

**MINISTRY OF DEFENCE****DEMAND NO.23****Defence Services-Navy**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(In crores of Rupees)

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	8322.11	8322.11	...	9312.90	9312.90	...	9329.67	9329.67
Capital	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>8322.11</b>	<b>8322.11</b>	...	<b>9312.90</b>	<b>9312.90</b>	...	<b>9329.67</b>	<b>9329.67</b>
1. Pay & Allowances of Navy	2077	1600.10	1600.10	...	2700.05	2700.05	...	2452.00	2452.00
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1250.80	1250.80	...	1275.33	1275.33	...	1100.01	1100.01
4. Transportation	2077	225.00	225.00	...	215.00	215.00	...	240.00	240.00
5. Repairs and Refits	2077	585.00	585.00	...	565.00	565.00	...	625.00	625.00
6. Stores	2077	3202.66	3202.66	...	2845.00	2845.00	...	3080.00	3080.00
7. Works	2077	672.05	672.05	...	650.00	650.00	...	670.00	670.00
8. Joint Staff	2077	619.55	619.55	...	969.18	969.18	...	1043.02	1043.02
9. Other Expenditure	2077	248.95	248.95	...	220.00	220.00	...	245.00	245.00
10. Less Revenue Receipts	0077	-82.00	-82.00	...	-126.66	-126.66	...	-125.36	-125.36
<b>Grand Total</b>	...	<b>8322.11</b>	<b>8322.11</b>	...	<b>9312.90</b>	<b>9312.90</b>	...	<b>9329.67</b>	<b>9329.67</b>

**Note :** The details of estimates are given in a separate document.