

ABSTRACT OF RECEIPTS

(In crore of Rupees)

	2008-2009 Budget Estimates	2008-2009 Revised Estimates	2009-2010 Budget Estimates
REVENUE RECEIPTS			
1. Tax Revenue			
Gross Tax Revenue	687715	627949	641079
Corporation Tax	226361	222000	256725
Income Tax	138314	122600	112850
Wealth Tax	325	400	425
Customs	118930	108000	98000
Union Excise Duties	137874	108359	106477
Service Tax	64460	65000	65000
Taxes of the Union Territories	1451	1590	1602
Less - NCCD transferred to the National Calamity Contingency Fund	1800	1800	2500
Less States' Share	178765	160179	164361
Net Tax Revenue	507150	465970	474218
2. Non-Tax Revenue			
Interest Receipts	19135	19036	19174
Dividend and Profits	43204	39736	49750
Other Non-Tax Revenue	32631	36682	70601
Receipts of Union Territories	815	749	754
Total Non-Tax Revenue	95785	96203	140279
Total Revenue Receipts	602935	562173	614497
3. CAPITAL RECEIPTS*			
A. Non-debt Receipts			
1. Recoveries of loans & advances [@]	4497	9698	4225
2. Miscellaneous capital receipts	10165	2567	1120
<i>Total</i>	<i>14662</i>	<i>12265</i>	<i>5345</i>
B. Debt Receipts			
3. Market Loans	100571	261972	397957
4. Short term borrowings	12429	57500	...
5. External Assistance (Net)	10989	9603	16047
6. Securities issued against Small Savings	9873	1324	13256
7. State Provident Funds (Net)	4800	4800	5000
8. Other Receipts (Net)	-12600	-38668	-31264
<i>Total</i>	<i>126062</i>	<i>296531</i>	<i>400996</i>
Total Capital Receipts (A+B)	140724	308796	406341
4. Draw-down of Cash Balance	7225	29984	...
Total Receipts (1+2+3+4)	750884	900953	1020838
Receipts under MSS (Net)	29806	-81781	- 38773

[@] excludes recoveries of short-term loans and advances from States and loans to Government servants, etc.

1495

1495

1495

* The receipts are net of repayments.