

**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION****DEMAND NO.90****Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)										
Major Head	Budget 2008-2009			Revised 2008-2009			Budget 2009-2010			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1684.72	190.00	1874.72	1649.62	243.15	1892.77	1798.45	306.27	2104.72	
Capital	24.28	...	24.28	15.38	...	15.38	10.55	...	10.55	
<b>Total</b>	<b>1709.00</b>	<b>190.00</b>	<b>1899.00</b>	<b>1665.00</b>	<b>243.15</b>	<b>1908.15</b>	<b>1809.00</b>	<b>306.27</b>	<b>2115.27</b>	
<b>Statistics</b>										
1. Secretariat-Economic Services	3451	...	9.48	9.48	...	11.79	11.79	...	14.55	14.55
<b>Census Survey and Statistics</b>										
2. National Sample Survey	3454	...	108.84	108.84	...	140.37	140.37	...	177.81	177.81
3. Central Statistical Organisation	3454	46.66	13.16	59.82	34.93	16.59	51.52	64.66	20.64	85.30
4. Indian Statistical Institute	3454	22.50	51.96	74.46	16.88	66.30	83.18	27.00	83.34	110.34
5. Programme Implementation	3454	3.15	...	3.15	2.99	...	2.99	3.60	...	3.60
6. <i>Economic Advice and Statistics</i>										
6.01 General Component	3454	2.50	3.82	6.32	1.53	4.77	6.30	1.95	5.91	7.86
	3601	0.01	...	0.01	0.01	...	0.01	66.32	...	66.32
	3602	...	...	...	...	...	...	8.02	...	8.02
	5475	17.28	...	17.28	15.38	...	15.38	10.55	...	10.55
	<i>Total</i>	<i>19.79</i>	<i>3.82</i>	<i>23.61</i>	<i>16.92</i>	<i>4.77</i>	<i>21.69</i>	<i>86.84</i>	<i>5.91</i>	<i>92.75</i>
6.02 EAP Component	3601	16.00	...	16.00	4.75	...	4.75	24.00	...	24.00
	3602	1.00	...	1.00	0.03	...	0.03	...	...	...
	5475	7.00	...	7.00	...	...	...	...	...	...
	<i>Total</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>	<i>4.78</i>	<i>...</i>	<i>4.78</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>
	<i>Total</i>	<i>43.79</i>	<i>3.82</i>	<i>47.61</i>	<i>21.70</i>	<i>4.77</i>	<i>26.47</i>	<i>110.84</i>	<i>5.91</i>	<i>116.75</i>
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	12.90	...	12.90	8.50	...	8.50	22.90	...	22.90
	4552	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>12.90</i>	<i>...</i>	<i>12.90</i>	<i>8.50</i>	<i>...</i>	<i>8.50</i>	<i>22.90</i>	<i>...</i>	<i>22.90</i>
<i>Total-Census Survey &amp; Statistics</i>		<i>129.00</i>	<i>177.78</i>	<i>306.78</i>	<i>85.00</i>	<i>228.03</i>	<i>313.03</i>	<i>229.00</i>	<i>287.70</i>	<i>516.70</i>
<b>Total- Statistics</b>		<b>129.00</b>	<b>187.26</b>	<b>316.26</b>	<b>85.00</b>	<b>239.82</b>	<b>324.82</b>	<b>229.00</b>	<b>302.25</b>	<b>531.25</b>
<b>Programme Implementation</b>										
8. Secretariat-General Services	2052	...	2.74	2.74	...	3.33	3.33	...	4.02	4.02
<b>Other Special Area Programmes</b>										
<i>Central Assistance for State</i>										
<i>Plan-Special Central Assistance</i>										
9. MP's Local Area Development Scheme	2553	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
<b>Total- Programme Implementation</b>		<b>1580.00</b>	<b>2.74</b>	<b>1582.74</b>	<b>1580.00</b>	<b>3.33</b>	<b>1583.33</b>	<b>1580.00</b>	<b>4.02</b>	<b>1584.02</b>
<b>Grand Total</b>		<b>1709.00</b>	<b>190.00</b>	<b>1899.00</b>	<b>1665.00</b>	<b>243.15</b>	<b>1908.15</b>	<b>1809.00</b>	<b>306.27</b>	<b>2115.27</b>
<b>C. Plan Outlay</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Central Plan</b>										
1. Census Survey and Statistics	13454	116.10	...	116.10	76.50	...	76.50	206.10	...	206.10
2. North Eastern Areas	22552	12.90	...	12.90	8.50	...	8.50	22.90	...	22.90
<b>Total - Central Plan</b>		<b>129.00</b>	<b>...</b>	<b>129.00</b>	<b>85.00</b>	<b>...</b>	<b>85.00</b>	<b>229.00</b>	<b>...</b>	<b>229.00</b>
<b>State Plans</b>										
1. Other Special Area Programmes	43601	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
<b>Grand Total</b>		<b>1709.00</b>	<b>...</b>	<b>1709.00</b>	<b>1665.00</b>	<b>...</b>	<b>1665.00</b>	<b>1809.00</b>	<b>...</b>	<b>1809.00</b>

1. Provides for secretariat expenditure of the Ministry and the Office of the Minister of State.

2. National Sample Survey is concerned with developing a suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. Provision has been made for Central Statistical Organisation which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernisation of statistical system etc. in India.

4. Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics.

5. Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.

7. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. The provision is for establishment -related expenditure of the Secretariat of the Department of Programme Implementation.

9. The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.