

MINISTRY OF DEFENCE
DEMAND NO.26
Defence Services - Research and Development

A. The Budget allocations, net of revenue receipts, are given below:

Major Head		Budget 2008-2009			Revised 2008-2009			(In crores of Rupees) Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		...	3393.59	3393.59	...	3844.78	3844.78	...	4757.67	4757.67
Capital	
Total		...	3393.59	3393.59	...	3844.78	3844.78	...	4757.67	4757.67
1. Pay and Allowances of Service Personnel	2080	...	80.66	80.66	...	125.10	125.10	...	156.59	156.59
2. Pay and Allowances of Civilians	2080	...	709.67	709.67	...	1108.42	1108.42	...	1440.83	1440.83
3. Training	2080	...	9.14	9.14	...	7.25	7.25	...	9.39	9.39
4. Research/Research Development	2080	...	660.61	660.61	...	735.00	735.00	...	936.00	936.00
5. Transportation	2080	...	77.85	77.85	...	78.18	78.18	...	92.34	92.34
6. Stores	2080	...	1466.00	1466.00	...	1363.31	1363.31	...	1668.46	1668.46
7. Works	2080	...	327.19	327.19	...	355.51	355.51	...	371.46	371.46
8. Other Expenditure	2080	...	82.47	82.47	...	102.01	102.01	...	112.60	112.60
9. Less Revenue Receipts	0080	...	-20.00	-20.00	...	-30.00	-30.00	...	-30.00	-30.00
Grand Total		...	3393.59	3393.59	...	3844.78	3844.78	...	4757.67	4757.67

Note : The details of estimates are given in a separate document.