

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2008-2009 Budget	2008-2009 Revised	2009-2010 Budget
I. Agriculture and Allied Activities		10074.51	9969.33	10135.81
1. Crop Husbandry	12401	5901.80	5840.42	5901.80
2. Soil and Water Conservation	12402	11.00	13.00	11.00
3. Animal Husbandry	12403	620.00	600.61	571.76
4. Dairy Development	12404	88.55	88.65	88.54
5. Fisheries	12405	291.45	208.94	331.20
6. Forestry and Wild Life	12406	750.82	776.53	749.45
7. Plantations	12407	312.75	316.24	305.00
8. Food, Storage and Warehousing	12408	225.14	222.79	304.06
9. Agricultural Research and Education	12415	1584.00	1584.00	1584.00
10. Co-operation	12425	137.00	137.00	137.00
11. Other Agricultural programmes	12435	152.00	181.15	152.00
II. Rural Development		18972.00	40964.70	34853.70
1. Special Programmes for Rural Development	12501	3672.50	3555.60	4037.90
2. Rural Employment	12505	14400.00	36750.19	30100.00
3. Land Reforms	12506	425.50	182.40	242.80
4. Other Rural Development Programmes	12515	474.00	476.51	473.00
III. Irrigation and Flood Control		410.80	367.44	439.00
1. Major and Medium Irrigation	12701	204.40	181.58	215.70
2. Minor Irrigation	12702	100.90	87.00	74.00
3. Flood Control and Drainage	12711	105.50	98.86	149.30
IV. Energy		93814.75	98877.23	114536.65
1. Power	12801	45238.10	40512.02	55918.74
2. Petroleum	12802	42449.65	53147.12	53042.77
3. Coal and Lignite	12803	4922.00	4129.29	4290.36
4. New and Renewable Energy	12810	1205.00	1088.80	1284.78
V. Industry and Minerals		28835.85	27193.13	33830.33
1. Village and Small Industries	12851	2217.85	2180.02	2248.10
2. Iron and Steel Industries	12852	9551.40	8100.22	13765.16
3. Non-ferrous Mining and Metallurgical Industries	12853	2142.10	1940.36	1629.92
4. Cement and non-Metallic Mineral Industries	12854	119.93	119.93	143.03
5. Fertiliser Industries	12855	1858.94	679.18	2204.57
6. Petro-Chemical Industries	12856	4110.85	4412.39	4438.36
7. Chemical and Pharmaceutical Industries	12857	168.18	117.33	189.35
8. Engineering Industries	12858	1849.57	1593.84	3267.69
9. Telecommunication and Electronic Industries	12859	1540.80	1333.80	2060.74
10. Consumer Industries	12860	3542.22	4903.90	1871.22
11. Atomic Energy Industries	12861	1216.00	1297.15	1094.18
12. Other Industries	12875	402.00	377.55	404.00
13. Other outlays on Industries and Minerals	12885	116.01	137.46	514.01
VI. Transport		84176.80	78268.60	86217.76
1. Railways	13002	36726.10	35999.10	36705.00
2. Ports and Lighthouses	13051	2024.20	1158.02	2279.40
3. Shipping	13052	2440.51	1258.67	2634.10
4. Civil Aviation	13053	10011.00	7470.06	12144.76
5. Roads and Bridges	13054	31199.90	31944.05	32324.50
6. Inland Water Transport	13056	120.02	63.02	50.00
7. Other Transport Services	13075	1655.07	375.68	80.00
VII. Communications		21937.10	20236.68	16680.52
1. Postal Services	13201	540.00	358.94	558.00
2. Telecommunication Services	13225	21021.97	19195.28	15740.02
3. Other Communication Services	13275	375.13	682.46	382.50

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VIII. Science Technology & Environment		9283.18	8546.88	9552.55
1. Atomic Energy Research	13401	1228.00	1319.30	1300.00
2. Space Research	13402	3600.00	2814.00	3600.00
3. Oceanographic Research	13403	294.00	285.01	425.00
4. Other Scientific Research	13425	3562.00	3544.10	3613.00
5. Ecology and Environment	13435	599.18	584.47	614.55
IX. General Economic Services		6052.10	5277.04	6208.73
1. Secretariat-Economic Services	13451	351.94	349.26	453.98
2. Tourism	13452	900.00	900.00	900.00
3. Foreign Trade and Export Promotion	13453	1079.25	991.76	1089.00
4. Census, Surveys and Statistics	13454	136.10	96.50	356.60
5. Meteorology	13455	432.00	222.99	250.00
6. Civil Supplies	13456	230.21	169.43	229.48
7. Other General Economic Services	13475	2343.60	2097.10	2350.67
8. Technical and Economic Cooperation with other countries	13605	579.00	450.00	579.00
X. Social Services		100778.40	97610.86	102208.71
1. General Education	22202	28231.30	25684.43	28245.55
2. Technical Education	22203	3188.50	2642.47	2909.45
3. Sports and Youth Services	22204	822.80	1256.30	1420.80
4. Art and Culture	22205	536.60	531.80	626.60
5. Medical and Public Health	22210	5200.54	4988.41	5182.95
6. Family Welfare	22211	9677.06	9836.58	9694.65
7. Water Supply and Sanitation	22215	7800.00	7680.04	7712.56
8. Housing	22216	12847.76	12295.11	15004.33
9. Urban Development	22217	5673.86	7486.40	4861.24
10. Information and Publicity	22220	125.88	132.56	140.94
11. Broadcasting	22221	505.16	394.23	469.00
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	3554.85	3163.61	3544.06
13. Labour and Employment	22230	719.10	736.72	717.59
14. Social Security and Welfare	22235	6846.90	6522.85	6856.85
15. Nutrition	22236	9.90	9.96	10.00
16. Natural Calamities	22245	26.00	13.22	25.00
17. Other Social Services	22250	19.25	20.00	22.00
18. Secretariat-Social Services	22251	14.40	11.55	13.40
19. North Eastern Areas	22552	14978.54	14204.62	14751.74
XI. General Services		1149.55	766.01	1027.55
1. Administration of Justice	32014	234.00	144.00	234.00
2. Secretariat - General Services	32052	29.46	27.26	64.75
3. Police	32055	665.39	418.14	522.25
4. Supplies and Disposals	32057	4.00	4.00	4.00
5. Public Works	32059	84.00	84.71	84.85
6. Other Administrative Services	32070	132.70	87.90	117.70
GRAND TOTAL		375485.04	388077.90	415691.31