

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE PLAN</b>	<b>72861.71</b>	<b>5625.00</b>	<b>78486.71</b>	<b>71205.18</b>	<b>7825.00</b>	<b>79030.18</b>	<b>80180.48</b>	<b>7163.44</b>	<b>87343.92</b>
<b>1. Agriculture and Cooperation</b>	<b>4107.07</b>	<b>...</b>	<b>4107.07</b>	<b>3744.04</b>	<b>...</b>	<b>3744.04</b>	<b>6762.00</b>	<b>...</b>	<b>6762.00</b>
1.01 Control of Shifting Cultivation	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
1.02 Rashtriya Krishi Vikas Yojna (ACA)	4067.07	...	4067.07	3704.04	...	3704.04	6722.00	...	6722.00
<b>2. Development of North Eastern Region</b>	<b>1374.00</b>	<b>...</b>	<b>1374.00</b>	<b>1373.00</b>	<b>...</b>	<b>1373.00</b>	<b>1550.00</b>	<b>...</b>	<b>1550.00</b>
2.01 Special Central Assistance-North Eastern Council Plan	470.55	...	470.55	470.55	...	470.55	490.13	...	490.13
2.02 Assistance from Central pool of Resources for North-East and Sikkim	700.00	...	700.00	700.00	...	700.00	800.00	...	800.00
2.03 Special Package for Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
2.04 NEC Plan	153.45	...	153.45	152.45	...	152.45	209.87	...	209.87
<b>3. Finance</b>	<b>58321.59</b>	<b>5625.00</b>	<b>63946.59</b>	<b>59321.59</b>	<b>7825.00</b>	<b>67146.59</b>	<b>62992.81</b>	<b>7163.44</b>	<b>70156.25</b>
3.01 Normal Central Assistance	19110.61	...	19110.61	18045.04	...	18045.04	21728.00	...	21728.00
3.02 Special Central Assistance - Hill areas	272.00	...	272.00	272.00	...	272.00	272.00	...	272.00
3.03 Special Central Assistance - Border areas	635.00	...	635.00	635.00	...	635.00	635.00	...	635.00
3.04 Additional Central Assistance for Externally Aided Projects	1875.00	5625.00	7500.00	4321.76	7825.00	12146.76	2387.81	7163.44	9551.25
3.05 Additional Central Assistance for Other Projects	1550.00	...	1550.00	2450.00	...	2450.00	1000.00	...	1000.00
3.06 Special Plan Assistance	4602.00	...	4602.00	9438.00	...	9438.00	4500.00	...	4500.00
3.07 Accelerated Irrigation Benefit Programme (AIBP) and other Water Resources Programme	9700.00	...	9700.00	9700.00	...	9700.00	11500.00	...	11500.00
3.08 Accelerated Power Development Programme (APDRP)	350.00	...	350.00	156.06	...	156.06	...	...	...
3.09 National Social Assistance Programme(NSAP) including Annapurna	5109.24	...	5109.24	5109.24	...	5109.24	5710.00	...	5710.00
3.10 Nutrition Programme for Adolescent Girls (NPAG)	162.77	...	162.77	49.55	...	49.55	...	...	...
3.11 National E-Governance Action Plan (NEGAP)	469.37	...	469.37	169.37	...	169.37	190.00	...	190.00
3.12 Backward Regions Grant Fund - State Component	1130.00	...	1130.00	1130.00	...	1130.00	2250.00	...	2250.00
<b>3.13 Jawaharlal Nehru National Urban Renewal Mission</b>	<b>11618.62</b>	<b>...</b>	<b>11618.62</b>	<b>6332.99</b>	<b>...</b>	<b>6332.99</b>	<b>11619.00</b>	<b>...</b>	<b>11619.00</b>
a. Sub Mission on Urban Infrastructure and Governance	5117.26	...	5117.26	3776.50	...	3776.50	5912.92	...	5912.92
b. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	3073.56	...	3073.56	484.89	...	484.89	1500.00	...	1500.00
c. Sub Mission on Basic Services to Urban Poor	2168.94	...	2168.94	1234.47	...	1234.47	2000.00	...	2000.00
d. Integrated Housing and Slum Development (IHSDP)	1108.86	...	1108.86	777.13	...	777.13	1006.08	...	1006.08
e. Rajiv Awas Yojana (RAY)	150.00	...	150.00	60.00	...	60.00	1200.00	...	1200.00
3.14 Tsunami Rehabilitation Programme (TRP)	336.98	...	336.98	336.98	...	336.98	...	...	...
3.15 Brihan Mumbai Storm Water Drain Project(BRIMSTOWA), Mumbai	500.00	...	500.00	500.00	...	500.00	0.50	...	0.50
3.16 ACA for Desalination Plant at Chennai	300.00	...	300.00	150.00	...	150.00	0.50	...	0.50
3.17 Long Term Reconstruction of Assets Damaged during 2005-06 floods	...	...	...	315.60	...	315.60	...	...	...

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(In crores of Rupees)

	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
3.18 ACA for Accelerated Programme of Restoration and Regeneration of Forest Cover	500.00	...	500.00	200.00	...	200.00	...	...	...
3.19 ACA for Infrastructure Support for Opening Bank Branches in Unbanked Blocks	100.00	...	100.00	10.00	...	10.00	...	...	...
3.20 ACA for Drought mitigation in Bundelkhand Region	...	...	...	...	...	...	1200.00	...	1200.00
<b>4. Panchayati Raj</b>	<b>4670.00</b>	<b>...</b>	<b>4670.00</b>	<b>3670.00</b>	<b>...</b>	<b>3670.00</b>	<b>5050.00</b>	<b>...</b>	<b>5050.00</b>
4.01 Backward Regions Grants Fund	4670.00	...	4670.00	3670.00	...	3670.00	5050.00	...	5050.00
<b>5. Tribal Affairs</b>	<b>2400.50</b>	<b>...</b>	<b>2400.50</b>	<b>1380.34</b>	<b>...</b>	<b>1380.34</b>	<b>2006.50</b>	<b>...</b>	<b>2006.50</b>
5.01 Grants under provision to Article 275(1)	1000.00	...	1000.00	399.10	...	399.10	1046.00	...	1046.00
5.02 Special Central Assistance-Tribal Sub Plan	900.50	...	900.50	481.24	...	481.24	960.50	...	960.50
5.03 ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas	500.00	...	500.00	500.00	...	500.00	...	...	...
<b>6. Road Transport and Highways</b>	<b>1988.55</b>	<b>...</b>	<b>1988.55</b>	<b>1716.21</b>	<b>...</b>	<b>1716.21</b>	<b>1819.17</b>	<b>...</b>	<b>1819.17</b>
6.01 Roads and Bridges	1988.55	...	1988.55	1716.21	...	1716.21	1819.17	...	1819.17
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>21776.50</b>	<b>...</b>	<b>21776.50</b>	<b>21722.65</b>	<b>...</b>	<b>21722.65</b>	<b>28643.49</b>	<b>...</b>	<b>28643.49</b>
1. Agriculture and Cooperation	1347.74	...	1347.74	1322.35	...	1322.35	1391.76	...	1391.76
2. Animal Husbandry, Dairying and Fisheries	285.93	...	285.93	278.26	...	278.26	382.64	...	382.64
3. Consumer Affairs	25.71	...	25.71	21.00	...	21.00	33.76	...	33.76
4. Food and Public Distribution	17.70	...	17.70	9.58	...	9.58	12.47	...	12.47
5. Culture	2.85	...	2.85	1.90	...	1.90	1.20	...	1.20
6. North Eastern Region	0.50	...	0.50	0.50	...	0.50	68.00	...	68.00
7. Environment and Forests	349.67	...	349.67	323.53	...	323.53	282.91	...	282.91
8. Health and Family Welfare	4160.97	...	4160.97	4290.88	...	4290.88	4753.82	...	4753.82
9. Home Affairs	48.00	...	48.00	15.00	...	15.00	48.00	...	48.00
10. Police	110.50	...	110.50	110.50	...	110.50	110.76	...	110.76
11. School Education and Literacy	1702.56	...	1702.56	981.25	...	981.25	3386.31	...	3386.31
12. Higher Education	400.00	...	400.00	400.00	...	400.00	500.01	...	500.01
13. Youth Affairs and Sports	127.38	...	127.38	109.93	...	109.93	329.68	...	329.68
14. Women and Child Development	6076.57	...	6076.57	7291.94	...	7291.94	9295.30	...	9295.30
15. Labour and Employment	222.88	...	222.88	190.85	...	190.85	183.44	...	183.44
16. Minority Affairs	1271.87	...	1271.87	1271.82	...	1271.82	1983.53	...	1983.53
17. New and Renewable Energy	11.75	...	11.75	14.00	...	14.00	20.90	...	20.90
18. Planning	184.57	...	184.57	9.67	...	9.67	15.59	...	15.59
19. Drinking Water Supply	1415.17	...	1415.17	1421.16	...	1421.16	0.01	...	0.01
20. Micro, Small and Medium Enterprises	16.10	...	16.10	12.93	...	12.93	10.16	...	10.16
21. Land Resources	310.10	...	310.10	171.10	...	171.10	170.60	...	170.60
22. Shipping	1.00	...	1.00	...	...	...	...	...	...
23. Road Transport and Highways	266.97	...	266.97	237.67	...	237.67	215.75	...	215.75
24. Textiles	86.75	...	86.75	86.75	...	86.75	95.50	...	95.50
25. Tourism	309.00	...	309.00	321.00	...	321.00	224.00	...	224.00
26. Tribal Affairs	494.34	...	494.34	401.85	...	401.85	815.43	...	815.43
27. Housing and Urban Poverty Alleviation	558.00	...	558.00	457.99	...	457.99	566.20	...	566.20
28. Water Resources	90.00	...	90.00	90.00	...	90.00	114.34	...	114.34
29. Social Justice and Empowerment	1691.10	...	1691.10	1777.67	...	1777.67	3442.40	...	3442.40
30. Statistics and Programme Implementation	90.32	...	90.32	0.42	...	0.42	89.47	...	89.47
31. Other Ministries/Departments	100.50	...	100.50	101.15	...	101.15	99.55	...	99.55
<b>TOTAL - State Governments</b>	<b>94638.21</b>	<b>5625.00</b>	<b>100263.21</b>	<b>92927.83</b>	<b>7825.00</b>	<b>100752.83</b>	<b>108823.97</b>	<b>7163.44</b>	<b>115987.41</b>

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(In crores of Rupees)

	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>UNION TERRITORY PLANS</b>	<b>2769.27</b>	...	<b>2769.27</b>	<b>2760.00</b>	...	<b>2760.00</b>	<b>1464.59</b>	...	<b>1464.59</b>
<b>1. Agriculture and Cooperation</b>	...	...	...	<b>0.24</b>	...	<b>0.24</b>	...	...	...
1.01 U.T. Plans (with Legislature)	...	...	...	0.24	...	0.24	...	...	...
<b>2. Home Affairs</b>	<b>2699.87</b>	...	<b>2699.87</b>	<b>2699.87</b>	...	<b>2699.87</b>	<b>1401.10</b>	...	<b>1401.10</b>
2.01 U.T. Plans (with Legislature)	2699.87	...	2699.87	2699.87	...	2699.87	1401.10	...	1401.10
<b>3. Road Transport and Highways</b>	<b>69.40</b>	...	<b>69.40</b>	<b>59.89</b>	...	<b>59.89</b>	<b>63.49</b>	...	<b>63.49</b>
3.01 Roads and Bridges (UTs with Legislature)	69.40	...	<b>69.40</b>	59.89	...	<b>59.89</b>	63.49	...	<b>63.49</b>
<b>CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES</b>	<b>359.18</b>	...	<b>359.18</b>	<b>284.79</b>	...	<b>284.79</b>	<b>359.02</b>	...	<b>359.02</b>
1. Agriculture and Cooperation	4.16	...	4.16	2.06	...	2.06	3.10	...	3.10
2. Animal Husbandry, Dairying and Fisheries	5.03	...	5.03	6.13	...	6.13	8.00	...	8.00
3. Consumer Affairs	4.50	...	4.50	3.50	...	3.50	1.75	...	1.75
4. Food and Public Distribution	7.20	...	7.20	2.83	...	2.83	3.91	...	3.91
5. Culture	0.10	...	0.10	0.05	...	0.05	0.05	...	0.05
6. Environment and Forests	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
7. Health and Family Welfare	62.34	...	62.34	58.49	...	58.49	62.51	...	62.51
8. School Education and Literacy	114.94	...	114.94	62.25	...	62.25	108.25	...	108.25
9. Higher Education	...	...	...	...	...	...	0.01	...	0.01
10. Youth Affairs and Sports	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
11. Women and Child Development	92.89	...	92.89	77.49	...	77.49	110.62	...	110.62
12. Minority Affairs	13.82	...	13.82	13.77	...	13.77	21.31	...	21.31
13. New and Renewable Energy	0.20	...	0.20	0.20	...	0.20	...	...	...
14. Land Resources	2.00	...	2.00	0.40	...	0.40	0.50	...	0.50
15. Micro, Small and Medium Enterprises	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
16. Social Justice and Empowerment	9.05	...	9.05	8.55	...	8.55	11.10	...	11.10
17. Statistics and Programme Implementation	8.02	...	8.02	0.05	...	0.05	10.52	...	10.52
18. Tourism	20.00	...	20.00	9.50	...	9.50	11.00	...	11.00
19. Tribal Affairs	0.01	...	0.01	...	...	...	...	...	...
20. Housing and Urban Poverty Alleviation	2.00	...	2.00	2.00	...	2.00	3.50	...	3.50
21. Water Resources	0.10	...	0.10	0.10	...	0.10	0.16	...	0.16
22. Other Ministries/Departments	12.00	...	12.00	36.60	...	36.60	2.25	...	2.25
<b>TOTAL - Union Territory Governments</b>	<b>3128.45</b>	...	<b>3128.45</b>	<b>3044.79</b>	...	<b>3044.79</b>	<b>1823.61</b>	...	<b>1823.61</b>
<b>GRAND TOTAL- PLAN</b>	<b>97766.66</b>	<b>5625.00</b>	<b>103391.66</b>	<b>95972.62</b>	<b>7825.00</b>	<b>103797.62</b>	<b>110647.58</b>	<b>7163.44</b>	<b>117811.02</b>