

## STATEMENT 7

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
<b>MINISTRY OF AGRICULTURE</b>	<b>319.27</b>	<b>311.54</b>	<b>7.73</b>	<b>300.01</b>	<b>289.01</b>	<b>11.00</b>	<b>393.37</b>	<b>377.22</b>	<b>16.15</b>
<i>Department of Animal Husbandry, Dairying and Fisheries</i>									
1. Delhi Milk Scheme	319.27	311.54	7.73	300.01	289.01	11.00	393.37	377.22	16.15
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>2232.47</b>	<b>3047.03</b>	<b>-814.56</b>	<b>2158.01</b>	<b>2267.31</b>	<b>-109.30</b>	<b>2813.05</b>	<b>2342.30</b>	<b>470.75</b>
2. Fuel Fabrication Facilities	842.84	922.75	-79.91	770.73	734.85	35.88	742.75	1041.00	-298.25
3. Rajasthan Atomic Power Station	67.68	...	67.68	67.68	...	67.68	70.90	...	70.90
4. Fuel Inventory	1321.95	1556.10	-234.15	1319.60	948.82	370.78	1999.40	1301.30	698.10
5. Heavy Water Pool Management	...	568.18	-568.18	...	583.64	-583.64	...	...	...
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>7117.65</b>	<b>6159.31</b>	<b>958.34</b>	<b>9790.99</b>	<b>5966.22</b>	<b>3824.77</b>	<b>11531.00</b>	<b>6135.74</b>	<b>5395.26</b>
<i>Department of Posts</i>	7117.65	6159.31	958.34	9790.99	5966.22	3824.77	11531.00	6135.74	5395.26
6. Postal Services	7117.65	6159.31	958.34	9790.99	5966.22	3824.77	11531.00	6135.74	5395.26
<b>MINISTRY OF DEFENCE</b>	<b>6137.94</b>	<b>6393.07</b>	<b>-255.13</b>	<b>6419.02</b>	<b>6780.00</b>	<b>-360.98</b>	<b>7570.88</b>	<b>8200.00</b>	<b>-629.12</b>
7. Canteen Stores Department	6137.94	6393.07	-255.13	6419.02	6780.00	-360.98	7570.88	8200.00	-629.12
<b>MINISTRY OF FINANCE</b>	<b>208.70</b>	<b>300.52</b>	<b>-91.82</b>	<b>184.18</b>	<b>311.14</b>	<b>-126.96</b>	<b>326.86</b>	<b>300.97</b>	<b>25.89</b>
<i>Department of Revenue</i>	208.70	300.52	-91.82	184.18	311.14	-126.96	326.86	300.97	25.89
8. Opium and Alkaloid Factories	208.70	300.52	-91.82	184.18	311.14	-126.96	326.86	300.97	25.89
<b>MINISTRY OF POWER</b>	<b>320.76</b>	<b>320.76</b>	<b>...</b>	<b>170.18</b>	<b>320.76</b>	<b>-150.58</b>	<b>149.59</b>	<b>304.73</b>	<b>-155.14</b>
9. Badarpur Thermal Power Station	320.76	320.76	...	170.18	320.76	-150.58	149.59	304.73	-155.14
<b>MINISTRY OF SHIPPING</b>	<b>100.31</b>	<b>115.00</b>	<b>-14.69</b>	<b>115.10</b>	<b>135.00</b>	<b>-19.90</b>	<b>120.57</b>	<b>140.00</b>	<b>-19.43</b>
10. Lighthouses & Lightships	100.31	115.00	-14.69	115.10	135.00	-19.90	120.57	140.00	-19.43
<b>MINISTRY OF RAILWAYS</b>	<b>83696.89</b>	<b>83696.89</b>	<b>...</b>	<b>84233.18</b>	<b>84233.18</b>	<b>...</b>	<b>95306.22</b>	<b>95306.22</b>	<b>...</b>
11. Indian Railways	83696.89	83696.89	...	84233.18	84233.18	...	95306.22	95306.22	...
<b>GRAND TOTAL</b>	<b>100133.99</b>	<b>100344.12</b>	<b>-210.13</b>	<b>103370.67</b>	<b>100302.62</b>	<b>3068.05</b>	<b>118211.54</b>	<b>113107.18</b>	<b>5104.36</b>

The above statement does not include the Revenue expenditure and receipts of Railways and Telecommunications.