

REVISED ESTIMATES 2008-2009

Revised Estimates of Expenditure for 2008-09 show a net increase of Rs.1,50,069 crore over the Budget Estimates. Plan Expenditure has shown an increase of Rs.39,571 crore and Non- Plan expenditure has increased by Rs.1,10,498 crore. The major items where variations have occurred are indicated below:

	<i>(In crores of Rupees)</i>		
	Budget 2008-09	Revised 2008-09	Variation Saving(-)/ Excess(+)
Non-Plan			
1. Fertilizer Subsidy	30986	75849	(+) 44863
2. Social Security & Welfare - Debt Waiver and Debt Relief Scheme for farmers	695	15769	(+) 15074
3. Food Subsidy	32667	43627	(+) 10960
4. Defence Expenditure	105600	114600	(+) 9000
5. Pensions	25085	32690	(+) 7605
6. Police	15562	20711	(+) 5149
7. Non-Plan Capital Outlay	10567	13694	(+) 3127
8. Postal Deficit	958	3825	(+) 2867
9. Interest Payments and Debt Servicing	190807	192694	(+) 1887
10. Education	4245	5925	(+) 1680
11. Non-Plan Grants to States	42495	37255	(-) 5240
12. Other Non-plan Expenditure	47831	61357	(+) 13526
Total (Non-Plan) Expenditure	507498	617996	(+) 110498
Plan			
1. Central Plan	179954	204129	(+) 24175
2. Central Assistance for State and UT Plans	63432	78828	(+) 15396
Total (Plan) Expenditure	243386	282957	(+) 39571

Non-Plan

- 1 Increase is mainly due to higher economic cost of indigenous, imported and decontrolled fertilizers.
- 2 Due to payment to lending institutions against Debt Waiver and Debt Relief Scheme for Farmers.
- 3 Mainly due to increase in Minimum Support Price, carrying cost, etc.
- 4 Increase is mainly on account of implementation of the Sixth Central Pay Commission recommendations.
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- 7 Mainly on account of investment in IMF, contribution to Securities Redemption Fund and issue of bonus shares by GAIL and NMDC.
- 8 Increase is mainly on account of implementation of Sixth Central Pay Commission recommendations.
- 9 Due to higher provision of interest on market loans, discount on treasury bills after factoring in savings in interest payment under Market Stabilisation Scheme.
- 10 Increase is mainly on account of implementation of Sixth Central Pay Commission recommendations.
- 11 Overall decrease is due to net impact of lower outgo for grants under Article 275(1) of the Constitution.
- 12 Increase is mainly on account of implementation of Sixth Central Pay Commission recommendations.

Plan

- 1 Overall increase is due to net impact of increase in Rural Development, Atomic Energy, Telecommunications, Power, Textiles, Urban Development, Youth Affairs and Sports and Railways and decrease under Home Affairs, Human Resources Development, Minority Affairs, Planning, Shipping, Space, Fertilisers, Coal, Posts, Information and Technology, Earth Sciences, External Affairs, AYUSH and Heavy Industry.
- 2 Increase is mainly due to Additional Central Assistance for Externally Aided Projects, Accelerated Irrigation Benefit Programme and other Water Resources Programmes, Roads and Bridges, National Social Assistance Programme, Jawaharlal Nehru National Urban Renewal Mission, Tsunami Rehabilitation Programme and Additional Central Assistance for other projects.