

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO.6****Department of Chemicals and Petrochemicals**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	251.50	45.30	296.80	216.50	52.30	268.80	185.62	24.28	209.90	
Capital	43.50	6.70	50.20	33.50	6.70	40.20	54.13	1.12	55.25	
Total	295.00	52.00	347.00	250.00	59.00	309.00	239.75	25.40	265.15	
1. Secretariat-Economic Services	3451	0.50	12.16	12.66	0.42	14.64	15.06	0.25	13.15	13.40
Industries										
<i>Petrochemical Industries</i>										
2. Central Institute of Plastics Engg. and Technology(CIPET)	2852	17.50	...	17.50	17.50	2.86	20.36	20.13	3.00	23.13
	6856	13.50	...	13.50	13.50	...	13.50	14.00	...	14.00
	<i>Total</i>	<i>31.00</i>	<i>...</i>	<i>31.00</i>	<i>31.00</i>	<i>2.86</i>	<i>33.86</i>	<i>34.13</i>	<i>3.00</i>	<i>37.13</i>
3. Subsidy to Assam Gas Project	2852	70.50	0.01	70.51	70.50	0.01	70.51	126.26	0.01	126.27
4. Others (New Schemes)	2852	2.00	...	2.00	1.25	...	1.25	5.00	...	5.00
<i>Chemical and Pharmaceutical Industries</i>										
5. Bhopal Gas Leak Disaster (BGLD)	2852	...	8.61	8.61	...	7.75	7.75	...	5.62	5.62
6. Institute of Pesticides Formulation Technology (IPFT)	2852	5.00	1.50	6.50	5.00	2.04	7.04	7.00	2.40	9.40
7. National Institute of Pharmaceuticals Education and Research(NIPER)	2852	75.00	15.00	90.00	65.26	17.39	82.65	...	...	...
8. Chemical Weapons Convention(CWC)	2852	0.50	0.05	0.55	0.50	0.05	0.55	1.00	0.10	1.10
9. National Pharmaceutical Pricing Authority(NPPA)	2852	11.50	7.47	18.97	0.92	7.06	7.98	...	...	...
10. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	0.50	0.50	...	0.50	0.50	...	...	...
11. Chemicals Promotion & Dev. Scheme (CPDS)	2852	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
12. Hindustan Antibiotics Ltd.(HAL)	2852	...	...	...	6.15	...	6.15	...	...	...
13. Indian Drugs & Pharmaceuticals Ltd.(IDPL)	2852	...	...	...	2.00	...	2.00	...	...	...
14. Others (New Schemes)	2852	37.50	...	37.50	15.50	...	15.50	...	...	...
15. <i>Waiver of Interest</i>										
15.01 Hindustan Organic Chemical Limited (HOCL)	2852	...	...	...	...	...	...	...	10.46	10.46
Less - Receipt Netted	0049	...	...	...	...	...	...	...	-10.46	-10.46
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
Total-Industries		235.00	33.14	268.14	200.08	37.66	237.74	175.39	11.13	186.52
16. Lumpsum provision for Project/ Scheme for the benefit of the N.E.Region & Sikkim	2552	29.50	...	29.50	29.50	...	29.50	23.98	...	23.98*
17. <i>Non Plan Loans to Public Enterprises</i>										
17.01 Smith Stainistreet Phamaceuticals Ltd.(SSPL)	6857	...	0.01	0.01	...	0.01	0.01	...	...	...
17.02 Bengal Chemicals and Pharmaceuticals Ltd.(BCPL)	6857	...	0.01	0.01	...	0.01	0.01	...	...	...
17.03 Bengal Immunity Ltd.(BIL)	6857	...	0.01	0.01	...	2.00	2.00	...	...	...
17.04 Indian Drugs & Pharmaceuticals Ltd.(IDPL)	6857	...	0.01	0.01	...	0.01	0.01	...	...	...
17.05. Petrofils Co-operative Ltd.(PCL)	6856	...	1.00	1.00	...	1.10	1.10	...	1.10	1.10
17.06 Hindustan Insecticides Ltd.(HIL)	6857	...	2.50	2.50	...	...	...	...	0.01	0.01
17.07 Hindustan Antibiotics Ltd.(HAL)	6857	...	0.01	0.01	...	0.01	0.01	...	...	...
17.08 Hindustan Organic Chemical Limited	6857	...	3.15	3.15	...	3.56	3.56	...	0.01	0.01
	<i>Total</i>	<i>...</i>	<i>6.70</i>	<i>6.70</i>	<i>...</i>	<i>6.70</i>	<i>6.70</i>	<i>...</i>	<i>1.12</i>	<i>1.12</i>
18. Investment in Public Enterprises	6857	30.00	...	30.00	20.00	...	20.00	40.13	...	40.13
Grand Total		295.00	52.00	347.00	250.00	59.00	309.00	239.75	25.40	265.15

* To be incurred for Assam Gas Cracker Project (item 3 above).

No.6 / Department of Chemicals and Petrochemicals

	Head of Dev.	Budget 2008-2009			Revised 2008-2009			(In crores of Rupees) Budget 2009-2010		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises										
<i>Chemical and Pharmaceutical Industries</i>										
18.01 Hindustan Organic Chemicals Ltd.	12857	...	4.36	4.36	...	...	...	15.13	...	15.13
18.02 Hindustan Insecticides Limited	12857	...	0.50	0.50	...	...	...	25.00	...	25.00
18.03 Bengal Chemicals and Pharmaceuticals Ltd.	12857	30.00	1.82	31.82	20.00	...	20.00	...	...	...
Total-Chemical and Pharmaceutical Industries		30.00	6.68	36.68	20.00	...	20.00	40.13	...	40.13
C. Plan Outlay										
1. Petrochemical Industries	12856	103.50	...	103.50	102.75	...	102.75	165.39	...	165.39
2. Chemical and Pharmaceutical Industries	12857	161.50	6.68	168.18	117.33	...	117.33	50.13	...	50.13
3. Secretariat-Economic Services	13451	0.50	...	0.50	0.42	...	0.42	0.25	...	0.25
4. North Eastern Areas	22552	29.50	...	29.50	29.50	...	29.50	23.98	...	23.98
Total		295.00	6.68	301.68	250.00	...	250.00	239.75	...	239.75

1. **Secretariat:** Provision of Rs.0.25 crore is for the expenditure on Secretariat of the Department and includes expenditure on Information Technology.

2. **Central Institute of Plastic Engineering and Technology (CIPET):** The Central Institute of Plastic Engineering and Technology was set up for giving specialized training and physical testing of plastic materials. The Institute has established 15 Extension Centers at Ahmedabad, Amritsar, Bhopal, Bhubaneswar, Chennai, Hyderabad, Haldia, Imphal, Lucknow, Mysore, Patna, Guwahati, Panipat, Jaipur and Aurangabad. The provision includes Rs. 31.00 crore for the various ongoing and new plan schemes including establishment of new centers. Out of this, Rs.9.00 crore as external assistance is for strengthening the infrastructural facilities of the existing centers and Rs.1.00 crore for counterpart funding by the Government.

3. **Subsidy to Assam Gas Project:** The provision of Rs.150.24 crore (including Rs.23.98 crore for North East Region) is for capital subsidy to the Joint Venture Company with the majority shareholding by GAIL, the main promoter of the project, in a phased manner. The unit is likely to start production in 2012 and is expected to generate substantial employment direct as well as indirect.

4. **Others (New Schemes of Petrochemicals):** Various new schemes towards technical upgradation and R&D in the field of petrochemicals are proposed to be undertaken during the 11th Plan. The provision is for feasibility studies proposed to be undertaken in the relevant fields and for initiation of specific schemes/creation of long term infrastructure for technical upgradation in the field of petrochemicals.

5. **Bhopal Gas Leak Disaster:** The provision includes Secretariat expenditure of the Office of the Welfare Commissioner, Bhopal and also of the various courts set-up for deciding the cases of compensation to the victims including expenditure relating to professional services, exchange rate variation etc.

6. **Institute of Pesticides Formulation Technology (IPFT):** The Institute is engaged in the development of environment friendly pesticide formulations, which is highly essential for the safety of farmers and preservation of the environment. This Institute is playing a catalytic role for the growth of pesticides industry in the country.

8. **Chemical Weapons Convention (CWC):** India is one of the original signatories to the Chemical Weapons Convention (CWC). In order to discharge the obligation of the Convention, a nodal agency called National Authority has been set up in India. The agency undertakes trial inspections of the units, monitors activities of dual purpose chemical industry, makes arrangements for training of suitable personnel and assists OPCW in the regard to the implementation of CWC. The CWC Act has come into force w.e.f. 1st July, 2005.

11. **Chemicals Promotion and Development Scheme (CPDS):** The budget provision has been made with a view to ensure promotion of chemicals, by organizing various seminars, workshops etc. as well as matters pertaining to setting-up of PCPIRs.

15.01 **Hindustan Organic Chemicals Ltd. (HOCL)-** Provision for writing off of penal interest and interest on interest upto 31.03.2005.

16. **Lumpsum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim. Necessary assistance out of this fund will be provided for Assam Gas Cracker Project.

17. **Non-Plan Loans to Public Sector Enterprises:** Represents loans granted to the Public Sector Enterprises.

17.06 **Hindustan Insecticides Ltd. (HIL):** The Company was incorporated in 1954 and has three factories for production of D.D.T. Malathion and Endosulfan Tech. These products are used in the National Anti Malaria Programme of the Ministry of Health.

18. **Investment in Public Enterprises:** Provides for equity and loans to Public Sector Enterprises to meet their new and continuing schemes.