

MINISTRY OF URBAN DEVELOPMENT

DEMAND NO.100

Department of Urban Development

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	494.50	466.81	961.31	494.51	480.89	975.40	498.75	541.68	1040.43	
Capital	1922.15	123.19	2045.34	4072.14	118.31	4190.45	1917.00	148.32	2065.32	
Total	2416.65	590.00	3006.65	4566.65	599.20	5165.85	2415.75	690.00	3105.75	
1. Secretariat - General Services	2052	0.50	23.00	23.50	0.71	29.63	30.34	0.50	38.00	38.50
Urban Development										
2. Town & Country Planning Organisation	2217	...	4.24	4.24	...	5.14	5.14	...	7.00	7.00
3. National Capital Region	2217	...	1.90	1.90	...	2.35	2.35	...	2.50	2.50
	4217	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
	<i>Total</i>	<i>50.00</i>	<i>1.90</i>	<i>51.90</i>	<i>50.00</i>	<i>2.35</i>	<i>52.35</i>	<i>50.00</i>	<i>2.50</i>	<i>52.50</i>
4. Other Urban Development Schemes	2217	115.00	7.63	122.63	87.56	8.05	95.61	75.59	9.07	84.66
5. Grants to Bharat Earth Movers Ltd. (BEML) for R & D Centre of Excellence	2217	...	...	...	...	...	...	30.00	...	30.00
6. Commonwealth Games	2217	125.00	...	125.00	125.00	...	125.00	125.00	...	125.00
7. Jawaharlal Nehru National Urban Renewal Mission	2217	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
8. Directorate of Estates	2216	0.50	36.64	37.14	0.50	41.20	41.70	0.50	48.00	48.50
9. <i>Govt Residential Buildings</i>										
9.01 Construction										
Urban Development	4216	100.00	...	100.00	150.00	...	150.00	150.00	...	150.00
President Estates	4216	...	25.00	25.00	...	21.00	21.00	...	26.00	26.00
Lok Sabha/Rajya Sabha	4216	...	7.30	7.30	...	7.30	7.30	...	18.82	18.82
Labour and Employment	4216	0.65	...	0.65	0.64	...	0.64	0.60	...	0.60
Audit	4216	...	17.70	17.70	...	17.70	17.70	...	25.00	25.00
External Affairs	4216	...	8.30	8.30	...	8.30	8.30	...	3.62	3.62
Finance (Revenue)	4216	...	60.15	60.15	...	60.15	60.15	...	70.00	70.00
Home Affairs	4216	...	1.70	1.70	...	1.02	1.02	...	1.70	1.70
Personnel & Training	4216	...	2.90	2.90	...	2.70	2.70	...	3.00	3.00
Stationery & Printing	4216	...	0.14	0.14	...	0.14	0.14	...	0.18	0.18
	<i>Total</i>	<i>100.65</i>	<i>123.19</i>	<i>223.84</i>	<i>150.64</i>	<i>118.31</i>	<i>268.95</i>	<i>150.60</i>	<i>148.32</i>	<i>298.92</i>
9.02 Major & Minor Works	2216	...	18.75	18.75	...	18.75	18.75	...	20.60	20.60
9.03 Maintenance & Repairs	2216	...	364.86	364.86	...	366.22	366.22	...	406.18	406.18
9.04 Other items	2216	...	9.79	9.79	...	9.55	9.55	...	10.33	10.33
Total-Govt. Residential Buildings		100.65	516.59	617.24	150.64	512.83	663.47	150.60	585.43	736.03
Water Supply and Sanitation										
10. Solid Waste Management near Airport in the few selected cities	2215	...	...	...	0.01	...	0.01	12.56	...	12.56
11. Subordinate Debt to DMRC for Central Taxes	6217	91.00	...	91.00	147.00	...	147.00	64.60	...	64.60
12. Investment in Delhi Metro Rail Corporation (DMRC)	4217	428.00	...	428.00	874.00	...	874.00	428.00	...	428.00
	6217	960.50	...	960.50	2558.50	...	2558.50	808.00	...	808.00
	<i>Total</i>	<i>1388.50</i>	<i>...</i>	<i>1388.50</i>	<i>3432.50</i>	<i>...</i>	<i>3432.50</i>	<i>1236.00</i>	<i>...</i>	<i>1236.00</i>
13. Grants to DMRC	2217	88.50	...	88.50	98.70	...	98.70	89.60	...	89.60
14. Investment in Bangalore Metro Rail Corporation (BMRC)	4217	184.00	...	184.00	205.99	...	205.99	164.79	...	164.79
	6217	96.00	...	96.00	56.01	...	56.01	51.00	...	51.00
	<i>Total</i>	<i>280.00</i>	<i>...</i>	<i>280.00</i>	<i>262.00</i>	<i>...</i>	<i>262.00</i>	<i>215.79</i>	<i>...</i>	<i>215.79</i>
15. Investment in Chennai Metro Rail Project (CMRP)	4217	...	...	...	...	...	...	40.00	...	40.00
16. Subordinate Debt to Chennai Metro Rail Project (CMRP)	6217	...	...	...	...	...	...	1.00	...	1.00
17. Investment in Chennai Metro Rail Project (CMRP)	6217	...	...	...	...	...	...	40.00	...	40.00

		Budget 2008-2009			Revised 2008-2009			(In crores of Rupees) Budget 2009-2010			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
18.	Investment in Kolkatta Metro Rail Corporation (KMRC)	4217	10.00	...	10.00	10.00	...	10.00	50.00	...	50.00
		6217	2.00	...	2.00	20.00	...	20.00	60.00	...	60.00
	<i>Total</i>		<i>12.00</i>	...	<i>12.00</i>	<i>30.00</i>	...	<i>30.00</i>	<i>110.00</i>	...	<i>110.00</i>
19.	Subordinate Debt to Kolkatta Metro Rail Corporation (KMRC)	6217	...	...	...	...	...	1.00	...	1.00	
20.	<i>Other Metro Rail Project</i>										
	20.01 Equity	4217	...	...	...	...	...	6.00	...	6.00	
	20.02 Subordinate Debt	6217	...	...	...	...	...	0.01	...	0.01	
	20.03 Investment	6217	...	...	...	...	...	2.00	...	2.00	
	<i>Total</i>		...	...	...	...	...	<i>8.01</i>	...	<i>8.01</i>	
21.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	150.00	...	150.00	167.03	...	167.03	150.00	...	150.00
	Grand Total		2416.65	590.00	3006.65	4566.65	599.20	5165.85	2415.75	690.00	3105.75
B.	Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	National Capital Region Planning Board	22217	...	1069.00	1069.00	...	555.00	555.00	...	657.00	657.00
2.	Delhi Metro Rail Corporation (DMRC)	22217	1479.50	1909.36	3388.86	3579.50	2152.73	5732.23	1300.60	1567.15	2867.75
3.	Bangalore Metro Rail Corporation	22217	280.00	...	280.00	262.00	...	262.00	215.79	...	215.79
4.	Kolkata Metro Rail Corporation	22217	12.00	...	12.00	30.00	...	30.00	110.00	...	110.00
	Total		1771.50	2978.36	4749.86	3871.50	2707.73	6579.23	1626.39	2224.15	3850.54
C.	Plan Outlay*:-										
1.	Water Supply & Sanitation	22215	...	...	...	0.01	...	0.01	12.56	...	12.56
2.	Housing	22216	100.50	...	100.50	150.50	...	150.50	150.50	...	150.50
3.	Urban Development	22217	2165.50	2978.36	5143.86	4248.47	2707.73	6956.20	2102.09	2224.15	4326.24
4.	North Eastern Areas	22552	150.00	...	150.00	167.03	...	167.03	150.00	...	150.00
	Total		2416.00	2978.36	5394.36	4566.01	2707.73	7273.74	2415.15	2224.15	4639.30
	<i>* Excluding Works Outlay for other Ministries/Depts. included in this Demand</i>										
		22216	0.65	...	0.65	0.64	...	0.64	0.60	...	0.60

1. The provision is for expenditure on secretariat of the Ministry of Urban Development.

2. Town and Country Planning Organisation is a technical, advisory and consultative organisation which is concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3. The provision includes contribution to National Capital Region Planning Board which finances projects in National Capital Region with the objective of achieving a balanced and harmonised development of National Capital Region and reducing the pressure of population of NCT of Delhi.

4. The provision is for other Urban Development Schemes viz. National Urban Information system, Pooled Finance Development fund, Urban Transport Planning, Research and Capacity Building in Urban Sector, Mission Mode on IT, National Institute of Urban Affairs, Delhi Urban Art Commission and also provision for new schemes for National Urban Infrastructure Fund, Development of satellite cities/Counter Magnet cities, Capacity Building in Urban Transport Sector and North Eastern Region Urban Development Projects to be assisted through World Bank/ADB support.

5. Provision is for grants to Bharat Earth Movers Ltd. (BEML) for R&D Centre of Excellence

6. The provision is for infrastructure facilities for Commonwealth Games.

7. The provision is to meet the expenditure for preparation of City Development plans, detailed project reports and organizing technical seminars, symposiums and consultancy etc.

8. Directorate of Estates is responsible for the allotment of general pool office and residential accommodation, management of Government hostels and holiday homes in various cities apart from Vigyan Bhavan and Mavalankar Hall.

9. The provision is for construction and maintenance of Government residential buildings including Rashtrapati Bhavan, which also covers maintenance and repairs, Major and Minor Works, Furnishings, Rents, Lease charges, etc.

10. Provision is for solid waste management near airport in the few selected cities.

11. The provision is for loans to DMRC for payment of Central Taxes.

12, 13 & 14. The provision is for investment and grant to Delhi Metro Rail Corporation and investment in Bangalore Metro Rail Corporation.

15, 16 & 17. Provision is for investment in Chennai Metro Rail Project.

18 & 19. Provision is for investment in Kolkatta Metro Rail Corporation.

20. Provision is for other Metro Rail Projects.

21. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim.