

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE

STATEMENT-1

(In crores of Rupees)

	Actuals 2008-2009*			Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	793798.47	90157.53	883956.00	897231.95	123605.73	1020837.68	906354.73	115191.80	1021546.53	958723.92	150025.32	1108749.24
2 Non Plan Expenditure	559024.47	49696.79	608721.26	618833.60	76855.08	695688.68	641944.08	64427.15	706371.23	643599.02	92058.23	735657.25
3 Plan Expenditure	234774.00	40460.74	275234.74	278398.35	46750.65	325149.00	264410.65	50764.65	315175.30	315124.90	57967.09	373091.99
4 Central Assistance for State & UT Plans	68273.97	8801.07	77075.04	78108.18	7200.82	85309.00	76573.06	9439.06	86012.12	84244.23	8247.77	92492.00
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	166500.03	31659.67	198159.70	200290.17	39549.83	239840.00	187837.59	41325.59	229163.18	230880.67	49719.32	280599.99
6 Resources of Public Enterprises	...	183949.59	183949.59 [#]	...	208081.31	208081.31	...	196426.87	196426.87	...	243884.32	243884.32
7 CENTRAL PLAN(5+6)	166500.03	215609.26	382109.29	200290.17	247631.14	447921.31	187837.59	237752.46	425590.05	230880.67	293603.64	524484.31

As depicted in RE 2008-09.

* Actuals of 2008-09 are provisional.