

STATEMENT- 18

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2006-07	BE 2007-08	RE 2007-08	BE 2008-2009
1	Minsitry of Agriculture		1675.08	2372.82	2345.04	2980.95
	Department of Agriculture and Cooperation		1475.44	2143.05	2096.10	2724.00
(i)	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	40.00	50.00	311.00	64.00
(ii)	National Project on Promotion of Organic Farming	2401	1.00	0.50	0.80	1.00
(iii)	Enhancing Sustainability of Dryland/Rainfed Farming System	2401	...	166.20	...	...
(iv)	Support of State Extension Services	2401	46.18	205.95	139.00	256.00
(v)	Studies on Input for Agricultural Economic Policy and Development	2401	22.00	20.00	20.00	22.00
(vi)	Natiional Horticulture Mission	2401	945.29	1150.00	900.00	1100.00
(vii)	Micro Irrigation	2401	460.67	550.00	450.00	500.00
(viii)	National Food Security Mission	2401	...	...	275.00	780.00
(ix)	Technology Mission on Cotton	2401	0.30	0.40	0.30	1.00
	Department of Animal Husbandry, Dairying & Fisheries		199.64	229.77	248.94	256.95
(i)	National Project on Cattle and Buffalo Breeding	2403	118.76	41.00	40.99	52.52
		2552	...	...	10.00	7.80
(ii)	Livestock Insurance	2403	50.60	30.00	16.32	14.00
		2552	...	...	5.00	2.00
(iii)	Special Package for 31 suicide prone Districts	2403	...	139.12	139.57	145.48
		2404	...	...	4.00	3.76
(iv)	Assistance to Cooperatives	2404	4.50	3.05	5.05	6.55
		2552	...	...	0.45	0.45
(v)	Integrated Dairy Development Project	2404	25.78	16.60	24.16	19.89
		2552	...	...	3.40	4.50
2	Ministry of Environment and Forests		292.58	355.55	392.95	345.62
	National Afforestation Programme (NAP)*	2406	292.58	355.55	392.95	345.62
3	Ministry of Health and Family Welfare		4701.33	6631.00	5844.67	6788.75
	Department of Health and Family Welfare		4701.33	6449.00	5674.67	6538.75
(i)	National Vector Borne Disease Control Programme	2210	107.94	133.15	110.19	167.91
(ii)	National Leprosy Eradication Programme	2210	24.37	31.63	12.50	28.98
(iii)	National Tuberculosis Control Programme	2210	149.58	153.00	236.07	225.00
(iv)	National AIDS Control Programme (EAC)	2210	283.90	881.00	335.50	452.00
(v)	National Blindness Control Programme	2210	91.99	116.20	131.35	217.00
(vi)	National Integrated Diseases Surveillance Programme	2210	8.54	30.00	20.00	23.00
(vii)	Flexible Pool for State PIP's	2211	3496.15	4407.72	4298.32	4808.00
(viii)	Pulse Polio Immunisation	2211	420.90	678.30	478.30	564.81
(ix)	Information, Education & Communication	2211	1.10	18.00	2.43	2.04
(x)	Area Project	2211	116.86	...	50.01	50.01
	Department of AYUSH		...	182.00	170.00	250.00
(i)	Development & Upgradation of AYUSH Institutions/Colleges	2210	...	47.00	47.00	65.00
(ii)	Scheme for AYUSH Hospitals	2210	...	65.00	68.50	60.00
(iii)	Scheme for AYUSH Dispensaries	2210	...	55.00	39.40	60.00
(iv)	Quality Control of ASU&H Drugs	2210	...	10.00	15.00	30.00
(v)	Public-private partnership for setting up of speciality clinics/IPDs	2210	...	5.00	0.10	5.00
(vi)	Setting up of Medical Plants Processing Zones including cultivation, Processing and Marketing of Medicinal Plants	2210	...	...	...	30.00
4	Ministry of Human Resource Development		12467.03	11104.74	14357.19	14052.22
	Department of School Education and Literacy					
(i)	Mahila Samakhya (EAP)	2202	25.76	33.85	33.85	38.00
(ii)	District Primary Education Programme (EAP)	2202	97.91	77.91	97.91	50.00
(iii)	Sarva Shiksha Abhiyan	2202	10886.11	9760.24	12020.24	10948.98
(iv)	Kasturba Gandhi Balika Vidyalaya	2202	...	...	...	71.98
(v)	Literacy Campaigns and Operation Restoration	2202	...	...	...	14.98
(vi)	Lump Sum Provision for Projects/Schemes for the Benefit of North Eastern Areas & Sikkim	2552	1311.87	942.94	2058.39	2521.20
(viii)	Adult Education and Skill Development	2202	145.38	289.80	146.80	317.10
(ix)	Support to Pre-Primary in Govt. local Body School	2202	...	...	...	89.98
5	Ministry of Women and Child Development		...	10.00	10.00	23.00
	Priyadarshani Scheme	2235	...	10.00	10.00	23.00
6	Ministry of New and Renewable Energy		40.55	188.10	169.30	291.55
(i)	Biogas(NPBD)	2810	31.55	24.00	35.00	45.00
(ii)	Other Sources of Energy/Small Hydro Power	2810	9.00	10.50	10.50	55.00

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Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2006-07	BE 2007-08	RE 2007-08	BE 2008-2009
	(iii) Village Electrification Programme	2810	...	126.00	94.00	86.00
	(iv) Biomass Power	2810	...	2.60	1.80	6.55
	(v) Solar Energy Programme/Solar Photovoltaic	2810	...	25.00	28.00	93.00
	(vi) Wind Energy Programme	2810	...	...	...	6.00
7	Ministry of Rural Development		24177.61	28395.51	27521.43	32544.11
	Department of Rural Development		20926.98	24403.89	23415.10	27604.29
	(i) Sampoorna Gramin Rozgar Yojana(SGRY)	2505	3452.44	2331.55	1455.01	...
		2552	...	260.00	260.00	...
	(ii) National Rural Employment Guarantee Scheme (NREGS)	2505	8640.86	10739.35	10739.35	14339.60
		2552	...	1200.00	1200.00	1600.00
	(iii) Swaranjayanti Gram Swarozgar Yojana (SGSY)	2501	1164.77	1522.24	1522.24	1898.65
		2552	...	180.00	180.00	217.00
	(iv) DRDA Administration	2515	239.87	190.55	190.55	225.00
		2552	...	21.20	21.20	25.00
	(v) Indira Awaas Yojana (IAY)	2216	2907.53	3628.70	3628.70	4853.20
		2552	...	404.00	404.00	541.00
	(vi) Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	4511.51	3499.80	3414.05	3419.84
		2552	...	390.00	390.00	455.00
	(vii) State Institutes of Rural Development (SIRD)	2515	...	23.85	...	...
		2552	...	2.65	...	...
	(viii) Provision of Urban Amenities in Rural Areas (PURA)	2515	10.00	9.00	9.00	27.00
		2552	...	1.00	1.00	3.00
	Department of Land Resources		1113.30	1114.44	1114.44	1650.00
	(i) Integrated Wastelands Development Programme (IWDP)	2501	372.90	372.99	...	...
		2552	112.00	111.45	...	...
	(ii) Drought Prone Areas Programme (DPAP)#	2501	359.20	360.00	...	...
	(iii) Desert Development Programme (DDP)#	2501	269.20	270.00	...	...
	(iv) Integrated Watershed Management Programme (IWMP)	2501	...	...	1001.99	1500.00
		2552	...	...	112.45	150.00
	Department of Drinking Water Supply		2137.33	2877.18	2991.89	3289.82
	(i) Accelerated Rural Water Supply Programme(ARWSP)	2215	1399.27	2009.18	2034.89	2291.51
	(ii) Rural Sanitation	2215	718.06	762.00	851.00	878.31
		2552	20.00	106.00	106.00	120.00
8	Ministry of Food Processing Industries		...	0.05	0.05	4.00
	Scheme for upgradation of quality of Street Food+	2408	...	0.05	0.05	4.00
9	Ministry of Social Justice & Empowerment		...	...	...	5.00
	Financial Assistance to Women with Disabilities to look after their children	2235	...	...	...	5.00
10	Ministry of Tourism		17.38	50.00	50.00	58.00
	Department of Tourism					
	Institute of Hotel Management, Food Craft Institute, Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.+	3452	17.38	50.00	50.00	58.00
	Total Revenue Section		43371.56	49107.77	50690.63	57093.20
	CAPITAL SECTION					
11	Ministry of Commerce and Industry		444.04	600.00	569.22	570.00
	Department of Commerce					
	Assistance to States for the Development of Export Related Infrastructure and other Allied Activities(ASIDE)	5453	393.48	540.00	509.22	513.00
		4552	50.56	60.00	60.00	57.00
12	Ministry of Social Justice and Empowerment		...	...	...	20.00
	Scheduled Castes Development Corporations	4225	...	...	...	19.00
		4552	...	...	...	1.00
	Total Capital Section		444.04	600.00	569.22	590.00
	GRAND TOTAL		43815.60	49707.77	51259.85	57683.20

* include a provision of Rs. 51 crore(inter alia in BE-2007-08) kept for North Eastern Region which was not included by the concerned Department last year.

these schemes have been integrated under IWMP from the current year itself. Hence, there is no provision under these schemes under RE for current year and BE next year.

\$ Budget 2007-08 includes Rs. 4.50 crore earmarked for North Eastern Region.

+ The Ministries/Departments could not report the figures during last year(s).