

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT****DEMAND NO. 57****Department of School Education and Literacy**

A. The Budget allocations, net of recoveries, are given below:

|            |  | <i>(In crores of Rupees)</i> |                  |                 |                   |                  |                 |                  |                  |                 |                  |
|------------|--|------------------------------|------------------|-----------------|-------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|
| Major Head |  | Budget 2008-2009             |                  |                 | Revised 2008-2009 |                  |                 | Budget 2009-2010 |                  |                 |                  |
|            |  | Plan                         | Non-Plan         | Total           | Plan              | Non-Plan         | Total           | Plan             | Non-Plan         | Total           |                  |
|            | Revenue  | 26800.00                     | 1050.00          | 27850.00        | 24380.00          | 1526.57          | 25906.57        | 26050.00         | 1999.21          | 28049.21        |                  |
|            | Capital  | ...                          | ...              | ...             | 120.00            | ...              | 120.00          | 750.00           | ...              | 750.00          |                  |
|            | <b>Total</b>   | <b>26800.00</b>              | <b>1050.00</b>   | <b>27850.00</b> | <b>24500.00</b>   | <b>1526.57</b>   | <b>26026.57</b> | <b>26800.00</b>  | <b>1999.21</b>   | <b>28799.21</b> |                  |
| 1.         | Secretariat-Social Services  | 2251                         | ...              | 3.30            | 3.30              | ...              | 3.50            | 3.50             | ...              | 4.02            | 4.02             |
|            | <b>General Education</b>   |                              |                  |                 |                   |                  |                 |                  |                  |                 |                  |
|            | <b>Elementary Education</b>  |                              |                  |                 |                   |                  |                 |                  |                  |                 |                  |
| 2.         | Strengthening of Teachers Training Institutions  | 2202                         | 1.30             | ...             | 1.30              | 0.80             | ...             | 0.80             | 1.30             | ...             | 1.30             |
|            |  | 3601                         | 428.70           | ...             | 428.70            | 277.22           | ...             | 277.22           | 428.70           | ...             | 428.70           |
|            |  | 3602                         | 20.00            | ...             | 20.00             | 7.25             | ...             | 7.25             | 20.00            | ...             | 20.00            |
|            | <b>Total</b>   |                              | <b>450.00</b>    | ...             | <b>450.00</b>     | <b>285.27</b>    | ...             | <b>285.27</b>    | <b>450.00</b>    | ...             | <b>450.00</b>    |
| 3.         | Mahila Samakhya  | 2202                         | 38.00            | ...             | 38.00             | 38.00            | ...             | 38.00            | 38.00            | ...             | 38.00            |
| 4.         | National Bal Bhawan, New Delhi   | 2202                         | 6.30             | 3.20            | 9.50              | 11.30            | 4.05            | 15.35            | 6.30             | 5.23            | 11.53            |
| 5.         | District Primary Education Programme(EAP)  | 2202                         | 50.00            | ...             | 50.00             | 10.00            | ...             | 10.00            | 0.01             | ...             | 0.01             |
| 6.         | National Programme of Mid Day Meals in Schools   | 2202                         | 1424.00          | ...             | 1424.00           | 1424.00          | ...             | 1424.00          | 1424.00          | ...             | 1424.00          |
|            |  | 3601                         | 574.00           | ...             | 574.00            | 847.00           | ...             | 847.00           | 422.00           | ...             | 422.00           |
|            |  | 3602                         | 75.00            | ...             | 75.00             | 75.00            | ...             | 75.00            | 75.00            | ...             | 75.00            |
|            | <b>Total</b>   |                              | <b>2073.00</b>   | ...             | <b>2073.00</b>    | <b>2346.00</b>   | ...             | <b>2346.00</b>   | <b>1921.00</b>   | ...             | <b>1921.00</b>   |
| 7.         | Sarva Shiksha Abhiyan(SSA)   | 2202                         | 4249.98          | ...             | 4249.98           | 4659.65          | ...             | 4659.65          | 4239.23          | ...             | 4239.23          |
|            |  | 3601                         | 0.01             | ...             | 0.01              | 0.01             | ...             | 0.01             | 0.01             | ...             | 0.01             |
|            |  | 3602                         | 0.01             | ...             | 0.01              | 0.01             | ...             | 0.01             | 0.01             | ...             | 0.01             |
|            | <b>Total</b>   |                              | <b>4250.00</b>   | ...             | <b>4250.00</b>    | <b>4659.67</b>   | ...             | <b>4659.67</b>   | <b>4239.25</b>   | ...             | <b>4239.25</b>   |
| 8.         | Transfer to Prarambhik Shiksha Kosh (PSK)  | 2202                         | 12817.00         | ...             | 12817.00          | 12134.33         | ...             | 12134.33         | 12973.67         | ...             | 12973.67         |
| 9.         | Schemes financed from Prarambhik Shiksha Kosh (PSK)                                    |                              |                  |                 |                   |                  |                 |                  |                  |                 |                  |
| 9.1.       | National Programme of Mid Day Meals in Schools   | 2202                         | ...              | ...             | ...               | ...              | ...             | ...              | ...              | ...             | ...              |
|            |  | 3601                         | 5127.00          | ...             | 5127.00           | 4854.00          | ...             | 4854.00          | 5279.00          | ...             | 5279.00          |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | ...              | ...             | ...              |
|            | <b>Total</b>   |                              | <b>5127.00</b>   | ...             | <b>5127.00</b>    | <b>4854.00</b>   | ...             | <b>4854.00</b>   | <b>5279.00</b>   | ...             | <b>5279.00</b>   |
| 9.2.       | Sarva Shiksha Abhiyan(SSA)   | 2202                         | 7690.00          | ...             | 7690.00           | 7280.33          | ...             | 7280.33          | 7694.67          | ...             | 7694.67          |
|            |  | 3601                         | ...              | ...             | ...               | ...              | ...             | ...              | ...              | ...             | ...              |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | ...              | ...             | ...              |
|            | <b>Total</b>   |                              | <b>7690.00</b>   | ...             | <b>7690.00</b>    | <b>7280.33</b>   | ...             | <b>7280.33</b>   | <b>7694.67</b>   | ...             | <b>7694.67</b>   |
|            | <i>Amount met from Prarambhik Shiksha Kosh (PSK)</i>                                   | 2202                         | -7690.00         | ...             | -7690.00          | -7280.33         | ...             | -7280.33         | -7694.67         | ...             | -7694.67         |
|            |  | 3601                         | -5127.00         | ...             | -5127.00          | -4854.00         | ...             | -4854.00         | -5279.00         | ...             | -5279.00         |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | ...              | ...             | ...              |
|            | <b>Total</b>   |                              | <b>-12817.00</b> | ...             | <b>-12817.00</b>  | <b>-12134.33</b> | ...             | <b>-12134.33</b> | <b>-12973.67</b> | ...             | <b>-12973.67</b> |
| 10.        | The Scheme for Providing Quality Education in Madrassas (SPQEM)                        | 2202                         | ...              | ...             | ...               | ...              | ...             | ...              | 2.50             | ...             | 2.50             |
|            |  | 3601                         | ...              | ...             | ...               | ...              | ...             | ...              | 42.49            | ...             | 42.49            |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | 0.01             | ...             | 0.01             |
|            | <b>Total</b>   |                              | ...              | ...             | ...               | ...              | ...             | ...              | <b>45.00</b>     | ...             | <b>45.00</b>     |
| 11.        | The Scheme for Infrastructure Development in Minority Institutions (IDMI)              | 2202                         | ...              | ...             | ...               | ...              | ...             | ...              | 0.01             | ...             | 0.01             |
|            |  | 3601                         | ...              | ...             | ...               | ...              | ...             | ...              | 4.48             | ...             | 4.48             |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | 0.01             | ...             | 0.01             |
|            | <b>Total</b>   |                              | ...              | ...             | ...               | ...              | ...             | ...              | <b>4.50</b>      | ...             | <b>4.50</b>      |
| 12.        | Support to One Year Pre-Primary in Government Local Body Schools                       | 2202                         | 89.98            | ...             | 89.98             | ...              | ...             | ...              | ...              | ...             | ...              |
|            |  | 3601                         | 0.01             | ...             | 0.01              | ...              | ...             | ...              | ...              | ...             | ...              |
|            |  | 3602                         | 0.01             | ...             | 0.01              | ...              | ...             | ...              | ...              | ...             | ...              |
|            | <b>Total</b>   |                              | <b>90.00</b>     | ...             | <b>90.00</b>      | ...              | ...             | ...              | ...              | ...             | ...              |
|            | <b>Total Elementary Education</b>  |                              | <b>19774.30</b>  | <b>3.20</b>     | <b>19777.50</b>   | <b>19484.57</b>  | <b>4.05</b>     | <b>19488.62</b>  | <b>19677.73</b>  | <b>5.23</b>     | <b>19682.96</b>  |
|            | <b>Secondary Education</b>   |                              |                  |                 |                   |                  |                 |                  |                  |                 |                  |
| 13.        | National Council of Educational Research & Training                                    | 2202                         | 36.00            | 65.05           | 101.05            | 17.13            | 78.21           | 95.34            | 36.00            | 97.41           | 133.41           |
| 14.        | Kendriya Vidyalaya Sangathan   | 2202                         | 270.00           | 749.00          | 1019.00           | 270.00           | 1151.00         | 1421.00          | 270.00           | 1512.83         | 1782.83          |
| 15.        | Navodaya Vidyalaya Samiti  | 2202                         | 630.00           | 204.25          | 834.25            | 1161.00          | 259.87          | 1420.87          | 1170.00          | 341.29          | 1511.29          |
| 16.        | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)   | 2202                         | ...              | ...             | ...               | ...              | ...             | ...              | 983.46           | ...             | 983.46           |
|            |  | 3601                         | ...              | ...             | ...               | ...              | ...             | ...              | 150.00           | ...             | 150.00           |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | 10.00            | ...             | 10.00            |
|            | <b>Total</b>   |                              | ...              | ...             | ...               | ...              | ...             | ...              | <b>1143.46</b>   | ...             | <b>1143.46</b>   |
| 17.        | Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 2202                         | ...              | ...             | ...               | ...              | ...             | ...              | 282.00           | ...             | 282.00           |
|            |  | 3601                         | ...              | ...             | ...               | ...              | ...             | ...              | 30.00            | ...             | 30.00            |
|            |  | 3602                         | ...              | ...             | ...               | ...              | ...             | ...              | 0.90             | ...             | 0.90             |
|            | <b>Total</b>   |                              | ...              | ...             | ...               | ...              | ...             | ...              | <b>312.90</b>    | ...             | <b>312.90</b>    |
| 18.        | Information & Communication Technology in Schools                                      | 2202                         | 22.00            | ...             | 22.00             | 7.00             | ...             | 7.00             | 22.00            | ...             | 22.00            |
|            |  | 3601                         | 244.00           | ...             | 244.00            | 259.00           | ...             | 259.00           | 244.00           | ...             | 244.00           |
|            |  | 3602                         | 4.00             | ...             | 4.00              | 4.00             | ...             | 4.00             | 4.00             | ...             | 4.00             |
|            | <b>Total</b>   |                              | <b>270.00</b>    | ...             | <b>270.00</b>     | <b>270.00</b>    | ...             | <b>270.00</b>    | <b>270.00</b>    | ...             | <b>270.00</b>    |
| 19.        | Integrated Education for Disabled Children   | 2202                         | 1.50             | ...             | 1.50              | 1.50             | ...             | 1.50             | ...              | ...             | ...              |
|            |  | 3601                         | 60.00            | ...             | 60.00             | 60.00            | ...             | 60.00            | ...              | ...             | ...              |
|            |  | 3602                         | 1.50             | ...             | 1.50              | 1.50             | ...             | 1.50             | ...              | ...             | ...              |
|            | <b>Total</b>   |                              | <b>63.00</b>     | ...             | <b>63.00</b>      | <b>63.00</b>     | ...             | <b>63.00</b>     | ...              | ...             | ...              |

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|                             |   | <i>(In crores of Rupees)</i> |          |         |                   |          |         |                  |          |         |
|-----------------------------|---|------------------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
| Major Head                  |   | Budget 2008-2009             |          |         | Revised 2008-2009 |          |         | Budget 2009-2010 |          |         |
|                             |   | Plan                         | Non-Plan | Total   | Plan              | Non-Plan | Total   | Plan             | Non-Plan | Total   |
| 20.                         | Inclusive Education for the Disabled at Secondary School (IEDSS)  | 2202                         | ...      | ...     | ...               | ...      | ...     | 1.50             | ...      | 1.50    |
|                             |   | 3601                         | ...      | ...     | ...               | ...      | ...     | 60.00            | ...      | 60.00   |
|                             |   | 3602                         | ...      | ...     | ...               | ...      | ...     | 1.50             | ...      | 1.50    |
|                             | <i>Total</i>  |                              | ...      | ...     | ...               | ...      | ...     | 63.00            | ...      | 63.00   |
| 21.                         | National Institute of Open Schooling  | 2202                         | 15.00    | ...     | 15.00             | 15.00    | ...     | 15.00            | ...      | 15.00   |
| 22.                         | Access and Equity   | 2202                         | ...      | ...     | ...               | 0.27     | ...     | 0.27             | 0.01     | ...     |
|                             |   | 3601                         | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|                             |   | 3602                         | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|                             | <i>Total</i>  |                              | ...      | ...     | ...               | 0.27     | ...     | 0.27             | 0.01     | ...     |
| 23.                         | Central Tibetan Schools Society Administration  | 2202                         | 6.00     | 20.40   | 26.40             | 6.00     | 24.71   | 30.71            | 6.00     | 32.00   |
| 24.                         | Vocationalisation of Education  | 2202                         | 6.00     | ...     | 6.00              | 1.00     | ...     | 1.00             | 6.00     | ...     |
|                             |   | 3601                         | 25.80    | ...     | 25.80             | 5.00     | ...     | 5.00             | 25.80    | ...     |
|                             |   | 3602                         | 1.50     | ...     | 1.50              | 0.30     | ...     | 0.30             | 1.50     | ...     |
|                             | <i>Total</i>  |                              | 33.30    | ...     | 33.30             | 6.30     | ...     | 6.30             | 33.30    | ...     |
| 25.                         | Scheme for Universal Access & Quality at the Secondary Stage (SUCCESS)  | 2202                         | 4.00     | ...     | 4.00              | 3.00     | ...     | 3.00             | ...      | ...     |
|                             |   | 3601                         | 1927.50  | ...     | 1927.50           | 206.00   | ...     | 206.00           | ...      | ...     |
|                             |   | 3602                         | 35.00    | ...     | 35.00             | 15.00    | ...     | 15.00            | ...      | ...     |
|                             | <i>Total</i>  |                              | 1966.50  | ...     | 1966.50           | 224.00   | ...     | 224.00           | ...      | ...     |
| 26.                         | National Scheme for Incentive to Girl Child for Secondary Education (SUCCESS)   | 2202                         | 1.00     | ...     | 1.00              | 2.00     | ...     | 2.00             | 1.00     | ...     |
|                             |   | 3601                         | 42.50    | ...     | 42.50             | 212.09   | ...     | 212.09           | 42.50    | ...     |
|                             |   | 3602                         | 1.50     | ...     | 1.50              | 6.93     | ...     | 6.93             | 1.50     | ...     |
|                             | <i>Total</i>  |                              | 45.00    | ...     | 45.00             | 221.02   | ...     | 221.02           | 45.00    | ...     |
| 27.                         | National Merit Scholarship Scheme (OSC)   | 2202                         | 108.00   | ...     | 108.00            | ...      | ...     | ...              | ...      | ...     |
|                             |   | 3601                         | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|                             |   | 3602                         | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|                             | <i>Total</i>  |                              | 108.00   | ...     | 108.00            | ...      | ...     | ...              | ...      | ...     |
| 28.                         | New Model Schools   | 2202                         | 582.78   | ...     | 582.78            | 1.00     | ...     | 1.00             | ...      | ...     |
|                             |   | 3601                         | 0.01     | ...     | 0.01              | 120.00   | ...     | 120.00           | ...      | ...     |
|                             |   | 3602                         | 0.01     | ...     | 0.01              | 9.00     | ...     | 9.00             | ...      | ...     |
|                             | <i>Total</i>  |                              | 582.80   | ...     | 582.80            | 130.00   | ...     | 130.00           | ...      | ...     |
| 29.                         | Upgrading 2000 KGBV's (Residential Schools, Hostels/ Girls Hostels)   | 2202                         | 71.98    | ...     | 71.98             | 1.00     | ...     | 1.00             | ...      | ...     |
|                             |   | 3601                         | 0.01     | ...     | 0.01              | 31.00    | ...     | 31.00            | ...      | ...     |
|                             |   | 3602                         | 0.01     | ...     | 0.01              | 4.00     | ...     | 4.00             | ...      | ...     |
|                             | <i>Total</i>  |                              | 72.00    | ...     | 72.00             | 36.00    | ...     | 36.00            | ...      | ...     |
| 30.                         | Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools                               | 2202                         | ...      | ...     | ...               | ...      | ...     | ...              | 4.50     | ...     |
|                             |   | 3601                         | ...      | ...     | ...               | ...      | ...     | ...              | 49.00    | ...     |
|                             |   | 3602                         | ...      | ...     | ...               | ...      | ...     | ...              | 0.50     | ...     |
|                             | <i>Total</i>  |                              | ...      | ...     | ...               | ...      | ...     | ...              | 54.00    | ...     |
| 31.                         | Appointment of Language Teachers *  | 2202                         | ...      | ...     | ...               | ...      | ...     | ...              | 0.01     | ...     |
|                             |   | 3601                         | ...      | ...     | ...               | ...      | ...     | ...              | 14.38    | ...     |
|                             |   | 3602                         | ...      | ...     | ...               | ...      | ...     | ...              | 0.01     | ...     |
|                             | <i>Total</i>  |                              | ...      | ...     | ...               | ...      | ...     | ...              | 14.40    | ...     |
| 32.                         | National Means-cum Merit Scholarship Scheme for study in Classes IX to XII. Less Amount met from Social Infrastructure Development Fund | 6202                         | ...      | ...     | ...               | 761.54   | ...     | 761.54           | 750.00   | ...     |
|                             |   | 6202                         | ...      | ...     | ...               | -641.54  | ...     | -641.54          | ...      | ...     |
|                             | <i>Net</i>  |                              | ...      | ...     | ...               | 120.00   | ...     | 120.00           | 750.00   | ...     |
| 33.                         | Other Programmes  | 2202                         | 1.00     | 2.40    | 3.40              | 1.00     | 2.28    | 3.28             | 1.00     | 2.60    |
|                             | <i>Total-Secondary Education</i>  |                              | 4098.60  | 1041.10 | 5139.70           | 2540.72  | 1516.07 | 4056.79          | 4184.07  | 1986.13 |
| <b>Adult Education</b>      |   |                              |          |         |                   |          |         |                  |          |         |
| 34.                         | Adult Education & Skill Development Scheme  | 2202                         | 317.10   | ...     | 317.10            | 90.00    | ...     | 90.00            | 283.50   | ...     |
| 35.                         | Support to NGOs/Institutions/ SRCs for Adult Education & Skill Development  | 2202                         | 63.00    | ...     | 63.00             | 82.71    | ...     | 82.71            | 109.42   | ...     |
| 36.                         | Directorate of Adult Education  | 2202                         | 10.80    | 1.92    | 12.72             | 10.80    | 2.41    | 13.21            | 10.80    | 3.18    |
| 37.                         | National Literacy Mission Authority   | 2202                         | ...      | 0.07    | 0.07              | ...      | 0.06    | 0.06             | 2.18     | 0.07    |
|                             |   | 2251                         | ...      | ...     | ...               | ...      | ...     | ...              | ...      | ...     |
|                             | <i>Total</i>  |                              | ...      | 0.07    | 0.07              | ...      | 0.06    | 0.06             | 2.18     | 0.07    |
| 38.                         | Literacy Programme for 35+ Age Group  | 2202                         | 14.98    | ...     | 14.98             | ...      | ...     | ...              | ...      | ...     |
|                             |   | 3601                         | 0.01     | ...     | 0.01              | ...      | ...     | ...              | ...      | ...     |
|                             |   | 3602                         | 0.01     | ...     | 0.01              | ...      | ...     | ...              | ...      | ...     |
|                             | <i>Total</i>  |                              | 15.00    | ...     | 15.00             | ...      | ...     | ...              | ...      | ...     |
| 39.                         | Other Programmes  | 2202                         | ...      | 0.41    | 0.41              | ...      | 0.48    | 0.48             | ...      | 0.58    |
|                             | <i>Total - Adult Education</i>  |                              | 405.90   | 2.40    | 408.30            | 183.51   | 2.95    | 186.46           | 405.90   | 3.83    |
| 40.                         | Provision for Projects/Schemes for the Benefit of NE Areas and Sikkim   |                              |          |         |                   |          |         |                  |          |         |
| <b>Elementary Education</b> |   |                              |          |         |                   |          |         |                  |          |         |
| 40.1                        | Strengthening of Teachers Training Institutions   | 2552                         | 50.00    | ...     | 50.00             | 22.07    | ...     | 22.07            | 50.00    | ...     |
| 40.2                        | National Bal Bhawan, New Delhi  | 2552                         | 0.70     | ...     | 0.70              | 0.70     | ...     | 0.70             | 0.70     | ...     |
| 40.3                        | National Programme of Mid Day Meals in Schools  | 2552                         | 800.00   | ...     | 800.00            | 800.00   | ...     | 800.00           | 800.00   | ...     |

| (In crores of Rupees)  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
|--|------------------|-----------------|----------------|-------------------|-----------------|----------------|------------------|-----------------|----------------|-----------------|
| Major Head   | Budget 2008-2009 |                 |                | Revised 2008-2009 |                 |                | Budget 2009-2010 |                 |                |                 |
|  | Plan             | Non-Plan        | Total          | Plan              | Non-Plan        | Total          | Plan             | Non-Plan        | Total          |                 |
| 40.4 Sarva Shiksha Abhiyan   | 2552             | 1160.00         | ...            | 1160.00           | 1160.00         | ...            | 1160.00          | 1166.08         | ...            | 1166.08         |
| 40.5. Support to One Year Pre-Primary in Government Local Body Schools   | 2552             | 10.00           | ...            | 10.00             | ...             | ...            | ...              | ...             | ...            | ...             |
| 40.6.The Scheme for Providing Quality Education in Madrassas (SPQEM)*  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 5.00            | ...            | 5.00            |
| 40.7.The Scheme for Infrastructure Development in Minority Institutions (IDMI)                                   | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 0.50            | ...            | 0.50            |
| <i>Total - Elementary Education</i>  |                  | 2020.70         | ...            | 2020.70           | 1982.77         | ...            | 1982.77          | 2022.28         | ...            | 2022.28         |
| <b>Secondary Education</b>   |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 40.8 National Council of Educational Research & Training   | 2552             | 4.00            | ...            | 4.00              | 4.00            | ...            | 4.00             | 4.00            | ...            | 4.00            |
| 40.9 Kendriya Vidyalaya Sangathan  | 2552             | 30.00           | ...            | 30.00             | 30.00           | ...            | 30.00            | 30.00           | ...            | 30.00           |
| 40.10 Navodaya Vidyalaya Samiti  | 2552             | 70.00           | ...            | 70.00             | 129.00          | ...            | 129.00           | 130.00          | ...            | 130.00          |
| 40.11. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 210.52          | ...            | 210.52          |
| 40.12. Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence                    | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 37.10           | ...            | 37.10           |
| 40.13 Information & Communication Technology in Schools  | 2552             | 30.00           | ...            | 30.00             | 30.00           | ...            | 30.00            | 30.00           | ...            | 30.00           |
| 40.14 Integrated Education for Disabled Children   | 2552             | 7.00            | ...            | 7.00              | 7.00            | ...            | 7.00             | ...             | ...            | ...             |
| 40.15. Inclusive Education for the Disabled at Secondary School (IEDSS)  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 7.00            | ...            | 7.00            |
| 40.16 Access and Equity  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | ...             | ...            | ...             |
| 40.17 Vocationalisation of Education   | 2552             | 3.70            | ...            | 3.70              | 0.70            | ...            | 0.70             | 3.70            | ...            | 3.70            |
| 40.18 Scheme for Universal Access & Quality at the Secondary Stage (SUCCESS)                                     | 2552             | 218.50          | ...            | 218.50            | 36.00           | ...            | 36.00            | ...             | ...            | ...             |
| 40.19 National Scheme for Incentive to Girls for Secondary Education (SUCCESS)                                   | 2552             | 5.00            | ...            | 5.00              | 29.53           | ...            | 29.53            | 5.00            | ...            | 5.00            |
| 40.20 National Merit Scholarship Scheme (OSC)  | 2552             | 12.00           | ...            | 12.00             | ...             | ...            | ...              | ...             | ...            | ...             |
| 40.21 New Model Schools  | 2552             | 67.20           | ...            | 67.20             | 20.00           | ...            | 20.00            | ...             | ...            | ...             |
| 40.22 Upgrading 2000 KGBV's (Residential Schools, Hostels/ Girls Hostels)  | 2552             | 8.00            | ...            | 8.00              | 4.00            | ...            | 4.00             | ...             | ...            | ...             |
| 40.23. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 6.00            | ...            | 6.00            |
| 40.24. Appointment of Language Teachers  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 1.60            | ...            | 1.60            |
| <i>Total-Secondary Education</i>   |                  | 455.40          | ...            | 455.40            | 290.23          | ...            | 290.23           | 464.92          | ...            | 464.92          |
| <b>Adult Education</b>   |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 40.25. Adult Education & Skill Development Scheme  | 2552             | 36.90           | ...            | 36.90             | 10.00           | ...            | 10.00            | 31.50           | ...            | 31.50           |
| 40.26. Support to NGOs/Institutions/ SRCs for Adult. Education & Skill Development                               | 2552             | 7.00            | ...            | 7.00              | 7.00            | ...            | 7.00             | 12.16           | ...            | 12.16           |
| 40.27 Directorate of Adult Education   | 2552             | 1.20            | ...            | 1.20              | 1.20            | ...            | 1.20             | 1.20            | ...            | 1.20            |
| 40.28 National Literacy Mission Authority  | 2552             | ...             | ...            | ...               | ...             | ...            | ...              | 0.24            | ...            | 0.24            |
| <i>Total-Adult Education</i>   |                  | 45.10           | ...            | 45.10             | 18.20           | ...            | 18.20            | 45.10           | ...            | 45.10           |
| <i>Total NER Provision</i>   |                  | 2521.20         | ...            | 2521.20           | 2291.20         | ...            | 2291.20          | 2532.30         | ...            | 2532.30         |
| <b>Grand Total</b>   |                  | <b>26800.00</b> | <b>1050.00</b> | <b>27850.00</b>   | <b>24500.00</b> | <b>1526.57</b> | <b>26026.57</b>  | <b>26800.00</b> | <b>1999.21</b> | <b>28799.21</b> |
| <b>C. Plan Outlay</b>  | Head of Dev      | Budget Support  | IEBR           | Total             | Budget Support  | IEBR           | Total            | Budget Support  | IEBR           | Total           |
| <b>Central Plan</b>  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 1. General Education   | 22202            | 24278.80        | ...            | 24278.80          | 22208.80        | ...            | 22208.80         | 24267.70        | ...            | 24267.70        |
| 2. Secretariat-Social Services   | 22251            | ...             | ...            | ...               | ...             | ...            | ...              | ...             | ...            | ...             |
| 3. North Eastern Areas   | 22552            | 2521.20         | ...            | 2521.20           | 2291.20         | ...            | 2291.20          | 2532.30         | ...            | 2532.30         |
| <b>Total -Central Plan</b>   |                  | <b>26800.00</b> | ...            | <b>26800.00</b>   | <b>24500.00</b> | ...            | <b>24500.00</b>  | <b>26800.00</b> | ...            | <b>26800.00</b> |

Note : \* Transferred from Department of Higher Education. (Demand No. 58).

1. **Secretariat:** Provides for Secretariat expenditure.

2. **Strengthening of Teachers Training Institutions:** - A Centrally-Sponsored Scheme of Restructuring and Reorganization of Teacher Education was launched in 1987 to create a sound institutional infrastructure for pre-service and in-service training of elementary & secondary school teachers and for provision of academic resource support to elementary and secondary schools.

3. **Mahila Samakhya Programme:** - The Mahila Samakhya Scheme was started in pursuance of the objectives enshrined in the National Policy on Education (NPE), 1986 to initiate a programme for the education and empowerment of women in rural areas, particularly those from socially and economically marginalized groups. The scheme is currently being implemented in eleven States viz. Andhra Pradesh, Assam, Bihar, Jharkhand, Karnataka, Kerala, Gujarat, Uttar Pradesh, Uttaranchal, Madhya Pradesh and Chhattisgarh.

4. **National Bal Bhawan, New Delhi:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of Pt. Jawahar Lal Nehru, is an autonomous body fully financed by the Ministry of Human Resource Development, Department of School Education & Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5 -16 years, especially those from weaker sections of the society.

5. **District Primary Education Programme:** The Scheme is coming to an end on 31.3.2009. Accordingly a provision of 0.01 crore has been kept for meeting the unforeseen expenditure.

6. **National Programme of Mid-Day Meals in Schools.** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched as a centrally sponsored scheme on 15<sup>th</sup> August 1995, initially in 2408 Blocks in the country. Gradually, it has been expanded to cover children at primary level in all Blocks in the country. In October 2007 the scheme was further revised to cover children in upper primary level (Classes VI to VIII) in 3479 educationally backward blocks. From 2008-09 onwards the programme will be extended to all children upto upper primary level (from Class I to VIII) in all areas across the country.

7. **Sarva Shiksha Abhiyan (SSA):** Sarva Shiksha Abhiyan (SSA) is a national flagship programme of Government of India in partnership with the States/UT Governments and for operationalisation of project for universal education in the country. The SSA covers all districts in the country in order to ensure excess retention and quality improvement in elementary education. The sharing of expenditure between the Center and the States during the 10<sup>th</sup> Plan was on 75:25 basis. (In respect of North-Eastern States during 2005-06 and 2006-07 15% State share was borne by the Ministry of DoNER). For XI Plan period the funding pattern has been revised as: 65:35 for the first two years of Plan, 60:40 for the third year, 55:45 for the fourth year and 50:50 thereafter. In respect of 8 North-East States, the funding pattern is 90:10 under the programme with the central share resource from the 10% earmarked funds for the NE States in the SSA's Central Budget.

Two additional components focusing on girl children in education backward blocks to promote gender parity are: (i) National Programme for Education of Girls in Elementary Level (NPEGEL); and (ii) Kasturba Gandhi Balika Vidyalaya (KGBV). The KGBV, which was a separate scheme, has since been merged with SSA from 2007-08 onwards.

8. **Prarambhik Shiksha Kosh:** Following the imposition of the Education Cess @ 2% on all major Central Taxes through the Finance (No.2) Act, 2004, Prarambhik Shiksha Kosh (PSK)

was established with effect from 14.11.2005 as a dedicated non-lapsable fund to receive the proceeds of the Education Cess.

10. **The Schemes for Providing Quality Education in Madrasa (SPQEM):**

A revised scheme for bringing quality improvement for Madrasa and enable children's to attain standers of the National Education System in formal Education Subject have been approved.

11. **The Scheme for Infrastructure Development in Minority Institutions (IDMI):**

Area Intensive and Madrasa Modernization programme has been revised as the scheme for Infrastructure Development in Minority Institutions (IDMI). The revised scheme has been approved from December 2008.

13. **National Council of Educational Research & Training (NCERT):**

National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education. From the year 2006-07, the scheme of Quality Improvement in Schools having the components of National Population Education Programme (NPEP), Environmental Orientation to Schools, Introduction to Yoga in Schools and International Science Olympiad have been transferred to NCERT for implementation.

14. **Kendriya Vidyalaya Sangathan (KVS):**

Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

15. **Navodaya Vidyalaya Samiti (NVS):**

In pursuance of National Policy on Education (NPE)- 1986 (as modified in 1992) on setting up of pace setting residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the Government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each districts of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under Registration of Societies Act, 1860. There are 561 functional Navodaya Vidyalayas at present.

16. **Scheme for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) :**

As a follow-up to the implementation of the Sarva Shiksha Abhiyan (SSA) leading to a massive increase in the number of students completing upper primary level, it has been felt necessary to meet the increased demand for access to Secondary Education. Accordingly, a new scheme, Rashtriya Madhyamik Shiksha Abhiyan (RMSA) has been approved for implementation.

17. **Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence.**

Prime Minister in his Independence Day speech on 15<sup>th</sup> August, 2007 had, inter alia, announced setting up of 6000 new High Quality Schools – one in every block of the country. Pursuant to the announcement of the Prime Minister, a new scheme has been approved for implementation.



### **18. Information and Communication Technology in Schools (ICT in Schools):**

The Centrally Sponsored Scheme of Information and Communication Technology in Schools (ICT @ Schools) was introduced by merging the existing Schemes of Computer Literacy and Studies in Schools (CLASS) and Educational Technology (ET) with a view to promote computerization in the Government & Government aided Secondary & Higher Secondary Schools with particular emphasis on rural sector to bridge the digital divide between the rural & urban areas. Under the ICT scheme Central assistance is 75%. The balance 25% of funds is contributed by the State Governments/UTs. or funds from the MPLAD scheme in addition or as an alternative to State Government contribution. Assistance is provided to special category States in the ratio 90:10.

### **20. Inclusive Education for Disabled at Secondary Schools (IEDSS):**

The Centrally-Sponsored Scheme of Integrated Education for Disabled Children (IEDC) was launched in 1974. The scheme provides educational opportunities to disabled children in common schools to facilitate their integration and ultimate retention in the general school system. The scheme is being implemented through the Education Departments of State Governments and UT Administration as well as through Non-Governmental Organizations under the scheme. The components include educational aids assistive equipment, salaries for Special Teacher and facilities for children with disability. The Scheme is presently revised to cover the secondary stage only.

### **21. National Institute of Open Schooling (NIOS):**

The National Institute of Open Schooling (NIOS), earlier called National Open School (NOS) was established in 1989. Main objective of NIOS is to provide distance education through its academic, life enrichment and vocational courses and programmes from primary to pre-degree level. It provides education through an open learning system at school stage as an alternative to the formal system.

### **22. Access & Equity:**

The scheme has been wound up. A provision of 0.01 crore has been kept for residual payments.

### **23. Central Tibetan Schools Society Administration:**

Central Tibetan Schools Society Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools.

### **24. Vocationalisation of education:**

As envisaged in the National Education Policy, 1986 the Vocationalisation of secondary education provides for diversification of educational opportunities so as to enhance individual employability, reduce the mismatch between demand and supply of skilled manpower to provide an alternative for those pursuing higher education. Under the Scheme job oriented courses at + 2 level are being provided in the areas of Agriculture, Business & Commerce Engineering and technology, Home Science, Health and Paramedical, Social Sciences, Humanities etc. The Scheme is under revision.

### **26. National Scheme for Incentive to the Girl Child for Secondary Education:**

Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07, a scheme for providing

incentives to girls pursuing Secondary Education has been launched.

### **30. Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools:**

A new scheme has been launched for creation of girls' hostel facilities for secondary level students. Under the proposed scheme, one girl hostel is to be established in each educationally backward block (about 3500 in all). The hostels will be located in KGBVs wherever feasible and these will be upgraded as residential secondary schools based on their viability.

### **31. Appointment of Language Teachers:**

The Assistance under the scheme are given for appointment of Hindi Teachers in schools in non-Hindi speaking States, Urdu Teachers in Blocks or Districts that have a significant educationally backward minority population and Modern Indian Language Teachers of any language listed in the 8<sup>th</sup> schedule of the Constitution that is taught as third language.

### **32. National Means cum Merit Scholarship Scheme for study in classes IX to XII:**

Pursuant to the announcement made by the Finance Minister while presenting the budget for 2007-08 a scheme has been formulated for creating a corpus with State Bank of India. The proceeds of which will be used for disbursing 1,00,000 scholarship to students studying in class IX to XII.

### **33. Other Programmes:**

These include provision for (a) support to the Joint Indo-Mongolia School at Ulaanbaatar, and (b) National Awards to Teachers.

### **34. Adult Education & Skill Development Scheme:**

The existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo- Literates have been merged into one single scheme of Adult Education & Skill Development that will cover both the existing schemes.

### **35. Support to NGOs/ Institutions/ SRCs for Adult Education & Skill Development:**

This new scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). Under the scheme, financial support will be provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs will receive support under this programme.

### **36. Directorate of Adult Education:**

Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as a subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various governmental and non-government agencies implementing Adult Education Programme in the country. The DAE is fully funded by the Central Govt.

### **37. National Literacy Mission Authority (NLMA):**

National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission.