

**Part I - General**

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

**STATEMENT 1****SUMMARY OF EXPENDITURE***(In crores of rupees)*

	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>1. TOTAL EXPENDITURE (2+3)</b>	<b>658119.00</b>	<b>92764.53</b>	<b>750883.53</b>	<b>803446.35</b>	<b>97507.06</b>	<b>900953.41</b>	<b>848084.01</b>	<b>105146.94</b>	<b>953230.95</b>
2. Non Plan Expenditure	448351.79	59146.24	507498.03	561790.53	56206.34	617996.87	599735.51	68346.44	668081.95
3. Plan Expenditure	209767.21	33618.29	243385.50	241655.82	41300.72	282956.54	248348.50	36800.50	285149.00
4. Central Assistance for State & UT Plan	58349.96	5081.54	63431.50	70022.76	8805.47	78828.23	72000.60	4698.40	76699.00
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	151417.25	28536.75	179954.00	171633.06	32495.25	204128.31	176347.90	32102.10	208450.00
6. Resources of Public Enterprises	...	195531.04	195531.04	...	183949.59	183949.59	...	207241.31	207241.31
7. CENTRAL PLAN(5+6)	151417.25	224067.79	375485.04	171633.06	216444.84	388077.90	176347.90	239343.41	415691.31