

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL  
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2008-09 (Provisional)	BE 2009-10	RE 2009-10	BE 2010-2011
<b>REVENUE SECTION</b>						
<b>1</b>	<b>Ministry of Agriculture</b>		<b>3191.02</b>	<b>3459.11</b>	<b>2903.53</b>	<b>4009.22</b>
	<b>Department of Agriculture and Co-operation</b>		<b>2934.03</b>	<b>3212.55</b>	<b>2648.00</b>	<b>3750.68</b>
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	356.00	200.00	180.00	200.00
	(ii) Support to State Extension Services	2401	189.00	257.00	188.00	250.00
	(iii) Studies of input for Agriculture Economic Policy and Development	2401	25.28	25.55	44.00	46.00
	(iv) National Horticulture Mission	2401	1010.49	1100.00	800.00	1061.98
	(v) Micro Irrigation	2401	470.00	430.00	480.00	1000.00
	(vi) National Food Security Mission	2401	883.26	1200.00	956.00	1192.70
	<b>Department of Animal Husbandry, Dairying and Fisheries</b>		<b>256.99</b>	<b>246.56</b>	<b>255.53</b>	<b>258.54</b>
	(i) National Project on Cattle and Buffalo Breeding	2403	80.52	99.55	104.55	100.71
		2552	6.85	11.50	10.77	15.06
	(ii) Livestock Insurance	2403	6.50	27.50	25.50	20.64
		2552	0.00	2.50	2.50	3.06
	(iii) Special Package for 31 suicide prone Districts	2403	125.34	69.38	69.38	84.02
		2404	3.76	0.24	0.24	4.35
	(iv) Assistance to Co-operatives	2404	8.55	8.00	8.00	7.22
		2552	0.45	1.00	3.20	1.08
	(v) Integrated Dairy Development Project	2404	20.32	22.39	25.39	19.20
		2552	4.70	4.50	6.00	3.20
<b>2</b>	<b>Ministry of Environment and Forests</b>		<b>296.36</b>	<b>290.62</b>	<b>290.62</b>	<b>290.62</b>
	National Afforestation Programme	2406	296.36	290.62	290.62	290.62
<b>3</b>	<b>Ministry of Health and Family Welfare</b>		<b>7467.60</b>	<b>9008.12</b>	<b>8618.60</b>	<b>10152.43</b>
	<b>Department of Health and Family Welfare</b>		<b>7257.39</b>	<b>8704.12</b>	<b>8302.05</b>	<b>9818.43</b>
	(i) National Vector Borne Disease Control Programme	2210	109.95	92.77	149.49	132.57
	(ii) National Leprosy Eradication Programme	2210	35.52	29.50	34.00	34.50
	(iii) National Tuberculosis Control Programme	2210	198.56	142.25	217.25	250.00
	(iv) National AIDS Control Programme (EAC)	2210	355.44	436.38	319.50	720.36
	(v) National Blindness Control Programme	2210	233.00	214.30	239.30	248.70
	(vi) National Integrated Diseases Surveillance Programme	2210	7.64	22.00	23.00	29.53
	(vii) Flexible Pool for State PIPs	2211	5670.41	7103.47	6698.74	7892.20
	(viii) Pulse Polio Immunization	2211	622.91	600.94	610.77	485.57
	(ix) Area Project	2211	23.96	62.51	10.00	25.00
	<b>Department of AYUSH</b>		<b>210.21</b>	<b>304.00</b>	<b>316.55</b>	<b>334.00</b>
	(i) Development and Upgradation of AYUSH Institutions/Colleges	2210	40.00	45.00	17.00	40.00
		2552	0.00	0.00	3.00	5.00
	(ii) Scheme for AYUSH Hospitals	2210	85.00	142.00	179.05	0.00
		2552	0.00	0.00	20.00	0.00
	(iii) Scheme for AYUSH Dispensaries	2210	45.53	55.00	22.68	0.00
		2552	0.00	0.00	2.32	0.00
	(iv) Quality Control of ASU&H Drugs	2210	10.26	5.00	0.45	4.50
		2552	0.00	0.00	0.05	0.50
	(v) Public-private partnership for setting up of speciality clinics/IPDs in Technical Hospitals	2210	0.00	7.00	2.00	7.00
	(vi) National Mission on Medicinal Plants	2210	29.42	50.00	60.00	42.30
		2552	0.00	0.00	10.00	7.70
	(vii) Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH under NRHM	2210	0.00	0.00	0.00	203.50
		2552	0.00	0.00	0.00	23.50
<b>4</b>	<b>Ministry of Human Resource Development</b>		<b>12726.57</b>	<b>13525.37</b>	<b>13012.63</b>	<b>16856.09</b>
	<b>Department of School Education and Literacy</b>					
	(i) Mahila Samakhya (EAP)	2202	37.75	38.00	41.75	45.75
	(ii) District Primary Education Programme(EAP)	2202	5.59	0.01	0.00	0.00
	(iii) Sarva Shiksha Abhiyan	2202	12621.35	11933.90	11897.95	13560.58
	(iv) Adult Education and Skill Development	2202	61.88	283.50	313.50	1050.10
		2552	0.00	0.00	31.50	116.90

## STATEMENT- 18

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(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2008-09 (Provisional)	BE 2009-10	RE 2009-10	BE 2010-2011
	(v) Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202	0.00	983.46	412.29	1527.17
		2552	0.00	0.00	72.75	172.46
	(vi) Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	0.00	282.00	242.88	382.27
	(vii) Scheme for construction and running of Girl's Hostels for students of Secondary and Higher Secondary Schools	2202	0.00	4.50	0.01	0.86
<b>5</b>	<b>Ministry of Women and Child Development</b>		<b>0.00</b>	<b>0.00</b>	<b>1.22</b>	<b>29.79</b>
	Priyadarshini Scheme	2235	0.00	0.00	1.22	29.79
<b>6</b>	<b>Ministry of New and Renewable Energy</b>		<b>139.50</b>	<b>167.00</b>	<b>178.00</b>	<b>242.00</b>
	(i) Other Sources of Energy/Small Hydro Power Programme	2810	81.50	69.00	107.00	150.00
		2552	0.00	35.00	0.00	0.00
		3601	1.00	0.00	0.00	2.00
	(ii) National Biogas Manure Management Programme	2810	40.00	63.00	53.00	70.00
		3601	17.00	0.00	18.00	20.00
<b>7</b>	<b>Ministry of Rural Development</b>		<b>58731.69</b>	<b>68264.45</b>	<b>68133.18</b>	<b>75168.09</b>
	<b>Department of Rural Development</b>		<b>53949.74</b>	<b>58840.98</b>	<b>58754.97</b>	<b>62320.08</b>
	(i) Sampoorna Gramin Rozgar Yojana (SGRY)	2505	7500.00	0.00	0.00	0.00
	(ii) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	2505	29939.60	37778.64	37778.63	39982.00
	(iii) Swarnjayanti Gram Swarozgar Yojana (SGSY)	2501	2315.59	2075.54	2075.54	2552.68
		2552	0.00	236.00	236.00	301.00
	(iv) DRDA Administration	2515	292.00	225.00	225.00	364.50
		2552	0.00	25.00	25.00	40.50
	(v) Indira Awaas Yojana(IAY)	2216	8795.85	7912.70	7912.70	8987.20
		2552	0.00	882.00	882.00	1004.00
	(vi) Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	5106.69	8609.10	8535.10	7850.20
		2552	0.00	1067.00	1055.00	1114.00
	(vii) Provision of Urban Amenities in Rural Areas(PURA)	2515	0.01	27.00	27.00	111.20
		2552	0.00	3.00	3.00	12.80
	<b>Department of Land Resources</b>		<b>1478.90</b>	<b>1815.00</b>	<b>1737.30</b>	<b>2436.90</b>
	Integrated Watershed Management Programme (IWMP)	2501	1365.16	1633.40	1563.57	2193.10
		2552	113.74	181.60	173.73	243.80
	<b>Department of Drinking Water Supply</b>		<b>3303.05</b>	<b>7608.47</b>	<b>7640.91</b>	<b>10411.11</b>
	(i) National Rural Drinking Water Programme (NRDWP)- Formerly named as ARWSP	2215	2291.51	5800.17	5800.17	8043.11
		2552	1.55	810.00	810.00	900.00
	(ii) Stand Alone Water Purification System in Rural Schools	2215	32.44	0.00	32.44	0.00
	(iii) Total Sanitation Campaign (TSC)	2215	878.30	878.30	878.30	1310.00
		2552	99.25	120.00	120.00	158.00
<b>8</b>	<b>Ministry of Food Processing Industries</b>		<b>12.58</b>	<b>160.00</b>	<b>67.50</b>	<b>25.31</b>
	(i) Scheme for Infrastructure Development	2405	10.94	150.00	67.46	0.00
		2408	0.00	0.00	0.00	25.00
	(ii) Scheme for upgradation of quality of Street Food	2408	1.64	10.00	0.04	0.31
<b>9</b>	<b>Ministry of Tourism</b>		<b>70.00</b>	<b>102.00</b>	<b>90.70</b>	<b>95.00</b>
	<b>Department of Tourism</b>					
	Institute of Hotel Management, Food Craft Institute, Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.	3452	70.00	102.00	90.70	95.00
	<b>Total Revenue Section</b>		<b>82635.32</b>	<b>94976.67</b>	<b>93295.98</b>	<b>106868.55</b>
	<b>CAPITAL SECTION</b>					
<b>10</b>	<b>Ministry of Commerce and Industry</b>		<b>569.25</b>	<b>570.00</b>	<b>570.00</b>	<b>662.98</b>
	<b>Department of Commerce</b>					
	Assistance to States for the Development of Export Related Infrastructure and other Allied Activities (ASIDE)	5453	569.25	513.00	513.00	623.98
		4552	0.00	57.00	57.00	39.00
<b>11</b>	<b>Ministry of Social Justice and Empowerment</b>		<b>19.00</b>	<b>20.00</b>	<b>15.00</b>	<b>20.00</b>
	State Scheduled Castes Development Corporations	4225	19.00	20.00	15.00	20.00
	<b>Total Capital Section</b>		<b>588.25</b>	<b>590.00</b>	<b>585.00</b>	<b>682.98</b>
	<b>GRAND TOTAL</b>		<b>83223.57</b>	<b>95566.67</b>	<b>93880.98</b>	<b>107551.53</b>