

MINISTRY OF FINANCE**DEMAND NO. 43****Indirect Taxes**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	1804.80	1804.80	...	2685.00	2685.00	...	3094.00	3094.00	
Capital	...	315.20	315.20	...	276.00	276.00	...	290.00	290.00	
Total	...	2120.00	2120.00	...	2961.00	2961.00	...	3384.00	3384.00	
Customs										
1. Collection of customs	2037	...	554.25	554.25	...	784.75	784.75	...	949.79	949.79
2. Other expenditure on customs										
2.01 Customs Welfare Fund	2037	...	10.00	10.00	...	10.52	10.52	...	10.50	10.50
2.02 Other items	2037	...	1.15	1.15	...	1.15	1.15	...	1.20	1.20
	4047	...	150.20	150.20	...	126.71	126.71	...	220.20	220.20
	<i>Total</i>	...	<i>151.35</i>	<i>151.35</i>	...	<i>127.86</i>	<i>127.86</i>	...	<i>221.40</i>	<i>221.40</i>
Total-Other expenditure on Customs		...	161.35	161.35	...	138.38	138.38	...	231.90	231.90
Union Excise Duties										
3. Collection of Union Excise Duties	2038	...	1026.69	1026.69	...	1505.92	1505.92	...	1855.67	1855.67
4. Printing etc. of Banderols and Union Excise Stamps and labels	2038	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. <i>Other Expenditure</i>										
5.01 Directorate of Inspection	2038	...	17.78	17.78	...	23.49	23.49	...	28.62	28.62
5.02 Systems and Data Management	2038	...	120.37	120.37	...	269.17	269.17	...	146.64	146.64
5.03 Vigilance	2038	...	4.83	4.83	...	7.10	7.10	...	8.52	8.52
5.04 National Academy of Customs, Excise & Narcotics	2038	...	13.17	13.17	...	19.04	19.04	...	21.16	21.16
5.05 Directorate of Publicity & Public Relations	2038	...	23.50	23.50	...	22.02	22.02	...	24.68	24.68
5.06 Directorate of Central Excise Intelligence	2038	...	20.30	20.30	...	28.31	28.31	...	32.35	32.35
5.07 Others	2038	...	6.24	6.24	...	7.36	7.36	...	8.35	8.35
Total-Other expenditure		...	206.19	206.19	...	376.49	376.49	...	270.32	270.32
6. Maintenance and Repairs	2216	...	6.50	6.50	...	6.15	6.15	...	6.50	6.50
7. Aid Materials & Equipment - Gross	3606	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Deduct - Transfers to functional major head	3606	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
Net - Aid Materials & Equipment	
8. Purchase of ready-built Accommodation										
8.01 Office Buildings	4059	...	145.00	145.00	...	135.00	135.00	...	50.00	50.00
8.02 Residential Buildings	4216	...	20.00	20.00	...	14.29	14.29	...	19.80	19.80
	<i>Total</i>	...	<i>165.00</i>	<i>165.00</i>	...	<i>149.29</i>	<i>149.29</i>	...	<i>69.80</i>	<i>69.80</i>
Grand Total		...	2120.00	2120.00	...	2961.00	2961.00	...	3384.00	3384.00

1. This includes provision for the establishment and other expenditure of the Customs wing and for payment of proportionate charges to the Central Excise wing for customs work done by it at minor ports and land customs border posts.

2. This includes provision of Rs.1.20 crore for payment to other Departments and Rs.10.50 crore for Customs Welfare Fund. A provision of Rs.220.20 crore has also been made for meeting the expenditure on procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet.

3. The provision is for establishment expenses of the Central Excise Organisation including other expenses on collection of Union Excise Duties. The Central Excise wing also performs customs work at certain places like minor ports and land customs stations for which proportionate charges are recovered from the Customs wing.

4. Provision represents cost of printing of excise banderols (on matchboxes) and Union excise stamps and labels, which

has since been discontinued. The provision is for residual expenditure.

5. This provision is mainly for the establishment and other expenditure on Inspection, Audit, System and Data Management, Training, Vigilance, Directorate of Publicity & Public Relations, Directorate of Central Excise Intelligence, Settlement Commission and Authority for Advance Rulings.

6. This provision is for maintenance and repairs of Departmentally owned residential buildings.

7. This includes provision for adjustment of value of aid materials and equipments to be provided by the Government of USA under the Letter of Agreement of Narcotics Law Enforcement signed between the Government of USA and the Government of India.

8. This includes provision for purchase of ready-built office buildings and ready-built residential buildings in respect of Customs and Central Excise Departments.