

MINISTRY OF RURAL DEVELOPMENT**DEMAND NO.82****Department of Drinking Water Supply**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	7560.00	1.74	7561.74	7460.00	1.82	7461.82	8500.00	1.90	8501.90	
	Capital	...	...	...	...	...	...	...	...	...
	Total	7560.00	1.74	7561.74	7460.00	1.82	7461.82	8500.00	1.90	8501.90	
1.	Secretariat-Economic Services	3451	...	1.74	1.74	...	1.82	1.82	...	1.90	1.90
Rural Water Supply & Sanitation											
2.	Accelerated Rural Water Supply Programme	3601	3802.00	...	3802.00	3687.18	...	3687.18	4250.00	...	4250.00
		3602	1.00	...	1.00	1.00	...	1.00	...	...	...
		2215	2047.00	...	2047.00	2061.82	...	2061.82	2320.00	...	2320.00
	<i>Total</i>		<i>5850.00</i>	...	<i>5850.00</i>	<i>5750.00</i>	...	<i>5750.00</i>	<i>6570.00</i>	...	<i>6570.00</i>
3.	Rural Sanitation:	2215	954.00	...	954.00	954.00	...	954.00	1080.00	...	1080.00
Total-Rural Water Supply & Sanitation			6804.00	...	6804.00	6704.00	...	6704.00	7650.00	...	7650.00
4.	Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim	2552	756.00	...	756.00	756.00	...	756.00	850.00	...	850.00
Grand Total			7560.00	1.74	7561.74	7460.00	1.82	7461.82	8500.00	1.90	8501.90
C. Plan Outlay											
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Water Supply and Sanitation	22215	6804.00	...	6804.00	6704.00	...	6704.00	7650.00	...	7650.00
2.	North Eastern Areas	22552	756.00	...	756.00	756.00	...	756.00	850.00	...	850.00
	<i>Total</i>		<i>7560.00</i>	...	<i>7560.00</i>	<i>7460.00</i>	...	<i>7460.00</i>	<i>8500.00</i>	...	<i>8500.00</i>

1. The provision is for Secretariat expenditure of the Department of Drinking Water Supply.

2. The National Common Minimum Programme stipulates provision of drinking water for all rural habitations in the country. Government has been progressively increasing the Annual Central Outlay for the Rural Water Supply Sector over the years. Rural Drinking Water is one of the six components of Bharat Nirman, which has been conceived as a plan to build rural infrastructure in four years period from 2005-06 to 2008-09. Under Rural Drinking Water Component of Bharat Nirman, it is envisaged to cover all un-covered habitations through comprehensive action plan and also address the problem of slippage and water quality.

Efforts are being made to promote the two issues of sustainability and quality by monitoring the water quality. Details of different models of rain water harvesting have been distributed

to the States for generating increased awareness about the same. A National Rural Water Quality Monitoring and Surveillance Programme for institutionalizing community based Water Quality Monitoring & Surveillance System was finalized and launched in February, 2006.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 578 districts covering 30 States/UTs. It is envisaged to cover all the districts with Total Sanitation Campaign by the end of the 11th Plan and to achieve the Millenium Development Goal of reducing by half, the number of people without access to sanitation by 2010.

4. Lump sum provision has been kept for projects schemes for the benefit of North Eastern Region and Sikkim.