

MINISTRY OF FINANCE
DEMAND NO. 38
Department of Expenditure

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		4.00	37.86	41.86	2.30	56.66	58.96	3.60	68.00	71.60
Capital		6.00	...	6.00	3.00	...	3.00	6.40	...	6.40
Total		10.00	37.86	47.86	5.30	56.66	61.96	10.00	68.00	78.00
1. Secretariat - General Services	2052	...	31.64	31.64	...	41.59	41.59	...	51.27	51.27
Other Administrative Services										
2. Scheme for enhancing training capacity of National Institute of Financial Management	2070	4.00	1.40	5.40	2.30	1.40	3.70	3.60	1.40	5.00
3. Development of National Institute of Financial Management	4070	6.00	...	6.00	3.00	...	3.00	6.40	...	6.40
4. Training Centre for Civil Accounts Organisation (Institute of Government Accounts and Finance)	2070	...	3.64	3.64	...	3.42	3.42	...	3.32	3.32
5. Contribution to Association of Government Accounts Organisation of Asia	2070	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
6. Modernisation of office of Controller General of Accounts	2070	...	0.35	0.35	...	0.85	0.85	...	...	...
7. Sixth Central Pay Commission	2070	...	0.82	0.82	...	0.39	0.39	...	...	...
8. Service charges to National Securities Depository Limited for New Pension Scheme	2070	...	...	...	...	9.00	9.00	...	12.00	12.00
Grand Total		10.00	37.86	47.86	5.30	56.66	61.96	10.00	68.00	78.00
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Other Administrative Services	32070	10.00	...	10.00	5.30	...	5.30	10.00	...	10.00

1. The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. The provision is for enhancing training capacity of National Institute of Financial Management (NIFM) including professional training to finance and accounting officers of all States/UTs and Central Government.

3. The provision is to meet additional infrastructure requirement of NIFM.

4. The provision is for expenditure on providing training

facilities for Group B and C employees of Civil Accounts Organisation, by the Controller General of Accounts.

5. The provision is for contribution to the Association of Government Accounts Organisation of Asia.

6. The provision is for modernisation of office of Controller General of Accounts.

7. The provision is for Sixth Central Pay Commission.

8. The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.