

MINISTRY OF DEFENCE
DEMAND NO.27
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

| | | Budget 2008-2009 | | | Revised 2008-2009 | | | <i>(In crores of Rupees)</i> Budget 2009-2010 | | |
|--|------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|--|-----------------|-----------------|
| Major Head | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Capital | | ... | 48007.00 | 48007.00 | ... | 41000.00 | 41000.00 | ... | 54824.00 | 54824.00 |
| Total | | ... | 48007.00 | 48007.00 | ... | 41000.00 | 41000.00 | ... | 54824.00 | 54824.00 |
| 1. Land | | | | | | | | | | |
| Army | 4076 | ... | 50.00 | 50.00 | ... | 52.00 | 52.00 | ... | 71.99 | 71.99 |
| Navy | 4076 | ... | 18.00 | 18.00 | ... | 7.76 | 7.76 | ... | 16.90 | 16.90 |
| Air Force | 4076 | ... | 22.90 | 22.90 | ... | 23.06 | 23.06 | ... | 42.58 | 42.58 |
| 2. Construction | | | | | | | | | | |
| Army | 4076 | ... | 2996.25 | 2996.25 | ... | 3197.75 | 3197.75 | ... | 4722.20 | 4722.20 |
| Navy | 4076 | ... | 380.34 | 380.34 | ... | 415.99 | 415.99 | ... | 418.00 | 418.00 |
| Air Force | 4076 | ... | 823.30 | 823.30 | ... | 825.30 | 825.30 | ... | 1102.00 | 1102.00 |
| 3. Aircraft & Aero-Engine | | | | | | | | | | |
| Army | 4076 | ... | 426.70 | 426.70 | ... | 401.29 | 401.29 | ... | 1020.62 | 1020.62 |
| Navy | 4076 | ... | 2248.25 | 2248.25 | ... | 2153.76 | 2153.76 | ... | 2448.98 | 2448.98 |
| Air Force | 4076 | ... | 11986.77 | 11986.77 | ... | 10869.71 | 10869.71 | ... | 11838.55 | 11838.55 |
| 4. Heavy and Medium Vehicles | | | | | | | | | | |
| Army | 4076 | ... | 1285.26 | 1285.26 | ... | 1210.63 | 1210.63 | ... | 831.80 | 831.80 |
| Navy | 4076 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| Air Force | 4076 | ... | 3.89 | 3.89 | ... | 87.66 | 87.66 | ... | 84.56 | 84.56 |
| 5. Other Equipment | | | | | | | | | | |
| Army | 4076 | ... | 8345.33 | 8345.33 | ... | 6268.59 | 6268.59 | ... | 11121.24 | 11121.24 |
| Navy | 4076 | ... | 1165.10 | 1165.10 | ... | 1517.75 | 1517.75 | ... | 1102.02 | 1102.02 |
| Air Force | 4076 | ... | 6290.76 | 6290.76 | ... | 5151.46 | 5151.46 | ... | 6891.53 | 6891.53 |
| 6. Naval Fleet | 4076 | ... | 7240.34 | 7240.34 | ... | 4002.28 | 4002.28 | ... | 6840.81 | 6840.81 |
| 7. Naval Dock-Yards | 4076 | ... | 664.90 | 664.90 | ... | 862.25 | 862.25 | ... | 1037.07 | 1037.07 |
| 8. Joint Staff | 4076 | ... | 358.65 | 358.65 | ... | 308.79 | 308.79 | ... | 408.13 | 408.13 |
| 9. Special projects | 4076 | ... | 143.80 | 143.80 | ... | 114.23 | 114.23 | ... | 154.86 | 154.86 |
| 10. Ordnance factories | 4076 | ... | 176.44 | 176.44 | ... | 176.44 | 176.44 | ... | 672.51 | 672.51 |
| 11. Research & Development | 4076 | ... | 3092.76 | 3092.76 | ... | 3092.76 | 3092.76 | ... | 3723.87 | 3723.87 |
| 12. Inspection | 4076 | ... | 49.32 | 49.32 | ... | 49.32 | 49.32 | ... | 11.69 | 11.69 |
| 13. Procurement of Rolling Stock | 4076 | ... | 114.80 | 114.80 | ... | 126.64 | 126.64 | ... | 170.05 | 170.05 |
| 14. Ex-Servicemen Contributory Health Scheme | 4076 | ... | 60.00 | 60.00 | ... | 18.00 | 18.00 | ... | 37.00 | 37.00 |
| 15. Rashtriya Rifles | 4076 | ... | 21.98 | 21.98 | ... | 25.42 | 25.42 | ... | 10.24 | 10.24 |
| 16. National Cadet Corps | 4076 | ... | 23.66 | 23.66 | ... | 23.66 | 23.66 | ... | 27.30 | 27.30 |
| 17. Others | 4076 | ... | 7.50 | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 7.50 |
| Grand Total | | ... | 48007.00 | 48007.00 | ... | 41000.00 | 41000.00 | ... | 54824.00 | 54824.00 |

Note : The details of estimates are given in a separate document.