

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-5

(In crores of Rupees)

	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Revised 2008-2009	Budget 2009-2010
A Tax Revenue										
Gross Tax Revenue	188603	187060	216266	254348	304958	366151	473512	593147	627949	641079
1. Corporation Tax	35696	36609	46172	63562	82680	101277	144318	192911	222000	256725
2. Taxes on Income other than Corporation Tax	31764	32004	36866	41387	49268	55985	75093	102644	122600	112850
3. Interest Tax	415	189	-275	-46	50	13	5	3	...	...
4. Other Taxes on Income and Expenditure	299	261	170	50	36	31	62	38	...	...
5. Customs	47542	40268	44852	48629	57611	65067	86327	104119	108000	98000
6. Union Excise Duties	68526	72555	82310	90774	99125	111226	117613	123425	108359	106477
7. Service Tax	2613	3302	4122	7891	14200	23055	37598	51301	65000	65000
8. Estate Duty	...	1	...	...	...	-1	2	...	...	...
9. Wealth Tax	132	135	154	136	145	250	240	340	400	425
10. Gift Tax	...	-2	-2	1	2	2	4	2	...	...
11. Other Taxes and Duties	1133	1193	1324	1306	1022	8121	10987	17040	...	...
12. Taxes of Union Territories	483	545	573	658	819	1125	1263	1324	1590	1602
Less-States' Share	51688	52842	56122	65766	78595	94385	120330	151800	160179	164361
Less-NCCF Expenditure netted from receipt	257	686	1600	1600	1565	2825	2000	1800	1800	2500
Net-Centre's Tax Revenue	136658	133532	158544	186982	224798	268941	351182	439547	465970	474218
B. Non Tax Revenue										
1. Fiscal Services	247	358	274	335	290	860	78	87	138	148
2. Interest Receipts										
2.01 From State/U.T. Government	26970	28253	29600	28641	22988	12780	12691	12174	11943	11643
2.02 On Railway Capital	282	1311	2689	3361	3084	3642	4221	4221	4711	5479
2.03 On Posts & Telecom Capital	112	...	...	...	...	...	...	...	...	...
2.04 Other Interest Receipts	5447	5974	5333	6536	6315	5610	5612	4665	2382	2052
3. Dividends and Profits	13575	17290	21230	21160	22939	25451	29309	34499	39736	49750
4. Other General Services	2675	2738	3508	1804	4330	4706	17481*	5164	6803	7670
5. Social Services	361	297	424	449	451	1615	438	595	579	608
6. Economic Services	5018	9280	6806	11741	17479	18335	10089	37378	26414	60039
7. Union Territories without Legislature	447	521	558	645	755	791	756	811	749	754
8. Grants-in-aid and contributions	813	1752	1868	2159	2562	3023	2530	2723	2748	2136
Total-Non-Tax Revenue**	55947	67774	72290	76831	81193	76813	83205	102317	96203	140279
Total-Revenue Receipts	192605	201306	230834	263813	305991	345754	434387	541864	562173	614497
Note:										
** Net of following receipts of commercial departments.										
(a) General Services	3968	4412	5032	5545	5442	6942	19901	5505	6780	8200
(b) Social Services	...	...	...	...	...	...	...	...	...	...
(c) Economic Services	57451	47212	50527	52987	56479	65058	74338	81498	93522	100227
Total	61419	51624	55559	58532	61921	72000	94239	87003	100302	108427

* Write-off of loans amounting to Rs.12,304 crore, outstanding against State Governments was adjusted against 'recoveries of loans' in 2006-07.