

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2007-2008			Revised 2007-2008			Budget 2008-2009		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		61.00	...	61.00	63.00	...	63.00	58.00	...	58.00
<i>Department of Agriculture and Cooperation</i>		61.00	...	61.00	63.00	...	63.00	58.00	...	58.00
1. Land Development Banks		44.00	...	44.00	58.00	...	58.00	58.00	...	58.00
2. Damodar Valley Corporation		5.00	...	5.00	5.00	...	5.00	...	...	...
3. State Farms Corporation of India		12.00	...	12.00	...	...	...	...	...	...
Department of Atomic Energy		4405.38	1016.00	1418.09	3101.53	519.00	710.41	4055.28	800.00	885.28
4. Electronics Corporation of India		30.00	...	...	30.00	...	...	43.00	...	...
5. Indian Rare Earths Ltd.		136.00	...	...	38.12	...	...	110.00	...	...
6. Uranium Corporation of India		219.29	90.00	...	258.00	129.00	...	556.00	180.00	...
7. Nuclear Power Corporation		3094.09	...	1418.09	2385.41	...	710.41	2726.28	...	885.28
8. Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)		926.00	926.00	...	390.00	390.00	...	620.00	620.00	...
Ministry of Chemicals and Fertilisers		1089.87	2.00	59.51	460.83	8.15	58.50	1761.61	30.00	46.00
<i>Department of Chemicals and Petrochemicals</i>		65.41	2.00	28.01	35.15	8.15	27.00	36.68	30.00	...
9. Bengal Chemicals and Pharmaceuticals Ltd.		20.59	...	20.00	20.00	...	20.00	31.82	30.00	...
10. Hindustan Antibiotics Ltd.		-1.30	1.00	1.00	6.15	6.15	...	...	...	...
11. Hindustan Insecticides Ltd.		7.00	...	6.00	6.00	...	6.00	0.50	...	...
12. Hindustan Organic Chemicals Ltd.		38.11	...	1.00	1.00	...	1.00	4.36	...	...
13. Indian Drugs and Pharmaceuticals Ltd.		1.01	1.00	0.01	2.00	2.00	...	...	...	...
<i>Department of Fertilisers</i>		1024.46	...	31.50	425.68	...	31.50	1724.93	...	46.00
14. Fertilizers and Chemicals Travancore Ltd.		15.00	...	15.00	15.00	...	15.00	13.00	...	13.00
15. Krishak Bharati Cooperative Ltd.		210.00	...	...	106.00	...	...	685.00	...	...
16. Brahmaputra Valley Fertilizer Corporation Ltd.		4.50	...	4.50	7.47	...	7.47	20.00	...	20.00
17. Madras Fertilizers Ltd.		9.00	...	9.00	9.00	...	9.00	12.97	...	12.97
18. National Fertilizers Ltd.		477.91	...	...	25.00	...	...	154.25	...	...
19. Projects and Development (India) Ltd.		2.50	...	...	6.74	...	...	4.85	...	...
20. Rashtriya Chemicals and Fertilizers Ltd.		302.41	...	...	253.24	...	...	812.43	...	...
21. Fertilizer Corporation of India (FAGMIL)		0.14	...	...	3.20	...	...	22.40	...	...
22. Fertilizer Corporation of India Ltd.		1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
23. Hindustan Fertilizer Corporation Ltd.		1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
24. Pyritis, Phosphates & Chemicals Ltd.		1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
Ministry of Civil Aviation		12192.09	22.50	22.50	11133.75	37.50	17.50	9936.88	70.44	25.44
25. Air India		6337.01	...	...	5608.77	...	...	...	...	...
26. Air India Charters Ltd.		1124.47	...	...	926.79	...	...	634.50	...	...
27. Airport Authority of India		1961.41	22.50	22.50	1980.95	37.50	17.50	3377.10	70.44	25.44
28. Hotel Corporation of India		15.00	...	...	15.00	...	...	15.00	...	...
29. Indian Airlines		2507.70	...	...	2485.39	...	...	...	...	...
30. National Aviation Company of India Ltd. (NACIL)		5786.48
31. Pawan Hans Helicopters Ltd.		246.50	116.85	123.80

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		Total Plan	Budget Support		Total Plan	Budget Support		Total Plan	Budget Support	
		Outlay	Equity	Loans	Outlay	Equity	Loans	Outlay	Equity	Loans
Ministry of Coal		5049.69	...	...	4516.97	...	...	6597.00	...	...
32. Coal India Ltd.		2472.14	...	...	2066.97	...	...	3214.70	...	...
33. Neyveli Lignite Corporation Ltd.		2006.97	...	...	1930.00	...	...	2717.00	...	...
34. Singareni Collieries Company Ltd.		570.58	...	...	520.00	...	...	665.30	...	...
Ministry of Commerce and Industry		102.00	100.00	...	107.00	105.00	...	150.00	150.00	...
<i>Department of Commerce</i>		<i>102.00</i>	<i>100.00</i>	...	<i>102.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...
35. Export Credit and Guarantee Corporation		100.00	100.00	...	100.00	100.00	...	100.00	100.00	...
36. Plantations		2.00	...	...	2.00	...	...	...	...	...
<i>Department of Industrial Policy and Promotion</i>		5.00	5.00	...	50.00	50.00	...
37. Delhi Mumbai Industrial Corridor Development Corporation		5.00	5.00	...	50.00	50.00	...
Ministry of Communications and Information Technology		25471.76	...	1.00	16388.76	...	1.00	21331.74	...	...
<i>Department of Telecommunications</i>		<i>25222.97</i>	...	<i>1.00</i>	<i>16139.97</i>	...	<i>1.00</i>	<i>21059.60</i>	...	...
38. Bharat Sanchar Nigam Ltd.		22881.00	...	...	14065.00	...	...	18591.00	...	...
39. C-DoT		31.97	...	...	31.97	...	...	37.63	...	...
40. Indian Telephone Industries Ltd.		1.00	...	1.00	1.00	...	1.00	...	...	...
41. Mahanagar Telephone Nigam Limited		2309.00	...	...	2042.00	...	...	2430.97	...	...
<i>Department of Information Technology</i>		<i>248.79</i>	...	...	<i>248.79</i>	...	...	<i>272.14</i>	...	...
42. Other Institutions / Bodies		248.79	...	...	248.79	...	...	272.14	...	...
Ministry of Consumer Affairs, Food and Public Distribution		176.36	9.65	...	84.02	1.53	...	59.64	10.00	...
<i>Department of Food and Public Distribution</i>		<i>176.36</i>	<i>9.65</i>	...	<i>84.02</i>	<i>1.53</i>	...	<i>59.64</i>	<i>10.00</i>	...
43. Central Warehousing Corporation		166.71	...	...	82.49	...	...	49.64	...	...
44. Food Corporation of India		9.65	9.65	...	1.53	1.53	...	10.00	10.00	...
Ministry of Development of North Eastern Region		60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
45. North Eastern Development Finance Corporation Ltd (NEDFi)		60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Ministry of Heavy Industries and Public Enterprises		2065.49	27.77	2.50	2065.51	27.79	2.50	3112.87	99.96	16.28
<i>Department of Heavy Industry</i>		<i>2065.49</i>	<i>27.77</i>	<i>2.50</i>	<i>2065.51</i>	<i>27.79</i>	<i>2.50</i>	<i>3112.87</i>	<i>99.96</i>	<i>16.28</i>
46. Andrew Yule and Company Ltd.		0.01	0.01	...	0.02	0.02	...	0.01	0.01	...
47. Bharat Bhari Udyog Nigam Ltd.		8.05	0.05	...	8.05	0.05	...	19.52	9.76	9.76
48. Bharat Heavy Electricals Ltd.		836.00	...	...	836.00	...	...	1016.00	...	...
49. Bharat Yantra Nigam Ltd.		45.05	0.05	...	45.05	0.05	...	57.04	0.04	...
50. Cement Corporation of India Ltd.		110.46	0.01	...	110.46	0.01	...	114.93	0.01	...
51. Engineering Projects India Ltd.		8.50	...	...	8.50	...	...	10.00	...	...
52. Heavy Engineering Corporation Ltd.		75.11	0.01	...	75.11	0.01	...	63.01	0.01	...
53. Hindustan Cables Ltd.		0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
54. Hindustan Machine Tools Ltd.		0.05	0.05	...	0.05	0.05	...	1.05	0.05	...
55. Hindustan Newsprints Ltd.		510.90	...	...	510.90	...	...	546.44	...	...
56. Hindustan Paper Corporation Ltd.		360.89	2.51	2.50	360.90	2.52	2.50	1261.84	78.00	0.01
57. Hindustan Photo Films Manufacturing Company Ltd.		0.01	0.01	...	0.01	0.01	...	2.00	1.00	1.00
58. Hindustan Salts Ltd.		79.40	0.01	...	79.40	0.01	...	4.03	2.02	2.01
59. Instrumentation Ltd.		0.01	0.01	...	0.01	0.01	...	3.52	2.02	1.50

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			Outlay	Equity		Loans	Outlay		Equity	Loans
60.	NEPALtd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
61.	Praga Tools Ltd.	0.50	...	...	0.50	...	...	0.01	0.01	...
62.	Rajasthan Electronics & Instrument Ltd.	3.99	0.01	...	3.99	0.01	...	2.49	...	...
63.	Scooters India Ltd.	0.01	0.01	...	0.01	0.01	...	4.00	2.00	2.00
64.	Tyre Corporation of India	1.53	0.01	...	1.53	0.01	...	1.96	0.01	...
65.	Addition, Modification & Replacement Scheme in PSUs	25.00	25.00	...	25.00	25.00	...	5.00	5.00	...
Ministry of Housing and Urban Poverty Alleviation										
		6388.55	...	...	5826.24	...	...	7769.86	...	...
66.	Housing & Urban Development Corporation	6388.55	...	...	5826.24	...	...	7769.86	...	...
Ministry of Information & Broadcasting										
		220.54	...	220.54	166.84	...	166.84	334.40	8.00	326.40
67.	National Film Development Corporation	3.10	...	3.10	0.10	...	0.10	8.00	8.00	...
68.	Prasar Bharti	217.44	...	217.44	166.74	...	166.74	326.40	...	326.40
Ministry of Micro, Small and Medium Enterprises										
		48.25	...	...	48.25	...	...	60.00	...	...
69.	National Small Industries Corporation	48.25	...	...	48.25	...	...	60.00	...	...
Ministry of Mines										
		1220.29	...	...	1448.30	0.01	...	1960.00	...	...
70.	Hindusthan Copper Ltd.	50.00	...	...	78.01	0.01	...	60.00	...	...
71.	Mineral Exploration Corporation Ltd.	8.00	...	...	8.00	...	...	8.00	...	...
72.	National Aluminium Company Ltd.	1158.00	...	...	1358.00	...	...	1888.00	...	...
73.	Other bodies/Institutions	4.29	...	...	4.29	...	...	4.00	...	...
Ministry of Minority Affairs										
		70.00	70.00	...	70.00	70.00	...	75.00	75.00	...
74.	National Minorities Development and Finance Corporation	70.00	70.00	...	70.00	70.00	...	75.00	75.00	...
Ministry of New and Renewable Energy										
		448.16	50.00	14.00	701.58	50.00	14.00	677.00	30.00	...
75.	Indian Renewable Energy Development Agency	448.16	50.00	14.00	701.58	50.00	14.00	677.00	30.00	...
Ministry of Petroleum and Natural Gas										
		38902.06	...	...	35724.55	...	...	46540.00	...	...
76.	Balmer Lawrie Ltd.	25.00	...	...	25.00	...	...	100.00	...	...
77.	Bharat Petroleum Corporation Ltd.	1565.90	...	...	1425.45	...	...	1972.00	...	...
78.	Biecco Lawrie Ltd.	5.00	...	...	...	...	...	8.00	...	...
79.	Bongaigaon Refinery and Petro-Chemicals Ltd.	526.36	...	...	471.19	...	...	557.39	...	...
80.	Gas Authority of India Ltd.	2743.83	...	...	2382.27	...	...	3413.36	...	...
81.	Hindustan Petroleum Corporation Ltd.	3050.00	...	...	1733.00	...	...	2141.50	...	...
82.	Indian Oil Corporation Ltd.	4818.34	...	...	4627.90	...	...	8500.00	...	...
83.	Chennai Petroleum Corporation Ltd.	289.00	...	...	211.00	...	...	527.94	...	...
84.	Numaligarh Refinery Ltd	188.00	...	...	109.00	...	...	101.00	...	...
85.	Oil and Natural Gas Corporation Ltd.	17887.06	...	...	18346.12	...	...	19338.00	...	...
86.	Oil India Ltd.	1705.68	1519.68	2230.67
87.	Oil & Natural Gas Corporation Videsh Ltd.	5287.87	4758.94	6825.14

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			Outlay	Equity		Loans	Outlay		Equity	Loans
88.	Mangalore Refineries and Petrochemicals Ltd.	810.02	115.00	825.00
	Ministry of Power	28387.73	717.47	...	26575.65	235.27	...	34760.10	266.00	34.00
89.	Damodar Valley Corporation	4271.38	...	...	4288.21	...	...	6612.65	...	...
90.	Satluj Jal Vidyut Nigam Ltd.	642.80	...	...	399.87	...	...	556.84	...	...
91.	National Hydro Electric Power Corporation of India Ltd.	2500.95	...	...	2768.07	...	...	4385.19	...	34.00
92.	Power Grid Corporation	6500.00	...	...	6504.00	...	...	8040.00	...	...
93.	National Thermal Power Corporation of India Ltd.	12792.00	...	...	11618.00	...	...	13588.00	...	...
94.	North Eastern Electric Power Corporation	552.23	...	...	96.76	...	...	617.50	...	...
95.	Tehri Hydro Development Corporation	420.90	10.00	...	736.21	70.74	...	804.92	111.00	...
96.	Project/Schemes for the Development of North East & Sikkim by PSUs	707.47	707.47	...	164.53	164.53	...	155.00	155.00	...
	Ministry of Rural Development	4500.00	...	...	4500.00	...	...	7000.00	...	...
97.	National Bank for Agriculture and Rural Development	4500.00	...	...	4500.00	...	...	7000.00	...	...
	Ministry of Science and Technology	...	...	...	...	...	...	4.00	2.00	2.00
	<i>Department of Scientific and Industrial Research</i>	...	...	...	...	...	...	4.00	2.00	2.00
98.	Central Electronics Ltd.	...	...	...	...	...	...	4.00	2.00	2.00
	Ministry of Shipping, Road Transport and Highways	12612.54	6552.07	458.20	11605.18	6559.84	455.00	17482.47	6988.47	385.00
	<i>Department of Shipping</i>	<i>3534.28</i>	<i>11.01</i>	<i>11.00</i>	<i>2530.12</i>	<i>18.78</i>	<i>11.00</i>	<i>6031.00</i>	<i>16.00</i>	<i>6.00</i>
	<i>Ports</i>									
99.	Ennore Port	61.00	...	...	40.00	...	...	69.50	...	...
100.	Mumbai Port	50.36	...	...	36.61	...	...	150.00	...	...
101.	Kolkata Port	37.36	...	...	51.02	...	...	44.47	...	...
102.	Cochin Port	58.51	...	...	79.88	...	...	115.65	...	...
103.	Dredging Corporation of India	300.00	...	...	243.59	...	...	494.40	...	...
104.	Chennai Port	47.81	...	...	36.58	...	...	72.95	...	...
105.	Mormugao Port	10.10	...	...	15.92	...	...	22.07	...	...
106.	Jawahar Lal Nehru Port	188.18	...	...	75.37	...	...	175.17	...	...
107.	Kandla Port	89.49	...	...	49.36	...	...	140.87	...	...
108.	New Mangalore Port	36.00	...	...	36.00	...	...	30.00	...	...
109.	Paradip Port	55.00	...	...	52.24	...	...	287.99	...	...
110.	Sethusamudram Ship Canal Project	524.00	...	...	524.00	...	...	1580.07	...	...
111.	Tuticorin Port	78.46	...	...	62.70	...	...	95.88	...	...
112.	Vishakapatnam Port	75.00	...	...	39.07	...	...	33.97	...	...
	<i>Ship-Building</i>									
113.	Cochin Shipyard Ltd.	65.00	...	...	59.00	...	...	354.00	...	...
114.	Hindustan Shipyard Ltd.	18.00	9.00	9.00	25.78	16.78	9.00	18.00	14.00	4.00
115.	Hooghly Dock and Ports Engineering Company Ltd.	4.01	2.01	2.00	4.00	2.00	2.00	4.00	2.00	2.00
116.	Shipping Corporation of India Ltd.	1836.00	...	...	1099.00	...	...	2342.01	...	...
	<i>Department of Road Transport and Highways</i>	<i>9078.26</i>	<i>6541.06</i>	<i>447.20</i>	<i>9075.06</i>	<i>6541.06</i>	<i>444.00</i>	<i>11451.47</i>	<i>6972.47</i>	<i>379.00</i>
117.	National Highways Authority of India	9078.26	6541.06	447.20	9075.06	6541.06	444.00	11451.47	6972.47	379.00

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			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Social Justice and Empowerment										
		121.00	121.00	...	121.00	121.00	...	134.50	134.50	...
118.	National Handicapped Finance and Development Corporation	7.00	7.00	...	10.00	10.00	...	9.00	9.00	...
119.	National Finance and Development Corporations for weaker sections	95.00	95.00	...	92.00	92.00	...	106.50	106.50	...
120.	Share Capital to Scheduled Caste Dev. Corprn.	19.00	19.00	...	19.00	19.00	...	19.00	19.00	...
Ministry of Steel										
		6202.70	63.00	2.00	4324.81	63.00	2.00	9524.50	...	15.50
121.	Bharat Refractories Ltd.	1.00	...	1.00	1.00	...	1.00	8.00	...	8.00
122.	Bird Group of Companies	25.00	...	...	26.00	...	...	31.00	...	1.00
123.	Ferro Scrap Nigam Ltd.	12.00	...	...	12.00	...	...	11.80	...	...
124.	Hindusthan Steel Works Construction Ltd.	1.00	...	1.00	1.00	...	1.00	6.50	...	6.50
125.	Kudremukh Iron Ore Company Ltd.	75.00	...	...	45.00	...	...	100.00	...	...
126.	Manganeese Ore India Ltd.	65.00	...	...	140.06	...	...	117.20	...	...
127.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	13.60	...	...	5.00	...	...
128.	Metallurgical and Engineering Consultants India Ltd.	66.00	63.00	...	63.00	63.00	...	...	...	...
129.	National Mineral Development Corporation	250.00	...	...	150.00	...	...	400.00	...	...
130.	Rashtriya Ispat Nigam Ltd.	3056.70	...	...	1861.15	...	...	4166.00	...	...
131.	Sponge Iron India Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
132.	Steel Authority of India Ltd.	2641.00	...	...	2007.00	...	...	4674.00	...	...
Ministry of Tourism										
		146.35	73.00	...	146.35	73.00	...	...	...	...
133.	India Tourism Development Corporation	146.35	73.00	...	146.35	73.00	...	...	...	...
Ministry of Tribal Affairs										
		35.00	35.00	...	35.00	35.00	...	50.00	50.00	...
134.	National/State Scheduled Tribes Finance and Development Corporations	35.00	35.00	...	35.00	35.00	...	50.00	50.00	...
Ministry of Urban Development										
		4131.25	615.00	650.50	4134.84	715.00	1342.50	4749.86	622.00	1149.50
	<i>Department of Urban Development</i>	<i>4131.25</i>	<i>615.00</i>	<i>650.50</i>	<i>4134.84</i>	<i>715.00</i>	<i>1342.50</i>	<i>4749.86</i>	<i>622.00</i>	<i>1149.50</i>
135.	National Capital Region Planning Board	564.00	...	...	310.00	...	...	1069.00	...	...
136.	Delhi Metro Rail Corporation	3403.25	481.00	620.50	3660.84	581.00	1312.50	3388.86	428.00	1051.50
137.	Bangalore Metro Rail Project	164.00	134.00	30.00	164.00	134.00	30.00	280.00	184.00	96.00
138.	Kolkata Metro Rail Project	...	...	...	...	...	...	12.00	10.00	2.00
Ministry of Railways										
		30275.31	6886.31	...	29893.42	8121.31	...	36726.10	7100.00	...
139.	Indian Railways	30275.31	6886.31	...	29893.42	8121.31	...	36726.10	7100.00	...
GRAND TOTAL		184383.37	16360.77	2969.84	163303.38	16742.40	2893.25	214970.81	16436.37	3003.40