

MINISTRY OF COAL**DEMAND NO. 10****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i> | | | | | | | | | | |
|--|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
| Major Head | Budget 2008-2009 | | | Revised 2008-2009 | | | Budget 2009-2010 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 300.00 | 45.50 | 345.50 | 210.00 | 46.00 | 256.00 | 300.00 | 49.00 | 349.00 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | 300.00 | 45.50 | 345.50 | 210.00 | 46.00 | 256.00 | 300.00 | 49.00 | 349.00 | |
| 1. Secretariat-Economic Services * | 3451 | 3.00 | 8.49 | 11.49 | 0.23 | 10.43 | 10.66 | 3.00 | 12.73 | 15.73 |
| Labour and Employment | | | | | | | | | | |
| Coal Mines Labour Welfare | | | | | | | | | | |
| 2. Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme | 2230 | ... | 33.52 | 33.52 | ... | 31.02 | 31.02 | ... | 30.52 | 30.52 |
| Coal and Lignite | | | | | | | | | | |
| 3. Conservation and Safety in Coal Mines (Met out of cess collections) | 2803 | 135.00 | ... | 135.00 | 132.00 | ... | 132.00 | 135.00 | ... | 135.00 |
| 4. Development of Transport infrastructure in Coal field areas (Met out of cess collections) | 2803 | 21.80 | ... | 21.80 | 0.01 | ... | 0.01 | 22.00 | ... | 22.00 |
| 5. Research & Development Programme | 2803 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 20.00 | ... | 20.00 |
| 6. Regional Exploration | 2803 | 30.00 | ... | 30.00 | 34.70 | ... | 34.70 | 30.39 | ... | 30.39 |
| 7. Detailed Drilling | 2803 | 60.00 | ... | 60.00 | 15.00 | ... | 15.00 | 60.00 | ... | 60.00 |
| 8. Environmental Measures & Subsidence control | 2803 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 |
| 9. Coal Controller | 2803 | 0.20 | 3.49 | 3.69 | 0.26 | 4.55 | 4.81 | 0.31 | 5.75 | 6.06 |
| Total-Coal and Lignite | | 267.00 | 3.49 | 270.49 | 201.97 | 4.55 | 206.52 | 282.70 | 5.75 | 288.45 |
| 10. Expenditure met from Coal Bearing Areas Acquisition Fund | | | | | | | | | | |
| 10.01 Acquisition of Coal Bearing Areas | 4803 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| 10.02 Deduct Expenditure met from C.B.A. Fund | 4803 | ... | -30.00 | -30.00 | ... | -30.00 | -30.00 | ... | -30.00 | -30.00 |
| <i>Total</i> | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11. Lumpsum provision for N.E.Region & Sikkim | 2552 | 30.00 | ... | 30.00 | 7.80 | ... | 7.80 | 14.30 | ... | 14.30 |
| Grand Total | | 300.00 | 45.50 | 345.50 | 210.00 | 46.00 | 256.00 | 300.00 | 49.00 | 349.00 |
| * Includes Information Technology under plan | | | | | | | | | | |
| B. Investments in Public Enterprises | Head of Dev. | Budget support | I.E.B.R | Total | Budget support | I.E.B.R | Total | Budget support | I.E.B.R | Total |
| 1. Neyveli Lignite Corpn. Ltd. | 12801 | ... | 1945.00 | 1945.00 | ... | 1388.55 | 1388.55 | ... | 1369.75 | 1369.75 |
| | 12803 | ... | 772.00 | 772.00 | ... | 506.79 | 506.79 | ... | 524.09 | 524.09 |
| | <i>Total</i> | ... | <i>2717.00</i> | <i>2717.00</i> | ... | <i>1895.34</i> | <i>1895.34</i> | ... | <i>1893.84</i> | <i>1893.84</i> |
| 2. Coal India Ltd. | 12803 | ... | 3214.70 | 3214.70 | ... | 2755.00 | 2755.00 | ... | 2900.00 | 2900.00 |
| 3. Singareni Collieries Co. Ltd. | 12803 | ... | 665.30 | 665.30 | ... | 665.30 | 665.30 | ... | 580.57 | 580.57 |
| TOTAL | | ... | 6597.00 | 6597.00 | ... | 5315.64 | 5315.64 | ... | 5374.41 | 5374.41 |
| C. Plan Outlay | | | | | | | | | | |
| 1. Power | 12801 | ... | 1945.00 | 1945.00 | ... | 1388.55 | 1388.55 | ... | 1369.75 | 1369.75 |
| 2. Coal and Lignite | 12803 | 270.00 | 4652.00 | 4922.00 | 202.20 | 3927.09 | 4129.29 | 285.70 | 4004.66 | 4290.36 |
| 3. North Eastern Areas | 22552 | 30.00 | ... | 30.00 | 7.80 | ... | 7.80 | 14.30 | ... | 14.30 |
| TOTAL | | 300.00 | 6597.00 | 6897.00 | 210.00 | 5315.64 | 5525.64 | 300.00 | 5374.41 | 5674.41 |

1. **Secretariat /Economic Services including Information Technology:** Provides for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme:** The Coal Mines Pension Scheme came into force with effect from 31st March, 1998. The funds for the scheme are found by contribution of 1.1/6% of total

emoluments by the employees and employers. The Central Government also contributes at the rate of 1.2/3% of the total emoluments of the employee subject to a ceiling of Rs. 1600 per month. The cost of administration of the schemes is partly borne by the Central Government. Provision has also been made for the Deposit Linked Insurance Scheme for coal miners.

3. **Conservation and Safety in Coal Mines:** Includes provision for the various stowing and conservation measures.

Expenditure is met from the cess (excise duty) on coal dispatched at the rate of Rs. 10 per tonne on non-coking and coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. **Development of Transport Infrastructure in Coalfield Areas:** Provision is for the development of road and rail transport infrastructure in the coal field areas. Provision is made from out of the cess (excise duty) collected.

5. **Research and Development:** Includes provision for anticipated research and development programmes in the coal industry.

6. **Regional Exploration:** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

7. **Detailed Drilling:** Provision is made for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking

investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.

8. **Environmental Measures and Subsidence Control:** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

9. **Coal Controller:** Provision is for the office of Coal Controller and his establishment.

10. **Acquisition of Coal Bearing Areas:** Provide for acquisition of Coal Bearing Areas for Coal India Limited. Funds are provided in advance by Coal India Limited.

11. **Lumpsum Provision for the Projects/Schemes for North-Eastern Region and Sikkim:** The provision has been made for projects /schemes for the benefit of North Eastern Region and Sikkim as per Government guidelines.