

MINISTRY OF AGRICULTURE**DEMAND NO. 3****Department of Animal Husbandry, Dairying and Fisheries**

A. The Budget allocations, net of recoveries, and receipts are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	984.00	62.43	1046.43	928.55	75.54	1004.09	1081.45	106.28	1187.73	
Capital	16.00	...	16.00	11.45	...	11.45	18.55	...	18.55	
Total	1000.00	62.43	1062.43	940.00	75.54	1015.54	1100.00	106.28	1206.28	
1. Secretariat Economic Services	3451	6.00	7.57	13.57	6.00	9.40	15.40	6.00	10.00	16.00
Animal Husbandry										
2. Cattle development	3601	0.50	...	0.50	...	...	...	1.00	...	1.00
	2403	66.70	8.55	75.25	100.42	10.33	110.75	123.22	12.69	135.91
	<i>Total</i>	<i>67.20</i>	<i>8.55</i>	<i>75.75</i>	<i>100.42</i>	<i>10.33</i>	<i>110.75</i>	<i>124.22</i>	<i>12.69</i>	<i>136.91</i>
3. Veterinary services and animal health	3601	71.50	...	71.50	91.40	...	91.40	113.75	...	113.75
	3602	0.90	...	0.90	0.77	...	0.77	0.92	...	0.92
	2403	89.60	...	89.60	82.15	...	82.15	180.32	...	180.32
	4403	...	...	...	5.45	...	5.45	10.05	...	10.05
	<i>Total</i>	<i>162.00</i>	<i>...</i>	<i>162.00</i>	<i>179.77</i>	<i>...</i>	<i>179.77</i>	<i>305.04</i>	<i>...</i>	<i>305.04</i>
4. <i>Other Animal Husbandry Programmes</i>										
4.01 Assistance to States for Conduct of Livestock Census	2403	4.00	...	4.00	0.80	...	0.80	4.62	...	4.62
	3601	110.00	...	110.00	110.00	...	110.00	15.79	...	15.79
	3602	3.00	...	3.00	3.00	...	3.00	0.20	...	0.20
	<i>Total</i>	<i>117.00</i>	<i>...</i>	<i>117.00</i>	<i>113.80</i>	<i>...</i>	<i>113.80</i>	<i>20.61</i>	<i>...</i>	<i>20.61</i>
4.02 Feed and fodder development	3601	7.30	...	7.30	6.50	...	6.50	6.50	...	6.50
	2403	3.70	...	3.70	0.48	...	0.48	0.31	...	0.31
	<i>Total</i>	<i>11.00</i>	<i>...</i>	<i>11.00</i>	<i>6.98</i>	<i>...</i>	<i>6.98</i>	<i>6.81</i>	<i>...</i>	<i>6.81</i>
4.03 Other programmes	3601	35.67	...	35.67	15.20	...	15.20	28.17	...	28.17
	3602	0.71	...	0.71	0.22	...	0.22	0.36	...	0.36
	2403	66.42	17.19	83.61	24.22	20.89	45.11	66.55	19.86	86.41
	<i>Total</i>	<i>102.80</i>	<i>17.19</i>	<i>119.99</i>	<i>39.64</i>	<i>20.89</i>	<i>60.53</i>	<i>95.08</i>	<i>19.86</i>	<i>114.94</i>
Total-Other Animal Husbandry Programmes		230.80	17.19	247.99	160.42	20.89	181.31	122.50	19.86	142.36
Total-Animal Husbandry		460.00	25.74	485.74	440.61	31.22	471.83	551.76	32.55	584.31
Dairy Development										
5. <i>Grants to National Dairy Development Board</i>										
5.01 Assistance to Cooperative	2404	6.55	...	6.55	8.55	...	8.55	8.00	...	8.00
5.02 Other schemes	2404	36.01	...	36.01	31.01	...	31.01	33.01	...	33.01
	<i>Total</i>	<i>42.56</i>	<i>...</i>	<i>42.56</i>	<i>39.56</i>	<i>...</i>	<i>39.56</i>	<i>41.01</i>	<i>...</i>	<i>41.01</i>
6. <i>Delhi Milk Scheme</i>										
6.01 Revenue Expenditure	2404	...	319.27	319.27	...	300.01	300.01	...	393.37	393.37
6.02 Less Revenue Receipts	0404	...	-311.54	-311.54	...	-289.01	-289.01	...	-377.22	-377.22
	<i>Net</i>	<i>...</i>	<i>7.73</i>	<i>7.73</i>	<i>...</i>	<i>11.00</i>	<i>11.00</i>	<i>...</i>	<i>16.15</i>	<i>16.15</i>
6.03 Capital Expenditure	4404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>1.00</i>	<i>7.73</i>	<i>8.73</i>	<i>1.00</i>	<i>11.00</i>	<i>12.00</i>	<i>1.00</i>	<i>16.15</i>	<i>17.15</i>
7. <i>Other Dairy Development Programmes</i>										
7.01 Intensive Dairy Development Programme including Clean Milk	3601	24.00	...	24.00	25.00	...	25.00	23.04	...	23.04
	3602	0.50	...	0.50	0.10	...	0.10	0.50	...	0.50
	2404	20.49	...	20.49	22.99	...	22.99	22.99	...	22.99
	<i>Total</i>	<i>44.99</i>	<i>...</i>	<i>44.99</i>	<i>48.09</i>	<i>...</i>	<i>48.09</i>	<i>46.53</i>	<i>...</i>	<i>46.53</i>
Total-Dairy Development		88.55	7.73	96.28	88.65	11.00	99.65	88.54	16.15	104.69
Fisheries										
8. Marine Fisheries	3601	25.00	...	25.00	29.99	...	29.99	52.00	...	52.00
	3602	15.00	...	15.00	10.00	...	10.00	2.00	...	2.00
	2405	3.50	...	3.50	4.50	...	4.50	5.50	...	5.50
	<i>Total</i>	<i>43.50</i>	<i>...</i>	<i>43.50</i>	<i>44.49</i>	<i>...</i>	<i>44.49</i>	<i>59.50</i>	<i>...</i>	<i>59.50</i>

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9.	Inland Fisheries	3601	29.80	...	29.80	29.70	...	29.70	40.30	...	40.30
		3602	1.60	...	1.60	1.55	...	1.55	1.05	...	1.05
		2405	4.55	...	4.55	4.50	...	4.50	7.75	...	7.75
	<i>Total</i>		35.95	...	35.95	35.75	...	35.75	49.10	...	49.10
10.	Assistance to Fisheries Institutes										
	10.01 Central Institute of Coastal Engineering for Fisheries	2405	0.10	1.32	1.42	0.10	1.55	1.65	0.10	2.18	2.28
	10.02 National Institute of Fisheries Post Harvest Technology & Training (NIFPHT&T)	2405	1.40	3.50	4.90	1.50	4.12	5.62	1.50	4.72	6.22
		4405	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>		1.90	3.50	5.40	2.00	4.12	6.12	2.00	4.72	6.72
	10.03 Fishery Survey of India	2405	35.00	7.67	42.67	35.00	7.33	42.33	33.50	10.11	43.61
		4405	8.00	...	8.00	3.50	...	3.50	5.00	...	5.00
	<i>Total</i>		43.00	7.67	50.67	38.50	7.33	45.83	38.50	10.11	48.61
	10.04 Central Institute for Fisheries Nautical Engg. & Training	2405	3.50	6.54	10.04	6.00	7.40	13.40	5.00	8.66	13.66
		4405	6.50	...	6.50	1.00	...	1.00	2.00	...	2.00
	<i>Total</i>		10.00	6.54	16.54	7.00	7.40	14.40	7.00	8.66	15.66
	Total - Assistance to Fisheries Institutes		55.00	19.03	74.03	47.60	20.40	68.00	47.60	25.67	73.27
11.	Other Fisheries Programme	2405	...	2.36	2.36	...	2.52	2.52	...	3.41	3.41
12.	National Fisheries Development Board	2405	67.00	...	67.00	38.90	...	38.90	120.00	...	120.00
13.	Package for Replacement of Fishing Vessels seized by Pakistan	2405	...	...	...	...	1.00	1.00	...	18.50	18.50
	Total - Fisheries		201.45	21.39	222.84	166.74	23.92	190.66	276.20	47.58	323.78
14.	Special Package for suicide prone districts	2403	145.48	...	145.48	145.48	...	145.48	69.38	...	69.38
		2404	3.76	...	3.76	3.76	...	3.76	0.24	...	0.24
		3601	10.76	...	10.76	10.76	...	10.76	5.38	...	5.38
	<i>Total</i>		160.00	...	160.00	160.00	...	160.00	75.00	...	75.00
15.	Lumpsum provision for Project/ Schemes for the benefit of the North Eastern Region and Sikkim	2552	84.00	...	84.00	78.00	...	78.00	102.50	...	102.50
	Grand Total		1000.00	62.43	1062.43	940.00	75.54	1015.54	1100.00	106.28	1206.28
C.	Plan Outlay	Head of	Budget Dev	IEBR Support	Total	Budget	IEBR Support	Total	Budget	IEBR Support	Total
	1. Animal Husbandry	12403	620.00	...	620.00	600.61	...	600.61	626.76	...	626.76
	2. Fisheries	12405	201.45	...	201.45	166.74	...	166.74	276.20	...	276.20
	3. Dairy Development	12404	88.55	...	88.55	88.65	...	88.65	88.54	...	88.54
	4. Secretariat Economic Services	13451	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	5. North Eastern Areas	22552	84.00	...	84.00	78.00	...	78.00	102.50	...	102.50
	Total		1000.00	...	1000.00	940.00	...	940.00	1100.00	...	1100.00

1. The provision is for expenditure of the Secretariat of the Department of the Animal Husbandry, Dairying and Fisheries and network-based information system at Head Quarters.

2. The provision is for the national project for cattle and buffalo breeding programme and central cattle development organisations which includes seven central cattle breeding farms, central frozen semen production and training institute and central herd registration organisation located at different stations in the country.

3. The provision is for livestock health which includes the scheme of Assistance to States for control of animal disease,

national project on rinderpest eradication, professional efficiency development (under which grants-in-aid are sanctioned to Veterinary Council of India and State Veterinary Councils) and Directorate of Animal Health, which includes Animal Quarantine Certification, Central Disease Diagnostic Laboratories, National Institute of Veterinary Biological Products Quality Control Centre and Livestock Insurance and Control and Containment of Avian Influenza and three new schemes (i.e. strengthening of existing hospitals/dispensaries, National Control Programme of Peste des Petits Ruminants and National Animal Disease Reporting System.

4.01 to 4.03. Provision is for Assistance to States/UT's for conduct of Livestock Census, Feed and Fodder Production

Programme, State Poultry Farms, Integrated Sample Survey, Central Sheep Breeding Farm, Central Fodder Development Organization, Poultry Development Organization, Conservation of Threatened Livestock Breeds, Establishment of Poultry Estate, Salvaging & Rearing of Male Buffalo, Food Safety and Traceability and Poultry venture capital fund. Utilization of Fallen Animal and Livestock Extension and Delivery Services, Integrated Development of Small Ruminant & Rabbits, Piggery Development, Establishment/modernization of rural slaughter houses and token provision for financial relief to Poultry Industries in West Bengal due to out-break of Avian Influenza.

5.01. This scheme aims at revitalizing the sick dairy cooperative unions at the district level and cooperative federations at the State level. The scheme is being implemented on 50:50 sharing basis with the State Governments.

5.02. Provision has been made for two schemes viz. dairy/poultry venture capital fund and new component of National Dairy Plan.

6.01 & 6.02. The provision is for the establishment related expenditure of the Delhi Milk Scheme. Initially the expenditure is met from the budget provision provided by the GOI and subsequently the same is received back as revenue receipt from sale of milk, ghee, etc.

6.03 The provision in this scheme is for meeting the capital expenditure of the Delhi Milk Scheme.

7. Under this scheme 100% grants-in-aid is given to the States/UTs for development of milch cattle and for providing

technical input services for procurement/processing/marketing of milk. Provision is also kept for providing infrastructure to ensure quality of milk.

8. Provision has been kept for different components of Development of Marine Fisheries, Infrastructure & Post Harvest operations.

9. Provision has been made for Development of Inland Aquaculture and Fisheries, National Programme for Fishermen, Fisheries Training and Extension and Strengthening of Database and Information Networking.

10. The provision is kept for establishment related expenditure of Fishery Institutes located at different stations in the country.

11. The provision under non-plan is for the establishment related expenditure of the Aquaculture Authority, Chennai and two departmental canteens. It also includes India's contribution to Animal Production & Health Commission and Others.

12. The provision is kept for National Fisheries Development Board.

13. Provision is kept for package of replacement of fishing vessels seized by Pakistan.

14. Provision is kept for special package to provide relief to farmers in 31 suicide prone districts of the Country for induction of high yielding milch animals, calf rearing programme, cattle/buffalo breeding and feed and fodder supply programme.

15. This is for the projects/schemes for the benefit of North-Eastern Region and Sikkim.