

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

STATEMENT-12

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2008-2009*			Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
	Budget Support	I.E.B.R#	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	9040.14	...	9040.14	10060.00	...	10060.00	9708.16	...	9708.16	11880.00	...	11880.00
Department of Agriculture and Cooperation	6545.12	...	6545.12	7200.00	...	7200.00	7018.16	...	7018.16	8280.00	...	8280.00
Department of Agricultural Research and Education	1629.97	...	1629.97	1760.00	...	1760.00	1760.00	...	1760.00	2300.00	...	2300.00
Department of Animal Husbandry, Dairying and Fisheries	865.05	...	865.05	1100.00	...	1100.00	930.00	...	930.00	1300.00	...	1300.00
DEPARTMENT OF ATOMIC ENERGY	4077.32	1974.45	6051.77	4150.00	2126.90	6276.90	4679.00	1911.50	6590.50	5000.00	3226.00	8226.00
MINISTRY OF CHEMICALS AND FERTILISERS	298.71	649.16	947.87	595.00	2069.56	2664.56	710.82	824.16	1534.98	780.00	2699.99	3479.99
Department of Chemicals and Petrochemicals	249.38	...	249.38	239.75	...	239.75	405.82	...	405.82	400.00	...	400.00
Department of Fertilisers	49.33	649.16	698.49	200.00	2069.56	2269.56	200.00	824.16	1024.16	215.00	2699.99	2914.99
Department of Pharmaceuticals	155.25	...	155.25	105.00	...	105.00	165.00	...	165.00
MINISTRY OF CIVIL AVIATION	165.77	7320.06	7485.83	190.00	11974.76	12164.76	965.00	10747.81	11712.81	2000.00	7588.30	9588.30
MINISTRY OF COAL	197.11	5315.64	5512.75	300.00	5374.41	5674.41	260.00	4965.28	5225.28	400.00	13118.39	13518.39
MINISTRY OF COMMERCE AND INDUSTRY	1932.21	...	1932.21	2560.00	...	2560.00	2400.00	...	2400.00	2730.00	...	2730.00
Department of Commerce	1405.40	...	1405.40	1560.00	...	1560.00	1500.00	...	1500.00	1680.00	...	1680.00
Department of Industrial Policy and Promotion	526.81	...	526.81	1000.00	...	1000.00	900.00	...	900.00	1050.00	...	1050.00
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	2522.73	19497.38	22020.11	3581.00	16057.16	19638.16	2481.00	15669.14	18150.14	5320.00	16541.71	21861.71
Department of Posts	318.85	...	318.85	620.00	...	620.00	350.00	...	350.00	660.00	...	660.00
Department of Telecommunications	687.16	19225.24	19912.40	431.00	15785.02	16216.02	431.00	15397.00	15828.00	2000.00	16135.10	18135.10
Department of Information Technology	1516.72	272.14	1788.86	2530.00	272.14	2802.14	1700.00	272.14	1972.14	2660.00	406.61	3066.61
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	187.99	44.77	232.76	304.00	135.95	439.95	234.00	49.50	283.50	320.00	107.96	427.96
Department of Consumer Affairs	142.33	...	142.33	209.00	...	209.00	164.00	...	164.00	220.00	...	220.00

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Department of Food and Public Distribution	45.66	44.77	90.43	95.00	135.95	230.95	70.00	49.50	119.50	100.00	107.96	207.96
MINISTRY OF CORPORATE AFFAIRS	63.01	...	63.01	33.00	...	33.00	33.00	...	33.00	40.00	...	40.00
MINISTRY OF CULTURE	525.17	...	525.17	700.00	...	700.00	630.00	...	630.00	735.00	...	735.00
MINISTRY OF DEVELOPMENT OF NORTH EASTEN REGION	56.43	...	56.43	81.00	...	81.00	82.00	...	82.00	190.00	...	190.00
MINISTRY OF EARTH SCIENCES	489.09	...	489.09	900.00	...	900.00	793.00	...	793.00	1000.00	...	1000.00
MINISTRY OF ENVIRONMENT AND FORESTS	1483.02	...	1483.02	1880.00	...	1880.00	1650.00	...	1650.00	2200.00	...	2200.00
MINISTRY OF EXTERNAL AFFAIRS	410.42	...	410.42	629.00	...	629.00	712.00	...	712.00	700.00	...	700.00
MINISTRY OF FINANCE	2733.34	...	2733.34	2902.00	...	2902.00	2572.90	...	2572.90	2417.49	...	2417.49
Department of Economic Affairs	828.04	...	828.04	1350.00	...	1350.00	1114.70	...	1114.70	2356.99	...	2356.99
Department of Financial Services	1900.00	...	1900.00	1542.00	...	1542.00	1450.00	...	1450.00	50.00	...	50.00
Department of Expenditure	5.30	...	5.30	10.00	...	10.00	8.20	...	8.20	10.50	...	10.50
MINISTRY OF FOOD PROCESSING INDUSTRIES	221.24	...	221.24	340.00	...	340.00	280.00	...	280.00	400.00	...	400.00
MINISTRY OF HEALTH AND FAMILY WELFARE	15129.58	...	15129.58	19534.00	...	19534.00	18283.00	...	18283.00	22300.00	...	22300.00
Department of Health and Family Welfare	14267.99	...	14267.99	18380.00	...	18380.00	17203.00	...	17203.00	21000.00	...	21000.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	471.03	...	471.03	734.00	...	734.00	680.00	...	680.00	800.00	...	800.00
Department of Health Research	390.56	...	390.56	420.00	...	420.00	400.00	...	400.00	500.00	...	500.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	201.08	3008.13	3209.21	360.00	3105.61	3465.61	219.00	2447.94	2666.94	380.50	2585.00	2965.50
Department of Heavy Industry	191.77	3008.13	3199.90	350.00	3105.61	3455.61	211.00	2447.94	2658.94	370.00	2585.00	2955.00
Department of Public Enterprises	9.31	...	9.31	10.00	...	10.00	8.00	...	8.00	10.50	...	10.50
MINISTRY OF HOME AFFAIRS	415.96	...	415.96	1200.00	...	1200.00	1079.13	...	1079.13	2001.00	...	2001.00
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	663.94	4176.44	4840.38	850.00	6729.83	7579.83	575.00	8000.85	8575.85	1000.00	8421.60	9421.60

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MINISTRY OF HUMAN RESOURCE DEVELOPMENT	29548.67	...	29548.67	36400.00	...	36400.00	30681.50	...	30681.50	42036.00	...	42036.00
Department of School Education and Literacy	22846.45	...	22846.45	26800.00	...	26800.00	22729.00	...	22729.00	31036.00	...	31036.00
Department of Higher Education	6702.22	...	6702.22	9600.00	...	9600.00	7952.50	...	7952.50	11000.00	...	11000.00
MINISTRY OF INFORMATION AND BROADCASTING	424.78	...	424.78	800.00	...	800.00	507.00	...	507.00	850.00	...	850.00
MINISTRY OF LABOUR AND EMPLOYMENT	760.90	...	760.90	900.00	...	900.00	779.63	...	779.63	1000.00	...	1000.00
MINISTRY OF LAW AND JUSTICE	154.71	...	154.71	260.00	...	260.00	260.00	...	260.00	280.00	...	280.00
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	1655.50	60.00	1715.50	1794.00	70.00	1864.00	1517.76	125.00	1642.76	2400.00	150.00	2550.00
MINISTRY OF MINES	166.88	1773.00	1939.88	200.00	1447.82	1647.82	176.00	1046.05	1222.05	210.00	1553.17	1763.17
MINISTRY OF MINORITY AFFAIRS	619.02	...	619.02	1740.00	...	1740.00	1740.00	...	1740.00	2600.00	...	2600.00
MINISTRY OF NEW AND RENEWABLE ENERGY	430.72	647.00	1077.72	620.00	726.78	1346.78	560.00	939.07	1499.07	1000.00	950.00	1950.00
MINISTRY OF PANCHAYATI RAJ	102.89	...	102.89	110.00	...	110.00	110.00	...	110.00	120.00	...	120.00
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	114.08	...	114.08	238.00	...	238.00	238.00	...	238.00	250.00	...	250.00
MINISTRY OF PETROLEUM AND NATURAL GAS	25.00	57509.76	57534.76	25.00	57475.74	57500.74	25.00	58095.42	58120.42	37.00	69457.79	69494.79
MINISTRY OF PLANNING	37.95	...	37.95	452.00	...	452.00	109.00	...	109.00	2000.00	...	2000.00
MINISTRY OF POWER	5961.40	30206.47	36167.87	9230.00	43896.27	53126.27	6814.00	38455.60	45269.60	10630.00	50121.42	60751.42
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	13075.22	3700.00	16775.22	15450.00	5000.00	20450.00	14764.75	4000.00	18764.75	18000.00	7455.00	25455.00
MINISTRY OF RURAL DEVELOPMENT	67129.24	8000.00	75129.24	74270.00	6500.00	80770.00	73379.00	6500.00	79879.00	79340.00	10000.00	89340.00
Department of Rural Development	56850.17	8000.00	64850.17	62670.00	6500.00	69170.00	62160.00	6500.00	68660.00	66100.00	10000.00	76100.00
Department of Land Resources	1787.48	...	1787.48	2400.00	...	2400.00	2020.00	...	2020.00	2660.00	...	2660.00

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	Budget Support	I.E.B.R#	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Drinking												
Water Supply	8491.59	...	8491.59	9200.00	...	9200.00	9199.00	...	9199.00	10580.00	...	10580.00
MINISTRY OF SCIENCE												
AND TECHNOLOGY	3567.81	...	3567.81	4125.00	...	4125.00	3853.50	...	3853.50	4825.00	...	4825.00
Department of Science												
and Technology	1517.42	...	1517.42	1775.00	...	1775.00	1672.50	...	1672.50	2025.00	...	2025.00
Department of Scientific												
and Industrial Research	1180.40	...	1180.40	1350.00	...	1350.00	1279.00	...	1279.00	1600.00	...	1600.00
Department of Biotechnology	869.99	...	869.99	1000.00	...	1000.00	902.00	...	902.00	1200.00	...	1200.00
MINISTRY OF SHIPPING	314.51	2621.68	2936.19	600.00	4498.71	5098.71	555.15	3794.46	4349.61	630.00	5864.15	6494.15
MINISTRY OF SOCIAL JUSTICE												
AND EMPOWERMENT	2356.12	...	2356.12	2500.00	...	2500.00	2500.00	...	2500.00	4500.00	...	4500.00
DEPARTMENT OF SPACE	2809.97	...	2809.97	4100.00	...	4100.00	3172.00	...	3172.00	5000.00	...	5000.00
MINISTRY OF STATISTICS AND												
PROGRAMME												
IMPLEMENTATION	63.47	...	63.47	229.00	...	229.00	94.00	...	94.00	268.00	...	268.00
MINISTRY OF STEEL	...	8065.82	8065.82	34.00	13722.66	13756.66	16.01	13236.45	13252.46	36.00	17163.82	17199.82
MINISTRY OF TEXTILES	3801.84	...	3801.84	4500.00	...	4500.00	4500.00	...	4500.00	4725.00	...	4725.00
MINISTRY OF TOURISM	980.01	...	980.01	1000.00	...	1000.00	950.00	...	950.00	1050.00	...	1050.00
MINISTRY OF TRIBAL AFFAIRS	684.62	...	684.62	805.00	...	805.00	619.66	...	619.66	1200.00	...	1200.00
MINISTRY OF URBAN												
DEVELOPMENT	4597.12	2707.73	7304.85	3060.00	2224.15	5284.15	5505.91	3033.80	8539.71	5400.00	2205.75	7605.75
MINISTRY OF WATER												
RESOURCES	453.23	...	453.23	600.00	...	600.00	540.00	...	540.00	700.00	...	700.00
MINISTRY OF WOMEN AND												
CHILD DEVELOPMENT	6677.40	...	6677.40	7350.00	...	7350.00	8550.00	...	8550.00	11000.00	...	11000.00
MINISTRY OF YOUTH												
AFFAIRS & SPORTS	1287.03	...	1287.03	2699.00	...	2699.00	2967.00	...	2967.00	2844.00	...	2844.00
RAILWAYS	9545.35	26672.10	36217.45	14600.00	24945.00	39545.00	15331.30	22584.84	37916.14	15875.00	24674.27	40549.27
GRAND TOTAL	198159.70	183949.59	382109.29	239840.00	208081.31	447921.31	229163.18	196426.87	425590.05	280599.99	243884.32	524484.31

As depicted in RE 2008-09.

* Actual of 2008-09 are provisional