

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

STATEMENT 4

(In crores of Rupees)

PARTICULARS	Actuals* 2008-09	Budget 2009-2010	Revised 2009-2010	Budget 2010-2011
1. Interest Payments and Debt Servicing	192204.46	225510.86	219500.00	248664.00
1.1 Interest Payments	191641.42	223110.86	219500.00	248664.00
1.2 Prepayment Premium for reduction of debt	563.04	2400.00
2. Defence	114223.28	141703.00	136264.00	147344.00
On Revenue Account	73304.80	86879.00	88440.00	87344.00
On Capital Account	40918.48	54824.00	47824.00	60000.00
3. Subsidies				
3.1. Major Subsidies	123205.66	105578.97	123936.26	108666.91
3.1.1. Food	43751.00	52489.72	56002.01	55578.18
3.1.2. Indigenous (urea) fertilisers	17968.74	9780.25	14080.25	15980.73
3.1.3. Imported (urea) fertilisers	10078.85	5947.94	3947.94	5500.00
3.1.4. Sale of decontrolled fertiliser with concession to farmers	48554.79	34252.06	34952.06	28500.00
Total Fertiliser Subsidy (3.1.2. to 3.1.4.)	76602.38	49980.25	52980.25	49980.73
3.1.5. Petroleum Subsidy	2852.28	3109.00	14954.00	3108.00
3.2 Interest subsidies (Statement No-5)	3492.95	2600.56	2719.16	4416.09
3.3 Other subsidies (Statement No-6)	3009.02	3096.35	4369.52	3141.04
Total - Subsidies	129707.63	111275.88	131024.94	116224.04
4. Assistance to States from National Calamity Contingency Fund/National Disaster Response Fund @	1800.00	2500.00	3160.00	3560.00
5. Payment to lending institutions against Debt Waiver and Debt Relief to Farmers #	25000.00	15000.00	15000.00	12000.00
6. General Elections	17.17	850.00	850.00	78.86
7. Postal deficit	3513.71	5395.26	5463.46	3596.14
8. Subsidy to Railways for dividend relief & other concessions	1700.91	2086.43	2243.44	2829.88
9. Reimbursement of losses to Railways on operating strategic Railway Lines	646.00	600.00	654.48	600.00
10. General Services	67764.95	78249.00	85281.45	82401.56
10.01 Organs of State	2912.81	3350.20	3270.38	2891.59
10.02 Tax collection	5181.95	6627.08	6550.33	6506.28
10.03 Elections	387.28	291.00	184.07	92.29
10.04 Secretariat-General Services	1571.53	1956.56	2142.72	2103.08
10.05 Police	19904.02	25389.69	24590.24	22153.65
10.06 External Affairs	3266.06	3395.84	3392.11	3474.37
10.07 Pensions	32940.55	34980.35	42232.12	42839.66
10.08 Public Works	878.39	1048.32	1092.91	1015.19
10.09 Intelligence Bureau	720.19	720.19	869.62	716.77
10.10 Others	2.17	489.77	956.95	608.68
11. Social Services	26267.92	33491.19	35146.58	29483.09
11.01 Education	5907.78	7778.60	8720.88	7543.58
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>3940.79</i>	<i>4935.79</i>	<i>5524.65</i>	<i>4818.03</i>
11.02 Sports & Youth Services	93.89	91.38	104.20	86.95
11.03 Art & Culture	510.35	561.15	610.38	491.00
11.04 Medical, Public Health & Family Welfare	2509.62	2726.70	2974.36	2426.18
11.05 Housing & Urban Development	479.58	529.60	549.61	534.92
11.06 Information & Broadcasting	1408.99	1722.71	1556.26	1710.41
<i>of which grants to Prasar Bharati</i>	<i>1142.98</i>	<i>1422.16</i>	<i>1246.44</i>	<i>1412.37</i>
11.07 Labour Welfare	1652.14	1551.41	1565.75	1873.74
11.08 Social Security & Welfare	13476.04	17917.55	17892.93	14219.25
11.09 Secretariat-Social Services	207.67	278.97	271.62	273.20
11.10 Others	21.86	333.12	900.59	323.86
12. Economic Services	21164.37	18305.21	19063.04	21487.07
12.01 Agriculture & Allied Services	7547.97	2437.80	2275.03	3657.45
12.02 Foreign Trade & Export Promotion	3264.55	1846.32	1858.93	1848.53
12.03 Energy	-532.96	779.00	576.96	74.25
12.04 Industry & Minerals	887.21	1600.77	2025.80	2050.32
12.05 Transport	1731.06	1985.61	1767.72	2326.57

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PARTICULARS	Actuals* 2008-09	Budget 2009-2010	Revised 2009-2010	Budget 2010-2011
12.06 Science Technology & Environment	3958.11	4668.50	5294.29	4584.27
12.07 Meteorology	196.17	233.60	259.53	215.51
12.08 Irrigation & Flood Control	302.38	314.44	367.45	311.32
12.09 Census, Surveys & Statistics	386.59	463.75	630.47	1537.05
12.10 Tourism	42.73	64.00	64.00	63.21
12.11 Secretariat-Economic Services	892.99	1157.43	1208.22	1474.68
12.12 Other Communication Services	1694.83	2485.31	2485.89	2499.93
12.13 Others	792.74	268.68	248.75	843.98
13. Non-Plan Grants to State Governments (Statement No-10)	36928.41	47519.48	45447.27	45118.63
14. Non-Plan Grants to Union Territory Governments (Statement No-10)	1232.77	1050.29	1162.96	882.29
15. Grants to Foreign Governments (Statement No-11)	1442.36	1610.91	1569.43	1688.42
16. Non-Plan Capital Outlay (Statement No-8)^	7271.03	21056.39	15337.74	31050.74
17. Non-Plan Loans to State Governments (Statement No-10)	14.00	17.00	16.30	17.00
18. Non-Plan Loans to UTs (Statement No-10)	72.00	72.00	72.00	72.00
19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	845.22	3485.53	3468.43	605.06
20. Loans to Foreign Governments (Statement No-11)	833.17	125.01	127.84	0.01
21. Other Non-Plan Loans	-45.61	133.27	421.75	366.27
22. Expenditure of UTs without Legislature (Statement No-3)	2917.52	3151.97	3256.12	3148.19
@ Amount met from National Calamity Contingency Fund / National Disaster Response Fund	-1800.00	-2500.00	-3160.00	-3560.00
# Amount met from Farmers Debt Relief Fund	-25000.00	-15000.00	-15000.00	-12000.00
GRAND TOTAL	608721.27	695688.68	706371.23	735657.25

^ Excluding capital expenditure of Defence Services and UT (without legislature) Governments.

* Actuals of 2008-09 are provisional.