

MINISTRY OF HEALTH AND FAMILY WELFARE**DEMAND NO. 47****Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	532.00	89.00	621.00	474.75	127.00	601.75	731.75	188.00	919.75	
Capital	2.00	...	2.00	0.25	...	0.25	2.25	...	2.25	
Total	534.00	89.00	623.00	475.00	127.00	602.00	734.00	188.00	922.00	
1. Secretariat - Social Services	2251	5.50	0.50	6.00	8.22	0.69	8.91	10.06	0.80	10.86
Medical and Public Health										
Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy										
2. Ayurveda										
2.1 Central Council for Research in Ayurveda & Siddha	2210	27.00	35.37	62.37	37.38	53.00	90.38	53.00	81.00	134.00
2.2 National Institute of Ayurveda, Jaipur	2210	8.20	10.00	18.20	8.06	13.42	21.48	12.00	17.31	29.31
2.3 All India Institute of Ayurveda (AIIA) in Delhi	2210	25.00	...	25.00	9.24	...	9.24	10.00	...	10.00
2.4 Other Schemes	2210	7.82	9.35	17.17	5.65	14.02	19.67	11.05	17.27	28.32
<i>Total</i>		68.02	54.72	122.74	60.33	80.44	140.77	86.05	115.58	201.63
3. Homoeopathy										
3.1 Central Council for Research in Homoeopathy	2210	13.43	7.50	20.93	18.74	9.15	27.89	26.87	14.00	40.87
3.2 National Institute of Homoeopathy, Kolkata	2210	17.00	1.65	18.65	20.75	2.15	22.90	20.00	2.07	22.07
3.3 Other Schemes	2210	0.55	1.78	2.33	1.23	2.38	3.61	1.16	5.54	6.70
<i>Total</i>		30.98	10.93	41.91	40.72	13.68	54.40	48.03	21.61	69.64
4. Unani										
4.1 Central Council for Research in Unani Medicine	2210	18.00	17.10	35.10	28.00	25.07	53.07	27.85	40.00	67.85
4.2 National Institute of Unani Medicine	2210	8.00	...	8.00	8.76	...	8.76	11.00	...	11.00
<i>Total</i>		26.00	17.10	43.10	36.76	25.07	61.83	38.85	40.00	78.85
5. Yoga & Naturopathy										
5.1 Morarji Desai National Institute of Yoga	2210	3.43	2.30	5.73	3.43	2.97	6.40	3.80	3.80	7.60
5.2 Central Council for Research in Yoga & Naturopathy	2210	5.00	0.98	5.98	5.66	1.30	6.96	11.25	1.75	13.00
5.3 Other Schemes	2210	4.25	...	4.25	4.37	...	4.37	5.30	...	5.30
<i>Total</i>		12.68	3.28	15.96	13.46	4.27	17.73	20.35	5.55	25.90
6. National Medicinal Plants Board	2210	37.70	...	37.70	37.70	...	37.70	44.00	...	44.00
7. Development of Common Facilities for AYUSH Industry Clusters	2210	22.00	...	22.00	6.00	...	6.00	22.50	...	22.50
8. Other Schemes of AYUSH										
8.1 Information, Education & Communication	2210	5.00	...	5.00	4.50	...	4.50	27.00	...	27.00
8.2 Extra Mural Research Projects	2210	7.00	...	7.00	4.00	...	4.00	5.50	...	5.50
8.3 Assistance to accredited AYUSH Centres of Excellence in Non-Governmental/ Private Sector engaged in AYUSH education/drug Development & Research/ Clinical Research/ Folk Medicine etc	2210	4.00	...	4.00	10.02	...	10.02	20.00	...	20.00
8.4 Public-Private Partnership for setting up of speciality Clinics/IPDs	2210	5.00	...	5.00	0.05	...	0.05	7.00	...	7.00

No. 47 /Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)

		(In crores of Rupees)									
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
8.5	National Institute of Siddha	2210	7.50	...	7.50	10.74	...	10.74	13.00	...	13.00
8.6	Other Programmes	2210	33.13	2.47	35.60	29.87	2.85	32.72	53.51	4.46	57.97
		4210	2.00	...	2.00	0.25	...	0.25	2.25	...	2.25
	<i>Total</i>		63.63	2.47	66.10	59.43	2.85	62.28	128.26	4.46	132.72
9.	Development of AYUSH Institutions	2210	58.50	...	58.50	30.21	...	30.21	40.00	...	40.00
	<i>Total</i>		58.50	...	58.50	30.21	...	30.21	40.00	...	40.00
10.	<i>National Rural Health Mission(NRHM)</i>										
10.01	Hospitals and Dispensaries	2210	107.00	...	107.00	124.50	...	124.50	176.00	...	176.00
Total National Rural Health Mission(NRHM)		Total	107.00	...	107.00	124.50	...	124.50	176.00	...	176.00
11.	Quality Control of ASU & H Drugs	2210	26.00	...	26.00	6.00	...	6.00	4.50	...	4.50
12.	National Mission on Medicinal Plants (Erstwhile Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants)	2210	22.59	...	22.59	4.17	...	4.17	42.00	...	42.00
Total- Medical and Public Health			475.10	88.50	563.60	419.28	126.31	545.59	650.54	187.20	837.74
13.	<i>Provision for projects/schemes for the benefit of the North Eastern Areas and Sikkim</i>										
13.01	National Medicinal Plants Board	2552	5.30	...	5.30	5.30	...	5.30	6.00	...	6.00
13.02	North Eastern Institute of AYUSH/Folk Medicine	2552	17.19	...	17.19	8.79	...	8.79	13.00	...	13.00
13.03	Development of AYUSH Institutions	2552	6.50	...	6.50	6.50	...	6.50	5.00	...	5.00
13.04	Drugs Quality Control	2552	4.00	...	4.00	4.00	...	4.00	0.50	...	0.50
13.05	Schemes under NRHM										
13.05.01	Hospitals and Dispensaries	2552	13.00	...	13.00	15.50	...	15.50	21.00	...	21.00
13.06	National Mission on Medicinal Plants (Erstwhile Setting up of Medicinal Plants Processing Zones including Cultivation, Processing and Marketing of Medicinal Plants)	2552	7.41	...	7.41	7.41	...	7.41	8.00	...	8.00
13.7	Research Councils	2552	...	...	...	...	...	...	14.40	...	14.40
13.8	Information, Education & Communication	2552	...	...	...	...	...	...	3.00	...	3.00
13.9	Development of common facility for AYUSH industry clusters	2552	...	...	...	...	...	...	2.50	...	2.50
	<i>Total</i>		53.40	...	53.40	47.50	...	47.50	73.40	...	73.40
14.	Investment in Public Enterprises - IMPC.Ltd.	4210	...	...	...	...	...	...	...	...	...
Grand Total			534.00	89.00	623.00	475.00	127.00	602.00	734.00	188.00	922.00
B.	Investment in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Indian Medicines Pharmaceutical Corporation	22210	...	...	...	...	...	...	...	...	...
C.	Plan Outlay										
1.	Medical and Public Health	22210	480.60	...	480.60	427.50	...	427.50	660.60	...	660.60
2.	North Eastern Areas	22552	53.40	...	53.40	47.50	...	47.50	73.40	...	73.40
Total			534.00	...	534.00	475.00	...	475.00	734.00	...	734.00

1. **Secretariat Social Services** : Provides for the Secretariat Expenditure to the Department of AYUSH.

2. **Ayurveda**: Includes provision for (i) Central Council for Research in Ayurveda and Siddha for development and Research in Ayurveda, (ii) National Institute of Ayurveda, Jaipur which serves as a Model Institute for teaching, training, research and patient care, (iii) All India Institute of Ayurveda(AIIA) New Delhi. The '**Other Schemes**' includes provision for (iv) Grants-in-aid to Institute of PG Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University (v) Ayurveda Hospital, Lodhi Road, New Delhi and (vi)Rashtriya Ayurveda Vidyapeeth, New Delhi.

3. **Homoeopathy**: Includes provision for (i) Central Council for Research in Homoeopathy, grants to (ii) National Institute of Homoeopathy, Kolkata, which is an autonomous Organization, and grant for upgradation of Homoeopathic Post-Graduate Colleges. Provision shown under '**Other Schemes**' is for (iii) Homoeopathic Pharmacopoeia Laboratory, Ghaziabad, a Subordinate Office under the Department and (iv)Central Council of Homoeopathy, which is a Statutory Body and Homoeopathic Pharmacopoeia Committee.

4. **Unani** : Includes provision for (i) Central Council for Research in Unani Medicine and (ii) National Institute of Unani Medicine, Bangalore (a Model Institute for teaching, training, research and public health care) which are autonomous organizations fully financed by the Government.

5. **Yoga and Naturopathy**: Includes provision for grants to (i) Morarji Desai National Institute of Yoga, New Delhi (ii) Central Council for Research in Yoga and Naturopathy, New Delhi and (iii) National Institute of Naturopathy, Pune shown under '**Other Schemes**'.

6. **National Medicinal Plants Board**: National Medicinal Plants Board has undertaken promotional and contractual farming schemes with a view to encourage in-situ conservation and ex-situ cultivation of medicinal plants for providing raw materials of assured quality for manufacturing of ASU & H medicines. At the initiative of National Medicinal Plants Board so far 32 State Medicinal Plants Boards in 27 States and 5 Union Territories have been constituted for providing impetus to cultivation of high priority medicinal plants for domestic consumption as well as export.

7. **Development of Common Facilities for AYUSH Industry Clusters**: The scheme is for setting up of facility for raw material standardization and quality control of finished products at locations having cluster of AYUSH industries.

8. **Others Schemes of AYUSH**: (i) Information, Education and Communication(IEC), (ii) Extra Mural research projects through Research Institutes, (iii) Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc., (iv) Additional component in

AYUSH Hospital & Dispensaries scheme for public-private partnership for setting up of speciality clinics/IPDs in existing AYUSH hospital, (v) National Institute of Siddha, Chennai. The '**Other Programmes**' includes provision for (vi) CGHS Expansion in Dispensaries (vii) Grant for Central Councils Combined Building Complex (Viii) International Exchange Programme, (ix) Central Council of Indian Medicine (CCIM) and (x) Upgradation of Pharmacopoeial Committee on ASU and creation of unified Pharmacopoeial Commission (xi) PLIM, Ghaziabad, (xii) Survey on Usage & Acceptability of AYUSH System, (xiii) Assistance for International Co-operation activities for promotion of AYUSH including market development/workshops/seminars/ conferences /exhibitions/trade fairs/roadshows, etc., (xiv) Re-orientation Training Programme of AYUSH Personnel / Continuing Medical Education (xv) Funding of NGOs for Revitalization of local health traditions / midwifery practices/bone setters/veterinary care etc. (xvi) Scheme for Acquisition, Cataloging, Digitization and Publication of Text Book & Manuscripts.

9. **Development of AYUSH institutions**: Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine and Central Council of Homoeopathy as well as to strengthen their infrastructure.

10. **National Rural Health Mission (NRHM)**: Centrally Sponsored Scheme of Hospitals and Dispensaries has been subsumed under this umbrella project. Under NRHM the scheme for Hospital and Dispensary would continue to provide assistance to States for integrating AYUSH in the national health care network creating AYUSH facilities in PHCs/CHCs/District Hospitals. This has two components AYUSH Hospitals and AYUSH Dispensaries.

11. **Quality Control of Ayurveda, Siddha, Unani and Homoeopathy drugs**: Under this Centrally Sponsored Scheme financial assistance is provided to States for upgradation of their State Drug Testing Laboratories/State Pharmacies and assistance is also provided to ASU&H manufacturing Units to become GMP compliant.

12. **National Mission on Medicinal Plants** : This Centrally Sponsored Scheme will have sub components for financial allocation; cultivation of prioritized medicinal plants species over 75,000 hectares; raising of 50 lakh seedlings; setting up of Centralized Seed Centre and Nursery for cultivating planting materials for priotized medicinal plant species, setting up of medicinal plants zones in six agro-climatic zones of the country; and market development assistance fund for plan building and marketing support.

13. **Provision for North Eastern Areas**: Provision of Rs. 73.40 crore has been kept for Central Sector Schemes and Centrally Sponsored Schemes.