

MINISTRY OF EXTERNAL AFFAIRS**DEMAND NO.31****Ministry of External Affairs**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	444.40	3771.67	4216.07	335.40	4892.17	5227.57	579.00	4924.61	5503.61	
Capital	134.60	711.33	845.93	114.60	1526.25	1640.85	...	547.39	547.39	
Total	579.00	4483.00	5062.00	450.00	6418.42	6868.42	579.00	5472.00	6051.00	
1. Secretariat-General Services	2052	...	162.17	162.17	...	186.21	186.21	...	211.16	211.16
2. External Affairs										
2.1 Embassies & Missions	2061	...	1045.01	1045.01	...	1230.96	1230.96	...	1246.33	1246.33
2.2 Passport & Emigration	2061	...	270.35	270.35	...	247.76	247.76	...	400.85	400.85
2.3 Training	2061	...	9.00	9.00	...	6.77	6.77	...	9.82	9.82
2.4 Special Diplomatic Expenditure	2061	...	545.39	545.39	...	615.14	615.14	...	1031.01	1031.01
	4070	...	411.33	411.33	...	426.25	426.25	...	147.39	147.39
	<i>Total</i>	...	<i>956.72</i>	<i>956.72</i>	...	<i>1041.39</i>	<i>1041.39</i>	...	<i>1178.40</i>	<i>1178.40</i>
2.5 International Conferences/ Meetings	2061	...	8.00	8.00	...	8.12	8.12	...	2.33	2.33
2.6 Entertainment Charges	2061	...	32.35	32.35	...	26.55	26.55	...	35.00	35.00
2.7 International Cooperation	2061	...	139.60	139.60	...	1015.56	1015.56	...	237.09	237.09
2.8 Other Expenditure										
a) Other Charges	2061	...	4.55	4.55	...	4.23	4.23	...	3.45	3.45
b) Other Schemes	2061	...	2.49	2.49	...	25.11	25.11	...	4.50	4.50
c) Special Delegations	2061	...	5.80	5.80	...	11.60	11.60	...	17.30	17.30
d) Expenditure on Haj	2061	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
e) Expenditure relating to other pilgrimage abroad	2061	...	0.60	0.60	...	0.46	0.46	...	0.64	0.64
f) Grants to Institutions	2061	...	92.13	92.13	...	94.75	94.75	...	172.24	172.24
g) Special Programmes	2061	...	5.01	5.01	...	10.43	10.43	...	20.02	20.02
h) Special Grants to Missions	2061	...	3.26	3.26	...	4.58	4.58	...	5.38	5.38
i) MEA Hostels and Residential Complexes	2061	...	3.41	3.41	...	3.24	3.24	...	4.05	4.05
Total - Other Expenditure		...	123.25	123.25	...	160.40	160.40	...	233.57	233.57
Total-External Affairs		...	2172.95	2172.95	...	3311.27	3311.27	...	3195.99	3195.99
Total-Capital Outlay on Other Administrative Services		...	411.33	411.33	...	426.25	426.25	...	147.39	147.39
3. Miscellaneous General Services - Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	16.00	16.00	...	6.00	6.00	...	8.00	8.00
ii) Bhutan	3605	278.40	540.00	818.40	236.40	554.92	791.32	401.00	560.00	961.00
	7605	134.60	...	134.60	114.60	300.00	414.60	...	...	...
	<i>Total</i>	<i>413.00</i>	<i>540.00</i>	<i>953.00</i>	<i>351.00</i>	<i>854.92</i>	<i>1205.92</i>	<i>401.00</i>	<i>560.00</i>	<i>961.00</i>
iii) Nepal	3605	40.00	100.00	140.00	13.00	100.00	113.00	118.00	120.00	238.00
iv) Sri Lanka	3605	...	34.00	34.00	...	30.00	30.00	...	25.00	25.00
v) Maldives	3605	...	17.77	17.77	...	4.70	4.70	...	7.00	7.00
	7605	...	...	...	...	500.00	500.00	...	...	...
	<i>Total</i>	...	<i>17.77</i>	<i>17.77</i>	...	<i>504.70</i>	<i>504.70</i>	...	<i>7.00</i>	<i>7.00</i>
vi) Myanmar	3605	41.00	15.00	56.00	5.00	30.00	35.00	25.00	20.00	45.00
vii) Aid to other Developing Countries	3605	...	48.50	48.50	...	50.95	50.95	...	36.55	36.55
viii) Aid for Disaster Relief	3605	...	58.67	58.67	...	70.00	70.00	...	40.00	40.00
ix) ITEC - Programme	3605	...	65.00	65.00	...	65.00	65.00	...	70.00	70.00
x) SAARC Programme	3605	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
xi) SCAAP Programme	3605	...	8.00	8.00	...	6.00	6.00	...	8.00	8.00
xii) Aid to African countries	3605	...	80.00	80.00	...	95.00	95.00	...	100.00	100.00
xiii) Multilateral Economic Relation Programme (MER Programme)	3605	...	25.00	25.00	...	3.00	3.00	...	15.00	15.00
xiv) Investment Promotion and Publicity Programme	3605	...	16.40	16.40	...	0.80	0.80	...	16.40	16.40
xv) Central Asia	3605	...	28.00	28.00	...	18.82	18.82	...	48.00	48.00
xvi) Aid to Latin American Countries	3605	...	4.20	4.20	...	2.00	2.00	...	4.00	4.00
xvii) Aid to Afghanistan	3605	85.00	360.00	445.00	81.00	337.50	418.50	35.00	419.50	454.50
	<i>Total</i>	<i>579.00</i>	<i>1436.54</i>	<i>2015.54</i>	<i>450.00</i>	<i>2194.69</i>	<i>2644.69</i>	<i>579.00</i>	<i>1517.45</i>	<i>2096.45</i>
5. Public Works	4059	...	200.00	200.00	...	200.00	200.00	...	275.00	275.00
6. Housing	4216	...	100.00	100.00	...	100.00	100.00	...	125.00	125.00
Grand Total		579.00	4483.00	5062.00	450.00	6418.42	6868.42	579.00	5472.00	6051.00
C. Plan Outlay	Head of	Budget Dev	IEBR Support	Total	Budget	IEBR Support	Total	Budget	IEBR Support	Total
Central Plan	13605	579.00	...	579.00	450.00	...	450.00	579.00	...	579.00

1. **Secretariat General Services:** This provides for expenditure on the Secretariat of the Ministry of External Affairs and expenditure of Advertising and Publicity at Headquarters.

2. **External Affairs**

2.1 **Embassies & Missions:** This provides for expenditure on Indian Missions/Posts abroad through 171 Missions/Posts abroad.

2.2 **Passport and Emigration:** This provides for the expenditure on thirty four Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers and printing of passports, purchase of passport printers, computerization of PO's, payments to State Governments and Union Territories for administration of Central Acts etc.

2.3 **Training:** This provides for activities of the Foreign Services Institute which includes conducting Professional Courses for Foreign Diplomats (PCFD), other training courses and programmes, seminars and conferences.

2.4 **Special Diplomatic Expenditure:** This is for discretionary expenditure.

2.5 **International Conferences/Meetings:** This provides for expenditure on multilateral international Conferences/Meetings held in India and expenditure on bilateral Eminent Persons Groups.

2.6 **Entertainment Charges:** This head caters to the expenditure incurred on extending hospitality to foreign dignitaries including VVIP visitors, cost of chartering aircrafts for visiting VVIP delegations and maintenance of the Hyderabad House.

2.7 **International Cooperation:** This provides for contributions to the United Nations Organization, other International Organizations of which India is a member country and regional organizations such as SAARC etc.

2.8 **Other Expenditure:** This caters to the expenditure on Demarcation of Boundaries, purchase of Object-d' Arts, Repatriation of Indian Destitutes, Evacuation of Indians due to war and civil disturbances, High Level Visits Abroad, Special delegations to the United Nations, Haj Goodwill Delegation, Mansarovar Pilgrimage, External Affairs Hostels and Residential Complexes, Grants-in-aid to Institution, propagation of Hindi through Missions/Posts abroad and Grants to Missions/Posts for Celebration of Independence Day and Republic Day.

4. **Technical and Economic Cooperation with Other Countries and Advance to Foreign Government:** The provision caters to India's multilateral and bilateral aid and assistance programme. The allocation reflects India's abiding interest in providing assistance to development projects in friendly countries. This assistance is not only provided to immediate neighbours but also to Africa, Central Asia and South East Asia. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar, Nepal and Afghanistan. The provision also caters to humanitarian assistance and aid to other countries such as Palestine, Afghanistan etc.

5&6. **Capital Outlay on Public Works and Housing:** These heads cater to the expenditure on acquisition and construction of chanceries and residential properties abroad and offices/institutes in India in a planned and phased manner to reduce the annually increasing rental liability.