

**MINISTRY OF FINANCE****DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

*(In crores of Rupees)*

Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	42545.84	34744.92	77290.76	55159.81	28052.22	83212.03	58321.59	34746.58	93068.17	
Capital	3867.50	...	3867.50	7029.00	...	7029.00	5625.00	...	5625.00	
<b>Total</b>	<b>46413.34</b>	<b>34744.92</b>	<b>81158.26</b>	<b>62188.81</b>	<b>28052.22</b>	<b>90241.03</b>	<b>63946.59</b>	<b>34746.58</b>	<b>98693.17</b>	
<b>Grants-in-aid to State/UT Governments :</b>										
<b>Non-Plan Grants :</b>										
1. Grants under Article 275 (1) of the Constitution	3601	...	34392.42	34392.42	...	27599.72	27599.72	...	34394.08	34394.08
2. Assistance for Development of Golden Temple	3601	...	27.50	27.50	...	27.50	27.50	...	27.50	27.50
3. One Time Grant to Government of Arunachal Pradesh	3601	...	...	...	...	100.00	100.00	...	...	...
4. Grant in lieu of share in Cental Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
<b>Loans and Advances to State and U.T. Governments</b>										
<b>Non-plan loans :</b>										
5. Ways and Means Advances										
5.01 Payments	7601	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
5.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
Net		...	...	...	...	...	...	...	...	...
6. Conversion/Write off of Loans										
6.01 Loans to State Governments written off	2075	...	5585.00	5585.00	...	6228.79	6228.79	...	5500.00	5500.00
6.02 Less - Receipts Netted	0075	...	-5585.00	-5585.00	...	-5824.22	-5824.22	...	-5500.00	-5500.00
	0049	...	...	...	...	-404.57	-404.57	...	...	...
Net		...	...	...	...	...	...	...	...	...
<b>Grants/loans for State Plan schemes :</b>										
7. Block Grants	3601	42545.84	...	42545.84	55159.81	...	55159.81	58021.59	...	58021.59
8. Block Loans	7601	3867.50	...	3867.50	7029.00	...	7029.00	5625.00	...	5625.00
9. ACA for desalination Plant at Chennai	3601	...	...	...	300.00	...	300.00	300.00	...	300.00
9.01 Less amount met from Social and Infrastructure Development Fund	3601	...	...	...	-300.00	...	-300.00	...	...	...
Net		...	...	...	...	...	...	300.00	...	300.00
<b>Relief on account of Natural Calamities :</b>										
10. Transfer to National Calamity Contingency Fund	2245	...	1800.00	1800.00	...	1800.00	1800.00	...	2500.00	2500.00
Less - Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-1800.00	-1800.00	...	-1800.00	-1800.00	...	-2500.00	-2500.00
Net		...	...	...	...	...	...	...	...	...
11. Assistance to States from National Calamity Contingency Fund	2245	...	1800.00	1800.00	...	3264.70	3264.70	...	2500.00	2500.00
Less - Amout met by transfer from NCCF	8235	...	-1800.00	-1800.00	...	-3264.70	-3264.70	...	-2500.00	-2500.00
Net		...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>46413.34</b>	<b>34744.92</b>	<b>81158.26</b>	<b>62188.81</b>	<b>28052.22</b>	<b>90241.03</b>	<b>63946.59</b>	<b>34746.58</b>	<b>98693.17</b>
<b>C. Plan Outlay</b>										
	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>State Plans</b>										
1. Normal Central Assistance	43601	17991.98	...	17991.98	16898.98	...	16898.98	19110.61	...	19110.61
2. Additional Central Assistance for Externally Aided Projects	43601	4550.00	...	4550.00	11241.00	...	11241.00	7500.00	...	7500.00
3. Additional Central Assistance for Other Projects	43601	...	...	...	1293.00	...	1293.00	1550.00	...	1550.00
4. Special Central Assistance-Hill Areas	43601	272.00	...	272.00	272.00	...	272.00	272.00	...	272.00
5. Special Central Assistance-Border Area	43601	635.00	...	635.00	635.00	...	635.00	635.00	...	635.00

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		(In crores of Rupees)									
	Head of Dev.	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
6.	Special Plan Assistance	43601	4602.00	...	4602.00	4602.00	...	4602.00	4602.00	...	4602.00
7.	Accelerated Irrigation Benefit Programme (AIBP) and other Water Resources Programme	43601	5550.00	...	5550.00	7850.00	...	7850.00	9700.00	...	9700.00
8.	Accelerated Power Development Programme (APDRP)	43601	800.00	...	800.00	202.97	...	202.97	350.00	...	350.00
9.	National Social Assistance Programme (NSAP) including Anapurna	43601	3442.24	...	3442.24	4442.24	...	4442.24	5109.24	...	5109.24
10.	Nutrition Programme for Adolescent Girls (NPAG)	43601	162.77	...	162.77	162.77	...	162.77	162.77	...	162.77
11.	National E-Governance Action Plan (NEGAP)	43601	469.37	...	469.37	469.37	...	469.37	469.37	...	469.37
12.	Backward Regions Grant Fund - State Component	43601	1130.00	...	1130.00	1130.00	...	1130.00	1130.00	...	1130.00
13.	<b>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)</b>		6247.98	...	6247.98	10447.98	...	10447.98	11618.62	...	11618.62
(a)	Sub Mission on Urban Infrastructure and Governance	43601	3100.37	...	3100.37	4400.37	...	4400.37	5117.26	...	5117.26
(b)	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43601	879.69	...	879.69	3279.69	...	3279.69	3073.56	...	3073.56
(c)	Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	1656.54	...	1656.54	1656.54	...	1656.54	2168.94	...	2168.94
(d)	Integrated Housing and Slum Development (IHSDP)	43601	611.38	...	611.38	1111.38	...	1111.38	1108.86	...	1108.86
(e)	Rajiv Awas Yojana (RAY)	43601	...	...	...	...	...	...	150.00	...	150.00
14.	Tsunami Rehabilitation Programme (TRP)	43601	460.00	...	460.00	1183.00	...	1183.00	336.98	...	336.98
15.	Brihan Mumbai Storm Water Drain Project (BRIMSTOWA), Mumbai	43601	100.00	...	100.00	100.00	...	100.00	500.00	...	500.00
16.	Commonwealth Youth Games, Pune.	43601	...	...	...	60.00	...	60.00	...	...	...
17.	Long Term reconstruction of assets damaged during 2005-06 floods	43601	...	...	...	1198.50	...	1198.50	...	...	...
18.	ACA for desalination Plant at Chennai	43601	...	...	...	...	...	...	300.00	...	300.00
19.	ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	43601	...	...	...	...	...	...	500.00	...	500.00
20.	ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks	43601	...	...	...	...	...	...	100.00	...	100.00
<b>Total</b>			<b>46413.34</b>	...	<b>46413.34</b>	<b>62188.81</b>	...	<b>62188.81</b>	<b>63946.59</b>	...	<b>63946.59</b>

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Twelfth Finance Commission, Block Grants for State Plan Schemes, short term Ways and Means Advances to States and assistance from National Calamity Contingency Fund (NCCF).

Provision of Rs.1550 crore has been made under ACA for Other Projects which includes an allocation of Rs. 235.50 crore for Versova-Andheri-Ghatkopar Corridor of Mumbai Metro Project.

Provision has been made for SPA, SCA (for Hill Area/Western Ghats, Border Area Development Programme), Backward Region Grant Fund and Tsunami Rehabilitation Programme (TRP) etc.

The National Old Age Pension Scheme (NOAPS) under NSAP was renamed as the Indira Gandhi National Old Age Pension Scheme which came into effect from 19.11.2007. The eligibility criteria under the new scheme has been revised to

include all persons of the age of 65 years or higher and belonging to a household Below Poverty Line. With the revision in the eligibility criteria, the number of beneficiaries under NOPAS would increase from 165 lakh to 246.35 lakh.

The scheme of Nutrition Programme for Adolescent Girls (NPAG) was approved in 2003-04. Scheme of National E-Governance Action Plan (NEGAP) was approved in 2004-05. Provision has been made for providing Grants-in aid as assistance for Development of Golden Temple. Provision has also been made for providing for APDRP, ACA for Externally Aided Projects (EAPs), to the States including loans.

Three new schemes under the State Plan namely: (i) ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover, (ii) ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks, and (iii) Rajiv Awas Yojana (RAY), Part (e) of the JNNURM, are introduced.

Apart from RAY, provision for the schemes for Sub-Mission on Urban Infrastructure & Governance, Urban Infrastructure development for Small and Medium Towns (UIDSSMT), Sub-Mission on Basic Services to Urban Poor, Integrated Housing & Slum Development (IHSDP) under the scheme Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) have been made.

Provision has been made for Brihan Mumbai Strom Water Drain Project (BRIMSTOWA), Mumbai and Desalination Plant at Chennai.

The provisions included in this Grant also represent transfer of resources by the Ministry of Finance to the State and Grant in lieu of share in Central Taxes & Duties to NCT of Delhi.