

## NO.75 (APPROPRIATION)

**Staff, Household and Allowances of the President**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	17.64	17.64	...	19.37	19.37	...	20.00	20.00	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>17.64</b>	<b>17.64</b>	...	<b>19.37</b>	<b>19.37</b>	...	<b>20.00</b>	<b>20.00</b>	
1. President	2012	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
2. Secretariat	2012	...	5.26	5.26	...	5.55	5.55	...	6.22	6.22
3. Other Expenditure	2012	...	12.32	12.32	...	13.76	13.76	...	13.72	13.72
<b>Grand Total</b>		...	<b>17.64</b>	<b>17.64</b>	...	<b>19.37</b>	<b>19.37</b>	...	<b>20.00</b>	<b>20.00</b>

1. This provides for the salaries and allowances in respect of the Hon'ble President of India.

2. Provides for the establishment related expenses in respect of the staff and officers of the Secretariat.

3. This provides for the expenditure on the Household Establishment of the Hon'ble President and establishment expenses of the Staff and Officers.