

MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS**DEMAND NO. 86****Department of Shipping**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	185.00	816.50	1001.50	151.18	816.50	967.68	196.01	741.50	937.51	
Capital	568.50	-16.50	552.00	423.82	-16.50	407.32	394.24	-31.50	362.74	
Total	753.50	800.00	1553.50	575.00	800.00	1375.00	590.25	710.00	1300.25	
1. Secretariat Economic Services	3451	...	11.24	11.24	...	11.76	11.76	...	12.37	12.37
<i>Ports and Lighthouses</i>										
<i>Ports:</i>										
2. Rail Connectivity Project of Cochin Port Trust	5051	100.01	...	100.01	100.00	...	100.00	100.00	...	100.00
3. Capital Dredging Project of Cochin Port Trust	5051	...	...	...	...	...	40.00	...	40.00	40.00
4. Capital Dredging Project of Paradip Port Trust	5051	45.00	...	45.00	45.00	...	45.00	0.01	...	0.01
5. Loans (EAP-JBIAC) to Vishakapatnam Port Trust	7051	8.00	...	8.00	1.00	...	1.00	6.00	...	6.00
6. Capital Dredging Project of Tuticorin Port Trust	5051	1.00	...	1.00	0.01	...	0.01	0.99	...	0.99
7. Capital Dredging Project of Ennore Port Ltd.,	5051	...	...	...	...	...	0.50	...	0.50	0.50
8. Dredging and Survey Organisation	3051	...	415.86	415.86	...	435.90	435.90	...	404.73	404.73
9. Development of Minor Ports	5051	158.25	...	158.25	56.80	...	56.80	96.00	...	96.00
	3601	1.00	...	1.00	1.00	...	1.00	0.98	...	0.98
<i>Total</i>		159.25	...	159.25	57.80	...	57.80	96.98	...	96.98
10. Other Expenditure	3051	18.01	22.83	40.84	3.73	22.72	26.45	6.80	25.53	32.33
Total-Ports		331.27	438.69	769.96	207.54	458.62	666.16	251.28	430.26	681.54
<i>Light Houses</i>										
11. Direction and Administration	3051	...	11.87	11.87	...	11.87	11.87	...	14.69	14.69
12. Light Houses and Light Ships										
12.01 Gross Working Expenditure	3051	...	98.13	98.13	...	103.13	103.13	...	100.31	100.31
12.02 Less Receipts	1051	...	-110.00	-110.00	...	-115.00	-115.00	...	-115.00	-115.00
<i>Net</i>		...	-11.87	-11.87	...	-11.87	-11.87	...	-14.69	-14.69
13. Construction and Development of Lighthouses and other Navigational Aids	5051	25.00	-25.00	...	25.00	-25.00	...	40.00	-40.00	...
Total-Light Houses		25.00	-25.00	...	25.00	-25.00	...	40.00	-40.00	...
Total-Ports and Light Houses		356.27	413.69	769.96	232.54	433.62	666.16	291.28	390.26	681.54
<i>Shipping</i>										
14. Director General, Shipping	3052	...	33.47	33.47	...	126.14	126.14	0.01	35.00	35.01
15. Other Expenditure										
15.01 Development of Indian Maritime University	5052	40.00	...	40.00	14.00	...	14.00	1.00	...	1.00
15.02 Purchase of Survey Vessels	5052	19.00	...	19.00	5.00	...	5.00	79.00	...	79.00
15.03 Development of Information Technology and Fisherman Training	5052	2.50	...	2.50	0.50	...	0.50	1.24	...	1.24
<i>Total</i>		61.50	...	61.50	19.50	...	19.50	81.24	...	81.24
<i>Ship Building:</i>										
16. Non-Plan Loans to PSEs										
16.01 Hoogly Dock and Port Engineers Ltd.,	6858	...	8.50	8.50	...	8.50	8.50	...	8.50	8.50
17. Implementation of VRS in PSEs										
17.01 CIWTC	3056	...	...	...	...	...	...	...	0.01	0.01
18. Other subsidies:										
18.01 Cochin Shipyard Ltd.,	2852	...	120.00	120.00	...	120.00	120.00	...	120.00	120.00
18.02 HSL	2852	...	53.69	53.69	...	44.33	44.33	...	50.01	50.01
18.03 Non-Central PSU Shipyards and Private Sector Shipyard	2852	...	132.00	132.00	...	28.00	28.00	...	60.00	60.00
<i>Total</i>		...	305.69	305.69	...	192.33	192.33	...	230.01	230.01
19. Assistance to National Ship Design and Research Centre	2852	5.50	3.80	9.30	5.50	3.80	9.30	6.00	3.80	9.80

		(In crores of Rupees)								
Major Head		Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20. Other Expenditure	2852	2.49	...	2.49	2.35	...	2.35	2.20	7.00	9.20
	<i>Total</i>	7.99	3.80	11.79	7.85	3.80	11.65	8.20	10.80	19.00
Total Shipping		69.49	351.46	420.95	27.35	330.77	358.12	89.45	284.32	373.77
21. Capital outlay on other Transport Services	5075	147.73	...	147.73	146.73	...	146.73	7.50	...	7.50
22. Investments in Public Enterprises	4858	11.01	...	11.01	18.78	...	18.78	16.00	...	16.00
	6858	11.00	...	11.00	11.00	...	11.00	6.00	...	6.00
	<i>Total</i>	22.01	...	22.01	29.78	...	29.78	22.00	...	22.00
<i>Inland Water Transport:</i>										
23. Training and Research	3056	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
24. Development of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	78.10	10.70	88.80	78.10	11.24	89.34	117.00	11.82	128.82
25. Grants to C.I.W.T.C. for Liquidation of Statutory Dues	3056	...	10.80	10.80	...	10.50	10.50	...	9.12	9.12
26. Other Programmes	3056	3.00	0.01	3.01	2.00	0.01	2.01	2.00	0.01	2.01
	3601	...	...	...	...	...	...	0.02	...	0.02
	<i>Total</i>	3.00	0.01	3.01	2.00	0.01	2.01	2.02	0.01	2.03
Total-Inland Water Transport		82.10	21.51	103.61	81.10	21.75	102.85	120.02	20.95	140.97
<i>Technical and Economic Cooperation with other countries:</i>										
27. Assistance to Bangladesh	3605	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
28. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	75.90	...	75.90	57.50	...	57.50	60.00	...	60.00
Grand Total		753.50	800.00	1553.50	575.00	800.00	1375.00	590.25	710.00	1300.25
B. Investments in Public Enterprises										
<i>Ports:</i>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
22.01 Kolkata Port Trust	13051	...	37.36	37.36	...	51.02	51.02	...	44.47	44.47
22.02 Cochin Port Trust	13051	...	58.51	58.51	...	79.88	79.88	...	115.65	115.65
22.03 Paradip Port	13051	...	55.00	55.00	...	52.24	52.24	...	287.99	287.99
22.04 Tuticorin Port	13051	...	78.46	78.46	...	62.70	62.70	...	95.88	95.88
22.05 Jawahar Lal Nehru Port	13051	...	188.18	188.18	...	75.37	75.37	...	175.17	175.17
22.06 New Mangalore Port	13051	...	36.00	36.00	...	36.00	36.00	...	30.00	30.00
22.07 Chennai Port Trust	13051	...	47.81	47.81	...	36.58	36.58	...	72.95	72.95
22.08 Mumbai Port Trust	13051	...	50.36	50.36	...	36.61	36.61	...	150.00	150.00
22.09 Kandla Port Trust	13051	...	89.49	89.49	...	49.36	49.36	...	140.87	140.87
22.10 Mormugao Port	13051	...	10.10	10.10	...	15.92	15.92	...	22.07	22.07
22.11 Visakhapatnam Port	13051	...	75.00	75.00	...	39.07	39.07	...	33.97	33.97
22.12 Ennore Port	13051	...	61.00	61.00	...	40.00	40.00	...	69.50	69.50
Total - Ports		...	787.27	787.27	...	574.75	574.75	...	1238.52	1238.52
22.13 Dredging Corporation of India	13051	...	300.00	300.00	...	243.59	243.59	...	494.40	494.40
22.14 Sethusamudram Ship Canal Project	13075	...	524.00	524.00	...	524.00	524.00	...	1580.07	1580.07
<i>Ship-building</i>										
22.15 Hindustan Shipyard	12858	18.00	...	18.00	25.78	...	25.78	18.00	...	18.00
22.16 Cochin Shipyard	12858	...	65.00	65.00	...	59.00	59.00	...	354.00	354.00
22.17 Hooghly Dock and Ports Engineering Co.Ltd.,	12858	4.01	...	4.01	4.00	...	4.00	4.00	...	4.00
Total-Ship-building		22.01	65.00	87.01	29.78	59.00	88.78	22.00	354.00	376.00
<i>Shipping</i>										
22.18 Shipping Corporation of India	13052	...	1836.00	1836.00	...	1099.00	1099.00	...	2342.01	2342.01
Total Investments in Public Enterprises		22.01	3512.27	3534.28	29.78	2500.34	2530.12	22.00	6009.00	6031.00
C. Plan outlay*										
1. Engineering Industries	12858	30.00	65.00	95.00	37.63	59.00	96.63	30.20	354.00	384.20
2. Ports and Light Houses	13051	356.27	1087.27	1443.54	232.54	818.34	1050.88	291.28	1732.92	2024.20
3. Shipping	13052	214.73	1836.00	2050.73	171.73	1099.00	1270.73	98.50	2342.01	2440.51
4. Inland Water Transport	13056	82.10	...	82.10	81.10	...	81.10	120.02	...	120.02
5. Other Transport Services	13075	...	524.00	524.00	...	524.00	524.00	...	1580.07	1580.07
6. North Eastern Areas	22552	75.90	...	75.90	57.50	...	57.50	60.00	...	60.00
Total		759.00	3512.27	4271.27	580.50	2500.34	3080.84	600.00	6009.00	6609.00
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
Demand No.101	13052	5.50	...	5.50	5.50	...	5.50	9.75	...	9.75

1. This provision is for expenditure on the Secretariat of the Department of Shipping. in its resources.
2. This provision is for the Rail connectivity Project of Cochin Port Trust which is a direct Capital Expenditure of the Government.
3. This provision is for the Dredging/Deepening Project of Cochin Port Trust which is a direct Capital Expenditure of the Government.
4. This provision is for the Dredging Project of Paradip Port Trust which is a direct Capital Expenditure of the Government.
5. The provision is for the Externally Aided Project of Vishakhapatnam Port Trust for development of mechanised iron ore handling plant.
6. The provision is for the Capital Dredging Project of Tuticorin Port Trust.
7. This provision is for the Capital Dredging Project of Ennore Port Ltd.
8. The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of minor ports survey organisation.
9. The provision is for construction of landing facilities and jetties in Andaman and Nicobar Islands and navigation facilities in Lakshadweep Islands, establishment charges for Andaman Lakshadweep Harbour Works and conducting studies for the development of minor ports.
10. The Plan provision is for expenditure on research and development schemes. The Non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works, etc.
- 11, 12 & 13. The Light Houses and Light Ships organization is a subordinate organisation of the Government which provides navigational aids, such as light vessels, sound signals, buoys, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.
14. The provision is for the establishment of Directorate General, Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate also provides facilities for training for merchant navy besides looking after the welfare of seamen. The Plan provision is for the need based assistance to Indian Institute of Maritime Studies.
15. The provision is for purchase of survey ships, development of Information Technology and development of Indian Maritime University and fishermen training.
16. The provision is for Non-Plan ways and means loan assistance to HDPE Ltd. to enable the company to meet the gap
17. The provision is for assistance to Central Inland Water Transport Corporation (CIWTC) for implementation of Voluntary Retirement Scheme.
18. The provision is towards payment of subsidies to the Hindustan Shipyard Ltd. and the Cochin Shipyard Ltd., Non-Central PSU Shipyards and Private Sector Shipyards.
19. The provision is for giving grants-in-aid for research and development schemes for shipbuilding as well as administrative expenses of National Ship Design and Research Centre.
20. The provision is for giving grant-in-aid to ship ancillary development conducting studies subsidy to sailing vessel Industry, Information technology.
21. The provision is for River Regulatory Works of the Kolkata Port Trust, Sethusamudram Ship Canal Project and implementation of a uniform and Web-based Community Partner message exchange for major ports.
22. The provision includes budgetary support for the Plan expenditure of major port trusts, Hindustan Shipyard Ltd., Cochin Shipyard Ltd. and Hooghly Dock. The Plan assistance to Port Trusts mainly relates to development of infrastructure at the ports to match the type of vessels as also the volume and types of cargo to be handled by them and for modernisation, renovation and replacement of the existing facilities at the ports. Loan assistance to HSL, CSL and HDPE is intended for utilisation on renewals/replacements and augmentation of existing facilities.
23. The provision is for technical studies including research and development.
24. The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal, navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.
25. The provision is towards grants to CIWTC for salaries and wages to the employees.
26. This includes a provision for payment to financial institutions towards interest differential in respect of loans at a lower rate of interest advanced by them to inland water transport entrepreneurs under the Loan Interest Subsidy Scheme. The provision also includes budgetary support to Central Inland Water Transport Corporation for river conservancy.
27. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.
28. The provision is for the projects /schemes for the benefit of North Eastern Region and Sikkim.