

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	42086.29	3286.50	45372.79	48176.66	5986.00	54162.66	54551.51	3867.50	58419.01
1. Agriculture & Cooperation	40.00	...	40.00	1036.25	...	1036.25	3193.30	...	3193.30
1.01 Control of Shifting Cultivation	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
1.02 Rashtriya Krishi Vikas Yojna (RKVY)	...	...	...	996.25	...	996.25	3153.30	...	3153.30
2. Development of North Eastern Region	1125.75	...	1125.75	1161.75	...	1161.75	1220.55	...	1220.55
2.01 Special Central Assistance-North Eastern Council Plan	425.75	...	425.75	425.75	...	425.75	470.55	...	470.55
2.02 Assistance from Central pool of Resources for North-East and Sikkim	600.00	...	600.00	636.00	...	636.00	650.00	...	650.00
2.03 Special Package for Bodoland Territorial Council	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
3. Finance	33521.70	3286.50	36808.20	39649.82	5986.00	45635.82	42545.84	3867.50	46413.34
3.01 Normal Central Assistance	15408.02	...	15408.02	15358.00	...	15358.00	17991.98	...	17991.98
3.02 Special Central Assistance - Hill areas	225.00	...	225.00	225.00	...	225.00	272.00	...	272.00
3.03 Special Central Assistance - Border areas	520.00	...	520.00	520.00	...	520.00	635.00	...	635.00
3.04 Additional Central Assistance for Externally Aided Projects	403.50	3286.50	3690.00	3204.00	5986.00	9190.00	682.50	3867.50	4550.00
3.05 Adtl Central Assistance for Other Projects	...	...	...	1140.00	...	1140.00	...	...	...
3.06 Special Plan Assistance	2637.00	...	2637.00	1862.36	...	1862.36	4602.00	...	4602.00
3.07 Accelerated Irrigation Benefit Program	3580.00	...	3580.00	5580.00	...	5580.00	5550.00	...	5550.00
3.08 Accelerated Power Development	800.00	...	800.00	400.00	...	400.00	800.00	...	800.00
3.09 National Social Assistance Programme(NSAP) incl. Anapurna	2391.91	...	2391.91	2891.46	...	2891.46	3442.24	...	3442.24
3.10 Nutrition Programme for Adolescent Girls (NPAG)	162.77	...	162.77	75.00	...	75.00	162.77	...	162.77
3.11 National E-Governance Action Plan (NEGAP)	500.00	...	500.00	500.00	...	500.00	469.37	...	469.37
3.12 Backward Regions Grant Fund - State Component	1130.00	...	1130.00	1130.00	...	1130.00	1130.00	...	1130.00
3.13 Jawaharlal Nehru National Urban Renewal Mission	4987.50	...	4987.50	5488.00	...	5488.00	6247.98	...	6247.98
a. Sub Mission on Urban Infrastructure and Governance	2474.90	...	2474.90	2474.00	...	2474.00	3100.37	...	3100.37
b. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	702.22	...	702.22	1204.00	...	1204.00	879.69	...	879.69
c. Sub Mission on Basic Services to Urban Poor	1322.34	...	1322.34	1022.00	...	1022.00	1656.54	...	1656.54
d. Integrated Housing and Slum Development (IHSDP)	488.04	...	488.04	788.00	...	788.00	611.38	...	611.38
3.14 Tsunami Rehabilitation Programme (TRP)	326.00	...	326.00	826.00	...	826.00	460.00	...	460.00
3.15 Brihan Mumbai Storm Water Drain Project(BRIMSTOWA), Mumbai	400.00	...	400.00	400.00	...	400.00	100.00	...	100.00
3.16 Commonwealth Youth Games, Pune.	50.00	...	50.00	50.00	...	50.00

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(In crores of Rupees)

	2007-2008 Budget			2007-2008 Revised			2008-2009 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
4. Panchayati Raj	4670.00	...	4670.00	3600.00	...	3600.00	4670.00	...	4670.00
4.01 Backward Regions Grants Fund	4670.00	...	4670.00	3600.00	...	3600.00	4670.00	...	4670.00
5. Tribal Affairs	1216.71	...	1216.71	1216.71	...	1216.71	1316.00	...	1316.00
5.01 Normal Central Assistance	400.00	...	400.00	400.00	...	400.00	416.00	...	416.00
5.02 Special Central Assistance-Tribal Sub Plan	816.71	...	816.71	816.71	...	816.71	900.00	...	900.00
6. Road Transport and Highways	1512.13	...	1512.13	1512.13	...	1512.13	1605.82	...	1605.82
6.01 Roads and Bridges	1512.13	...	1512.13	1512.13	...	1512.13	1605.82	...	1605.82
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	21467.71	174.80	21642.51	20184.84	174.80	20359.64	25131.47	157.80	25289.27
1. Agriculture & Cooperation	1128.09	174.80	1302.89	1030.60	174.80	1205.40	1360.49	157.80	1518.29
2. Animal Husbandry, Dairying and Fisheries	226.07	...	226.07	228.14	...	228.14	314.53	...	314.53
3. Consumer Affairs	50.80	...	50.80	32.28	...	32.28	35.00	...	35.00
4. Food and Public Distribution	17.15	...	17.15	7.15	...	7.15	40.40	...	40.40
5. Culture	1.75	...	1.75	1.00	...	1.00	1.45	...	1.45
6. North Eastern Region	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
7. Environment and Forests	198.51	...	198.51	198.15	...	198.15	268.11	...	268.11
8. Health and Family Welfare	3680.27	...	3680.27	3459.78	...	3459.78	4400.09	...	4400.09
9. Home Affairs	...	...	...	...	...	...	25.00	...	25.00
10. Police	...	...	...	...	...	...	112.00	...	112.00
11. School Education and Literacy	4545.77	...	4545.77	3209.94	...	3209.94	3302.55	...	3302.55
12. Higher Education	49.49	...	49.49	59.49	...	59.49	147.17	...	147.17
13. Youth Affairs and Sports	44.01	...	44.01	48.15	...	48.15	129.88	...	129.88
14. Women and Child Development	4757.64	...	4757.64	4826.60	...	4826.60	5841.33	...	5841.33
15. Labour and Employment	64.25	...	64.25	194.57	...	194.57	323.60	...	323.60
16. Minority Affairs	315.45	...	315.45	176.90	...	176.90	746.97	...	746.97
17. New and Renewable Energy	14.90	...	14.90	16.00	...	16.00	15.50	...	15.50
18. Planning	6.00	...	6.00	6.00	...	6.00	176.80	...	176.80
19. Drinking Water Supply	3802.00	...	3802.00	3687.18	...	3687.18	4250.00	...	4250.00
20. Micro, Small and Medium Enterprises	...	...	...	12.30	...	12.30	16.80	...	16.80
21. Land Resources	136.60	...	136.60	135.10	...	135.10	415.60	...	415.60
22. Shipping	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
23. Road Transport and Highways	167.00	...	167.00	205.93	...	205.93	250.74	...	250.74
24. Textiles	1.05	...	1.05	84.94	...	84.94	86.75	...	86.75
25. Tribal Affairs	272.44	...	272.44	290.86	...	290.86	504.35	...	504.35
26. Housing and Urban Poverty Alleviation	334.00	...	334.00	334.00	...	334.00	636.00	...	636.00
27. Water Resources	282.00	...	282.00	276.18	...	276.18	49.00	...	49.00
28. Social Justice and Empowerment	1317.62	...	1317.62	1558.19	...	1558.19	1551.45	...	1551.45
29. Statistics and Programme Implementation	4.44	...	4.44	0.01	...	0.01	16.01	...	16.01
30. Other Ministries/Departments	49.40	...	49.40	104.39	...	104.39	111.90	...	111.90
A. TOTAL - State Governments	63554.00	3461.30	67015.30	68361.50	6160.80	74522.30	79682.98	4025.30	83708.28
UNION TERRITORY PLANS	1236.12	...	1236.12	1048.35	...	1048.35	1438.10	...	1438.10
1. Agriculture and Cooperation	...	...	...	1.00	...	1.00	5.67	...	5.67
1.01 U.T. Plans (with Legislature)	...	...	...	1.00	...	1.00	5.67	...	5.67
2. Home Affairs	1187.76	...	1187.76	998.99	...	998.99	1376.39	...	1376.39
2.01 U.T. Plans (with Legislature)	1187.76	...	1187.76	998.99	...	998.99	1376.39	...	1376.39
3. Road Transport and Highways	48.36	...	48.36	48.36	...	48.36	56.04	...	56.04
3.01 Roads and Bridges (UTs with Legislature)	48.36	...	48.36	48.36	...	48.36	56.04	...	56.04
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	237.34	0.20	237.54	174.15	0.20	174.35	331.29	0.20	331.49
1. Agriculture & Cooperation	7.72	0.20	7.92	3.34	0.20	3.54	5.91	0.20	6.11
2. Animal Husbandry, Dairying and Fisheries	16.64	...	16.64	19.05	...	19.05	21.71	...	21.71
3. Consumer Affairs	5.00	...	5.00	2.07	...	2.07	4.30	...	4.30
4. Food and Public Distribution	0.35	...	0.35	0.35	...	0.35	2.30	...	2.30

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5. Culture	0.05	...	0.05	0.10	...	0.10
6. Environment and Forests	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
7. Health and Family Welfare	30.00	...	30.00	51.82	...	51.82	55.42	...	55.42
8. School Education and Literacy	95.95	...	95.95	33.84	...	33.84	138.55	...	138.55
9. Higher Education	...	...	...	...	...	...	0.01	...	0.01
10. Youth Affairs and Sports	1.00	...	1.00	0.10	...	0.10	0.12	...	0.12
11. Women and Child Development	63.43	...	63.43	43.83	...	43.83	64.09	...	64.09
12. Minority Affairs	3.15	...	3.15	1.65	...	1.65	8.29	...	8.29
13. New and Renewable Energy	3.55	...	3.55	0.20	...	0.20	0.85	...	0.85
14. Land Resources	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
15. Drinking Water Supply	1.00	...	1.00	1.00	...	1.00	...	...	...
16. Small Scale industries	...	...	...	0.80	...	0.80	1.30	...	1.30
17. Social Justice and Empowerment	5.70	...	5.70	5.60	...	5.60	8.05	...	8.05
18. Statistics and Programme Implementation	0.05	...	0.05	...	...	...	1.00	...	1.00
19. Tribal Affairs	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
20. Housing and Urban Poverty Alleviation	1.00	...	1.00	1.00	...	1.00	3.50	...	3.50
21. Water Resources	...	...	...	0.05	...	0.05	0.07	...	0.07
22. Other Ministries/Departments	1.45	...	1.45	8.15	...	8.15	10.21	...	10.21
B. TOTAL - Union Territory Governments	1473.46	0.20	1473.66	1222.50	0.20	1222.70	1769.39	0.20	1769.59
GRAND TOTAL- PLAN (A + B)	65027.46	3461.50	68488.96	69584.00	6161.00	75745.00	81452.37	4025.50	85477.87