.00	4.00
<b>Total</b>		<b>...</b>	<b>1220.29</b>	<b>1220.29</b>	<b>0.01</b>	<b>1448.29</b>	<b>1448.30</b>	<b>...</b>	<b>1960.00</b>	<b>1960.00</b>
<b>C. Plan Outlay *</b>										
1. Non-Ferrous Mining and Metallurgical Industries	12853	146.00	1220.29	1366.29	182.00	1448.29	1630.29	182.10	1960.00	2142.10
2. North Eastern Areas	22552	14.00	...	14.00	14.00	...	14.00	17.90	...	17.90
<i>Total</i>		<i>160.00</i>	<i>1220.29</i>	<i>1380.29</i>	<i>196.00</i>	<i>1448.29</i>	<i>1644.29</i>	<i>200.00</i>	<i>1960.00</i>	<i>2160.00</i>

\* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.

Demand No 100	12853	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand No 101	12853	5.00	...	5.00	4.00	...	4.00	6.00	...	6.00
<b>Total</b>		<b>6.00</b>	<b>...</b>	<b>6.00</b>	<b>5.00</b>	<b>...</b>	<b>5.00</b>	<b>6.00</b>	<b>...</b>	<b>6.00</b>

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry. promote conservation and scientific development of mineral resources.
2. **Geological Survey of India:** The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.
3. **Grants to Mineral Exploration Corporation Ltd:** Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.
4. **Indian Bureau of Mines:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to
5. **Bharat Gold Mines Ltd.:** The provision is for meeting expenses on maintenance of essential services and others etc.
6. **Other Programmes:** These include provisions for grants in-aid to various autonomous and scientific bodies for specific research projects and for National Mineral Awards etc.
9. **Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim:** During the course of the year, funds will be re-appropriated from this provision to the respective schemes under Geological Survey of India and Indian Bureau of Mines for the benefit of North Eastern States including Sikkim.