

STATEMENT- 19

**A. ESTIMATES OF PROVISION FOR EXTERNALLY AIDED PROJECTS
IN CENTRAL PLAN INCLUDED IN BUDGET ESTIMATES 2009-2010**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department	
1	Department of Agriculture Research & Education	252.00
2	Department of Animal Husbandry, Dairying & Fisheries	56.46
3	Department of Atomic Energy	603.62
4	Department of Chemicals and Petrochemicals	9.00
5	Department of Commerce	3.50
6	Department of Information & Technology	100.00
7	Ministry of Culture	8.00
8	Ministry of Development of North Eastern Region	1.00
9	Ministry of Environment & Forests	141.23
10	Department of Health & Family Welfare	3192.71
11	Ministry of Home Affairs	5.00
12	Ministry of Housing and Urban Poverty Alleviation	0.01
13	Department of School Education & Literacy	1477.00
14	Department of Higher Education	3.00
15	Ministry of Labour & Employment	373.00
16	Ministry of Law & Justice	9.00
17	Ministry of Micro Small & Medium Enterprises	96.00
18	Ministry of New & Renewable Energy Sources	8.00
19	Ministry of Panchayati Raj	5.00
20	Ministry of Personnel, Public Grievances & Pensions	17.50
21	Department of Rural Development	1350.00
22	Department of Land Resources	57.00
23	Department of Road Transport & Highways	340.00
24	Ministry of Statistics & Programme Implementation	24.00
25	Ministry of Tourism	10.00
26	Ministry of Urban Development	960.00
27	Ministry of Water Resources	34.13
28	Ministry of Women & Child Development	24.79
29	Department of Youth Affairs	4.00
30	Railways	846.00
	Central Plan TOTAL	10010.95

B. STATEMENT SHOWING ADDITIONAL CENTRAL ASSISTANCE FOR EXTERNALLY AIDED PROJECTS IN STATE PLANS

Sl. No.	Name of the State	(In crores of Rupees)			Sl. No.	Name of the State	(In crores of Rupees)		
		2005-2006	2006-2007	2007-2008			2005-2006	2006-2007	2007-2008
1	Andhra Pradesh	801.81	620.17	1377.84	15	Maharashtra	605.66	499.60	417.64
2	Arunachal Pradesh.	7.03	5.14	3.60	16	Manipur	2.92	15.53	17.14
3	Assam	479.10	90.99	414.39	17	Meghalaya	14.81	10.07	9.44
4	Bihar	0.00	0.93	465.75	18	Mizoram	37.29	38.10	80.56
5	Chattisgarh	31.93	124.91	247.51	19	Nagaland	5.76	6.50	5.08
6	Goa	0.00	1.59	0.19	20	Orissa	70.07	842.32	235.92
7	Gujarat	978.24	417.70	281.31	21	Punjab	31.39	24.79	276.56
8	Haryana	29.34	38.50	97.43	22	Rajasthan	524.78	500.05	624.31
9	Himachal Pradesh	39.46	32.28	452.18	23	Sikkim	7.14	7.69	9.23
10	Jammu & Kashmir	37.49	43.03	101.42	24	Tamil Nadu	491.13	474.05	1037.25
11	Jharkhand	2.06	12.44	16.75	25	Tripura	3.40	4.27	4.02
12	Karnataka	912.35	916.21	1004.41	26	Uttarakhand	34.82	47.95	85.67
13	Kerala	335.84	309.40	512.58	27	Uttar Pradesh	424.89	528.18	526.97
14	Madhya Pradesh	420.31	724.52	780.63	28	West Bengal	1009.07	1104.42	1279.23
					Total	7338.09	7441.32	10365.01	

NOTE: Against the budget provision of Rs.3867.50 crore as Loan and Rs. 682.50 crore as grant component in BE 2008-09, RE 2008-09 has been placed at Rs.7029 crore as loan and Rs. 4212 crore as grant component towards Additional Central Assistance (ACA) to the States for execution of Externally Aided Projects. During the Financial Year 2008-09, the releases for ongoing state sector projects signed on or before March 31, 2005 are being made on ACA pattern in the Loan/grant ratio of 10:90 for special category states and 70:30 for Non Special Category States. However, the releases for new projects signed on or after April 1, 2005 in Non Special Category States are being made on back to back basis as per recommendations of the XII Finance Commission. The Budget Provision for 2009-10 is Rs.4550 crore consisting of Loan component of Rs.3185 crores & grant component of Rs.1365 crore.

**C. EXTERNALLY AIDED PROJECTS UNDER CENTRAL AND STATE PLAN WHERE
ESTIMATED INFLOWS DURING 2009-10 ARE RS. 100 CRORE AND ABOVE**

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in BE 2009-10
1.	Kolkata Environmental Improvement Project	149.00
2.	Railway Sector Improvement Project	362.58
3.	Rural Roads Sector - I Project	150.80
4.	Urban Water Supply & Environmental Improvement In Madhya Pradesh	224.00
5.	Chattisgarh State Roads Development (Sector) Project	250.00
6.	Infrastructure Rehabilitation Project in Jammu & Kashmir	270.00
7.	National Highway Sector-II Project	450.00
8.	Kerala Sustainable Urban Development Project	150.00
9.	Rural Cooperative Credit Restructure & Development Programme	1930.00
10.	Kolkata Environmental Improvement Project (Supplementary)	150.00
11.	Uttarakhand State Road Investment Programme	118.00
12.	Madhya Pradesh Power Sector Investment Programme Project- 1	156.25
13.	Madhya Pradesh State Roads Sector Project -II	450.00
14.	Madhya Pradesh Power Sector Investment Programme Project -3	218.75
15.	Madhya Pradesh Power Sector Investment Programme Project - 4	230.00
16.	Rural Road Sector II Investment Programme Project -2	125.00
17.	Assam Governance & Public Resource Management Sector Development Programme II	180.00
18.	Bihar State Highways Project	250.00
19.	Rural Road Sector 2 Investment Programme Project - 3	110.00
20.	Urban Water Supply & Environment Improvement Project in Madhya Pradesh (Supplementary)	150.00
21.	Himachal Pradesh Clean Energy Development Investment Programme (HPCEDIP)	135.00
22.	Kerala State Transport Project	250.00
23.	Mumbai Urban Transport Project	500.00
24.	Uttar Pradesh State Road Project	500.00
25.	Tamil Nadu Road Sector Project	440.00
26.	Allahabad Bypass Project	125.00
27.	Hydrology Project - Phase II	100.00
28.	Madhya Pradesh Water Sector Restructuring Project	300.00
29.	Lucknow-Muzaffarpur National Highway Project	400.00
30.	Maharashtra Water Sector Improvement Programme	250.00
31.	Third Tamil Nadu Urban Development Project	375.00
32.	Karnataka Municipal Reforms Project	250.00
33.	Punjab State Road Sector Project	300.00
34.	3rd Pradesh Economic Reform Programme	232.00
35.	Tamil Nadu Irrigated Agriculture- Modernisation & Waterbodies Restoration Project	125.00
36.	Himachal Pradesh State Roads Project	300.00
37.	Himachal Pradesh Development Policy Programme	170.00
38.	Bihar Development Policy Operation	348.87
39.	Preparation of Orissa State Roads Project	125.00
40.	Uttar Pradesh Water Sector Restoration Project	203.82

(In crores of Rupees)

Sl. No.	Name of the Projects	Amount in in BE 2009-10
41.	Rajasthan Water Sector Restoration Project	154.58
42.	Chhattisgarh District Rural Poverty Project	100.00
43.	Rajasthan Health Systems Development Project	170.00
44.	Integrated Disease Surveillance Project	114.00
45.	Assam Agriculture Competitiveness Project	150.00
46.	Tamil Nadu Health System Project	130.00
47.	Emergency Tsunami Reconstruction Project (Tamil Nadu)	300.00
48.	Tamil Nadu Improvement & Poverty Reduction Vazhndhu Kaatuvom Project	100.00
49.	Reproductive & Child Health Programme Phase-II	970.00
50.	Tuberculosis Control Project Phase-II	145.00
51.	Karnataka Health System Development & Reform Project	120.00
52.	Punjab Rural Water Supply & Sanitation Project	100.00
53.	Third Andhra Pradesh Economic Reform Programme	123.58
54.	Tamil Nadu Irrigated Agriculture Modernization & Water Bodies Restoration & Management Project	125.00
55.	Third National HIV/AIDS Control Project	220.00
56.	Vocational Training Improvement Project	296.00
57.	Bihar Development Policy Operation - 1	174.68
58.	Second Elementary Education Project	1360.00
59.	Bakreswar Thermal Power Station Units Extension Project	100.00
60.	Yamuna Action Plan Project (II)	200.00
61.	Delhi Mass Rapid Transport System Project (V)	150.00
62.	Bilaspur Jaipur Water Supply Project	110.00
63.	Karnataka Sustainable Forest Management & Bio-conservation Project	116.00
64.	Bangalore Water Supply & Sewerage Project Phase - II-1 & 2	600.00
65.	Bangalore Metro Rail Project	275.33
66.	Orissa Forestry Sector Development Project	108.15
67.	Transmission System Modernization & Strengthening Project in Hyderabad	250.00
68.	Andhra Pradesh Irrigation & Livelihood Improvement Project	100.00
69.	Kerala Water Supply Project (II)	800.00
70.	Agra Water Supply Project	100.00
71.	Maharashtra Transmission System Project	100.00
72.	Delhi Mass Rapid Transport System Project Phase 2(III)	138.50
73.	Hyderabad Outer Ring Road Project Phase - 1	250.00
74.	Dedicated Freight Corridor Project of the Railways	1732.41
75.	Kudankulam Nuclear Power Project	603.60
76.	NABARD XI-Reform of the Rural Cooperative Credit Structure	100.00
77.	Sustainable Municipal Infrastructure Financing in Tamil Nadu	113.00
78.	National AIDS Control Programme Ph.III (NACP-III) Grant 2007	150.00
79.	Sarva Shiksha Abhiyan -II (U.E.E.P)	125.00
80.	Global Fund to Fight AIDS, Tuberculosis and Malaria	150.00
81.	Global Fund Aided HIV/AIDS Control Programme	150.00

Note: The above list of projects is not an exhaustive list of projects. It includes projects of both Central and States Sector, where inflows during the year 2009-10 are estimated to be Rs. 100.00 crore and above. For more details reference may be made to Brochure on External Assistance issued by Controller of Aid Accounts and Audit.