

MINISTRY OF DEFENCE**DEMAND NO.23****Defence Services-Navy**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	7421.19	7421.19	...	8034.19	8034.19	...	8322.11	8322.11
Capital	...	...	...	...	...	...	...	...	...
Total	...	7421.19	7421.19	...	8034.19	8034.19	...	8322.11	8322.11
1. Pay & Allowances of Navy	2077	1084.80	1084.80	...	1590.07	1590.07	...	1600.10	1600.10
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	758.40	758.40	...	1086.84	1086.84	...	1250.80	1250.80
4. Transportation	2077	201.33	201.33	...	198.05	198.05	...	225.00	225.00
5. Repairs and Refits	2077	857.08	857.08	...	533.27	533.27	...	585.00	585.00
6. Stores	2077	3283.30	3283.30	...	3162.36	3162.36	...	3202.66	3202.66
7. Works	2077	601.29	601.29	...	647.27	647.27	...	672.05	672.05
8. Joint Staff	2077	489.03	489.03	...	669.03	669.03	...	619.55	619.55
9. Other Expenditure	2077	227.82	227.82	...	229.16	229.16	...	248.95	248.95
10. Less Revenue Receipts	0077	-81.86	-81.86	...	-81.86	-81.86	...	-82.00	-82.00
Grand Total		7421.19	7421.19	...	8034.19	8034.19	...	8322.11	8322.11

Note : The details of estimates are given in a separate document.