

GENDER BUDGET

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research and Education									
1 Directorate of Research on Women in Agriculture, Bhubneswar	3.76	1.43	5.19	3.66	1.43	5.09	3.67	1.50	5.17
2 All India Co-ordinated Project on Home Science, Bhubneswar	6.46	...	6.46	6.46	...	6.46	6.84	...	6.84
Total	10.22	1.43	11.65	10.12	1.43	11.55	10.51	1.50	12.01
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	...	...	...	...	...	...	0.30	0.30
Demand No. 46									
Department of Health and Family Welfare									
1 Reproductive & Child Health(RCH)-II Flexible Pool	3545.00	...	3545.00	3431.37	...	3431.37	3850.00	...	3850.00
2 Rural Family Welfare Services	2492.27	...	2492.27	2654.41	...	2654.41	3108.06	...	3108.06
3 Training Institutions under States	100.80	...	100.80	86.56	...	86.56	116.57	...	116.57
Total	6138.07	...	6138.07	6172.34	...	6172.34	7074.63	...	7074.63
Demand No.51									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
Demand No. 53- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/ Washing Drying/ women's Laundry	...	4.80	4.80	...	4.80	4.80	...	4.80	4.80
2 Modernisation of Buses	...	0.90	0.90	...	0.90	0.90	...	0.90	0.90
3 Modernisation of existing Barracks	...	24.00	24.00	...	24.00	24.00	...	24.00	24.00
Total	...	29.70	29.70	...	29.70	29.70	...	29.70	29.70
(ii) CRPF									
1 Women's hostel	...	0.03	0.03	...	3.54	3.54	...	4.03	4.03
2 Other schemes like Day Care, Gender Sensitization, Health/ Nutritional Care etc.	...	0.56	0.56	...	0.38	0.38	...	0.61	0.61
Total	...	0.59	0.59	...	3.92	3.92	...	4.64	4.64
(iii) Sashastra Seema Bal									
1 Scheme like Day care, Gender Sensitization, Health and Nutritional Care	...	4.50	4.50	...	2.57	2.57	...	3.00	3.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(iv) CISF									
1 Construction of Family Welfare Centres at RTC Ananthpur	...	1.34	1.34	...	0.81	0.81	...	3.02	3.02
(v) Bureau of Police Research and Development (BPR&D)									
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	0.12	0.12	...	0.12	0.12	...	0.15	0.15
Total	...	36.25	36.25	...	37.12	37.12	...	40.51	40.51
Demand No.57									
Department of School Education and Literacy									
1 Mahila Samakhya for women	38.00	...	38.00	42.00	...	42.00	46.00	...	46.00
Demand No.58									
Department of Higher Education									
1 Women Hostel in Polytechnics	100.00	...	100.00	75.00	...	75.00	120.00	...	120.00
Demand No. 64									
Ministry of Micro, Small and Medium Enterprises									
1 Trade Related Entrepreneurship Assistance Programme	1.50	...	1.50	1.80	...	1.80	2.70	...	2.70
2 Employment of women owned enterprises, participation in 25 exhibitions and marketing facilitation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Total	2.50	...	2.50	2.80	...	2.80	3.70	...	3.70
Demand No. 66									
Ministry of Minority Affairs									
1 Scheme for Leadership Development of Minority Women	8.00	...	8.00	8.00	...	8.00	15.00	...	15.00
Demand No.68									
Ministry of Overseas Indian Affairs									
1 Awareness Campaign, counselling and Legal assistance to Indian Women facing problems in NRI marriages	...	0.15	0.15	...	0.15	0.15	...	0.70	0.70
Demand No.81									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana	8800.00	...	8800.00	8800.00	...	8800.00	10000.00	...	10000.00
Demand No. 84									
Department of Science and Technology									
1 Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.86									
Department of Biotechnology									
1 Biotechnology Programmes for Women	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
Demand No. 88									
Ministry of Social Justice and Empowerment									
1 Financial Assistance to Women with Disabilities to look after their children after birth	5.00	...	5.00	0.01	...	0.01	5.00	...	5.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2 Girls Hostel for SCs	60.00	...	60.00	60.00	...	60.00	80.00	...	80.00
Total	65.00	...	65.00	60.01	...	60.01	85.00	...	85.00
Demand No.94									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in Low literacy Districts	50.00	...	50.00	33.50	...	33.50	40.00	...	40.00
Demand No.95									
Andaman and Nicobar Islands	7.86	1.55	9.41	7.71	2.69	10.40	7.73	2.06	9.79
Demand No.96									
Chandigarh	7.53	17.03	24.56	4.30	20.28	24.58	22.73	24.22	46.95
Demand No.97									
Dadra and Nagar Haveli	1.32	0.05	1.37	0.53	...	0.53	0.32	...	0.32
Demand No.98									
Daman and Diu	0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
Demand No.99									
Lakshadweep	1.07	...	1.07	1.27	...	1.27	2.12	...	2.12
Demand No. 104									
Ministry of Women and Child Development									
1 Hostels for Working Women	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
2 Support to Training & Employment Programme	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
3 Central Social Welfare Board	55.00	21.57	76.57	55.00	19.65	74.65	80.00	19.75	99.75
4 Rashtriya Mahila Kosh	20.00	...	20.00	16.00	...	16.00	15.00	...	15.00
5 Swayamsidha phase -I & II	20.00	...	20.00	0.05	...	0.05	5.00	...	5.00
6 Swadhar	15.00	...	15.00	15.00	...	15.00	34.21	...	34.21
7 Relief to and Rehabilitation of Rape Victims	59.00	...	59.00	0.01	...	0.01	40.00	...	40.00
8 National Commission for Women	5.00	4.56	9.56	5.00	4.30	9.30	5.00	3.25	8.25
9 Gender Budgeting	2.00	...	2.00	0.05	...	0.05	2.00	...	2.00
10 Conditional Cash Transfer for girl child with Insurance cover	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
11 Comprehensive scheme for combating trafficking	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
12 Priyadarshini	27.00	...	27.00	1.22	...	1.22	29.79	...	29.79
13 Scheme for Leadership Development of Minority Women	1.00	...	1.00	...	...	...	...	...	...
14 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	110.00	...	110.00	5.00	...	5.00	1000.00	...	1000.00
15 Indira Gandhi Matritva Sahyog Yojana	4.00	...	4.00	1.00	...	1.00	390.00	...	390.00
16 National Mission for Empowerment of Women	1.00	...	1.00	1.00	...	1.00	40.00	...	40.00
Total	359.00	26.13	385.13	134.33	23.95	158.28	1701.00	23.00	1724.00
Demad No.105									
Ministry of Youth Affairs and Sports									
1 Scheme for National Championship for Women	...	1.10	1.10	...	...	...	...	1.10	1.10
Grand Total (PART A)	15631.89	83.79	15715.68	15395.23	85.72	15480.95	19172.56	93.49	19266.05

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture and Cooperation										
1	Technology Mission on Cotton	27.00	...	27.00	16.80	...	16.80	16.80	...	16.80
2	Jute Technology Mission	3.30	...	3.30	2.70	...	2.70	3.00	...	3.00
3	Integrated Oilseeds/Oilpalm/ Pulses and Maize Development	70.50	...	70.50	138.00	...	138.00	105.00	...	105.00
4	Treeborne oilseeds	2.40	...	2.40	...	...	...	...	...	...
5	Support to State Extension Services	89.40	...	89.40	56.69	...	56.69	75.00	...	75.00
6	National Food Security Mission	330.00	...	330.00	322.20	...	322.20	405.00	...	405.00
7	Extension Support to Central Institutions	3.60	...	3.60	4.60	...	4.60	5.03	...	5.03
8	Mass Media Support to Agricultural Extension	26.10	...	26.10	29.12	...	29.12	30.00	...	30.00
9	Establishment of Agri-Clinic and Agri-business Centres	3.00	...	3.00	1.71	...	1.71	3.00	...	3.00
	Total	555.30	...	555.30	571.82	...	571.82	642.83	...	642.83
Demand No. 13										
Department of Posts										
1	Construction of Postal Network and Training	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2	Control and Supervision	...	0.05	0.05	...	...	...	...	...	...
	Total	2.00	0.05	2.05	2.00	...	2.00	2.00	...	2.00
Demand No. 14										
Department of Telecommunications										
1	Amenities to staff	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
Demand No. 15										
Department of Information Technology										
1	Department of Electronics-Accredited Computer Courses	1.03	...	1.03	1.03	...	1.03	0.50	...	0.50
2	Technology Development for Indian Languages	2.67	...	2.67	...	...	...	...	...	...
3	Information Technology for Masses	2.40	...	2.40	2.40	...	2.40	3.00	...	3.00
	Total	6.10	...	6.10	3.43	...	3.43	3.50	...	3.50
Demand No.17										
Department of Food and Public Distribution										
1	Village Grain Bank Scheme	5.20	...	5.20	5.17	...	5.17	5.10	...	5.10
Demand No.19										
Ministry of Culture										
1	Zonal Culture Centres	4.20	...	4.20	3.82	...	3.82	4.20	...	4.20
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	4.80	0.45	5.25	7.35	0.42	7.77	7.50	0.47	7.97
	Total	9.00	0.45	9.45	11.17	0.42	11.59	11.70	0.47	12.17
Demand No.29										
Ministry of Earth Sciences										
1	National Institute of Ocean Technology	50.00	...	50.00	50.00	...	50.00	45.00	...	45.00
2	Tsunami and Storm Surge Warning System	15.00	...	15.00	12.00	...	12.00	12.00	...	12.00
3	Indian National Center for Ocean Information Services	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
4	Sea front facility	0.50	...	0.50	...	...	...	0.50	...	0.50
5	Desalination project	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
6	Other Meteorological Services	7.50	59.50	67.00	7.95	...	7.95	26.00	...	26.00
	Total	98.00	59.50	157.50	94.95	...	94.95	113.50	...	113.50

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Demand No. 46										
Department of Health and Family Welfare										
1	Safdarjung Hospital, New Delhi	47.04	87.92	134.96	78.36	104.10	182.46	70.34	92.96	163.30
2	Dr. RML Hospital, New Delhi	31.37	43.29	74.66	36.74	47.13	83.87	43.66	41.81	85.47
3	All India Institute of Medical Sciences, New Delhi	90.27	255.00	345.27	163.46	288.66	452.12	204.00	255.00	459.00
4	Lady Hardinge Medical College & S.K. Hospital	45.00	71.25	116.25	52.88	87.00	139.88	59.25	75.75	135.00
5	Post Graduate Institute of Medical Education & Research, Chandigarh	27.75	114.70	142.45	28.50	120.46	148.96	34.20	110.20	144.40
6	Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	67.85	94.40	162.25	62.10	86.40	148.50	71.28	86.40	157.68
7	National Cancer Control Programme	57.60	3.80	61.40	28.80	5.59	34.39	86.40	4.34	90.74
8	Grants to Kasturba Health Society, Wardha	11.73	...	11.73	14.59	...	14.59	13.77	...	13.77
9	National Vector Borne Disease Control Programme (including Filaria & Kala-Azar)	181.22	3.14	184.36	164.82	3.03	167.85	171.38	2.85	174.23
10	National TB Control Programme	109.29	...	109.29	112.41	...	112.41	126.00	...	126.00
11	National Leprosy Eradication Programme	15.35	...	15.35	14.69	...	14.69	14.96	...	14.96
12	National Blindness Control Programme	137.50	...	137.50	137.50	...	137.50	143.00	...	143.00
13	Development of Nursing Services	17.10	...	17.10	1.90	...	1.90	19.95	...	19.95
14	National Institute of Mental Health & Neuro-Sciences, Bangaluru	16.80	24.50	41.30	19.03	24.96	43.99	20.42	23.11	43.53
15	All India Institute of Speech & Hearing , Mysore	7.60	3.20	10.80	7.60	3.32	10.92	8.74	3.20	11.94
16	National Aids Control Programme	363.00	...	363.00	323.45	...	323.45	473.55	...	473.55
17	Direction & Administration	324.22	9.12	333.34	281.47	12.97	294.44	363.75	10.15	373.90
18	Discretionary Grant	...	0.35	0.35	...	0.18	0.18	...	0.35	0.35
19	National Medical Library	4.61	1.27	5.88	5.73	1.42	7.15	5.49	1.28	6.77
20	Central Government Health Scheme	24.48	238.56	263.04	31.99	272.16	304.15	32.95	237.60	270.55
21	Contraception	407.25	...	407.25	141.50	...	141.50	199.50	...	199.50
22	Urban Family Welfare Services	152.34	...	152.34	140.73	...	140.73	172.90	...	172.90
23	Mission Flexible Pool	1747.96	...	1747.96	1605.32	...	1605.32	1984.99	...	1984.99
	Total	3887.33	950.50	4837.83	3453.57	1057.38	4510.95	4320.48	945.00	5265.48
Demand No.47										
Department of AYUSH										
1	Central Council for Research in Ayurveda & Siddha, New Delhi	20.00	10.61	30.61	20.00	10.61	30.61	32.45	40.70	73.15
2	Rashtriya Ayurveda Vidyapeeth, New Delhi	0.28	0.06	0.34	0.28	0.06	0.34	0.28	0.06	0.34
3	Central Council for Research in Homoeopathy, New Delhi	9.26	4.28	13.54	9.26	4.28	13.54	9.26	4.20	13.46
4	Central Council for Research in Unani Medicine, New Delhi	11.30	...	11.30	11.30	...	11.30	10.52	11.65	22.17
5	Central Council for Research in Yoga & Naturopathy, New Delhi	3.75	0.98	4.73	3.75	0.98	4.73	4.00	0.05	4.05
6	Morarji Desai National Institute of Yoga, New Delhi	...	1.45	1.45	...	1.45	1.45	...	1.05	1.05
	Total	44.59	17.38	61.97	44.59	17.38	61.97	56.51	57.71	114.22
Demand No.56										
Ministry of Housing and Urban Poverty Alleviation										
1	Swarna Jayanti Shahari Rozgar Yojana	151.00	...	151.00	151.00	...	151.00	169.00	...	169.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.57									
Department of School Education and Literacy									
1	Strengthening of Teachers Training Institution								
	160.00	...	160.00	104.00	...	104.00	160.00	...	160.00
2	Support to NGOs/Institutes/SRCs for Adult Education and Skill Development								
	36.47	0.17	36.64	27.47	0.17	27.64	36.30	0.18	36.48
3	Adult Education and Skill Development Scheme								
	94.50	...	94.50	103.50	...	103.50	350.10	...	350.10
4	Kendriya Vidyalaya Sangathan								
	90.00	453.85	543.85	102.00	625.63	727.63	105.00	495.60	600.60
5	Navodaya Vidyalaya Samiti								
	572.00	150.17	722.17	572.00	165.52	737.52	609.40	162.97	772.37
6	Vocationalization of Education								
	11.10	...	11.10	0.30	...	0.30	7.50	...	7.50
7	Information & Communication Technology in Schools								
	90.00	...	90.00	60.00	...	60.00	120.00	...	120.00
8	Access & Equity								
	0.01	...	0.01	0.10	...	0.10	0.15	...	0.15
9	Sarva Shiksha Abhiyan (SSA)								
	6026.00	...	6026.00	6026.00	...	6026.00	8393.00	...	8393.00
10	National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)								
	3040.00	...	3040.00	2796.42	...	2796.42	3587.20	...	3587.20
11	National Council of Educational Research & Training (NCERT)								
	12.00	29.22	41.22	7.50	29.22	36.72	12.00	23.19	35.19
12	National Institute of Open Schooling								
	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
13	Central Tibetan School Society Administration								
	1.80	9.60	11.40	1.80	10.29	12.09	2.40	9.54	11.94
14	Joint Indo Mongolian School (Mongolia)								
	0.30	...	0.30	0.15	...	0.15	0.30	...	0.30
15	Rashtriya Madhyamik Shiksha Abhiyan								
	406.19	...	406.19	165.00	...	165.00	510.00	...	510.00
16	National Means cum Merit Scholarship Scheme								
	225.00	...	225.00	75.90	...	75.90	27.15	...	27.15
17	Central Sponsored Scheme of appointment of Language Teachers								
	4.80	...	4.80	4.80	...	4.80	4.50	...	4.50
18	Scheme for Providing Quality Education in Madrassas								
	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
19	Scheme for Infrastructure Development in Minority Institutions								
	1.50	...	1.50	1.50	...	1.50	3.22	...	3.22
20	National Bal Bhawan								
	2.80	2.09	4.89	2.52	2.44	4.96	5.70	2.28	7.98
21	Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence								
	105.00	...	105.00	84.00	...	84.00	127.50	...	127.50
22	Inclusive Education for the Disabled at Secondary School								
	21.00	...	21.00	18.00	...	18.00	21.00	...	21.00
23	Directorate of Adult Education								
	3.60	0.86	4.46	3.60	0.93	4.53	3.00	0.84	3.84
24	National Literacy Mission Authority								
	0.73	...	0.73	0.73	...	0.73	0.60	...	0.60
	10924.30	645.96	11570.26	10176.79	834.20	11010.99	14105.52	694.60	14800.12
Demand No.58									
Department of Higher Education									
1	University Grants Commission								
	1312.00	1034.88	2346.88	1076.95	1193.33	2270.28	1317.00	1035.26	2352.26
2	Indira Gandhi National Open University								
	27.00	0.30	27.30	27.00	0.30	27.30	30.00	0.30	30.30
3	Community Polytechnics								
	47.10	...	47.10	18.60	...	18.60	48.00	...	48.00
4	National Institute of Technical Teachers Training & Research								
	9.00	14.56	23.56	9.00	14.56	23.56	9.00	11.01	20.01
5	Sant Longowal Institute of Engineering & Technology								
	5.00	5.69	10.69	4.50	8.70	13.20	4.50	6.11	10.61
6	Upgradation of Existing/Setting up of new Polytechnic								
	100.00	...	100.00	148.35	...	148.35	240.00	...	240.00

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7 National Council for Promotion of Urdu Language	5.70	...	5.70	5.70	...	5.70	6.00	...	6.00
8 Rashtriya Sanskrit Sansthan	11.10	8.81	19.91	11.10	9.90	21.00	12.00	9.52	21.52
9 Central Institute of Indian Language	10.50	...	10.50	9.60	3.50	13.10	12.30	3.23	15.53
10 Kendriya Hindi Sansthan	2.25	...	2.25	2.25	4.45	6.70	2.40	3.78	6.18
11 Central Hindi Directorate	3.00	...	3.00	3.00	3.25	6.25	3.00	3.13	6.13
12 North Eastern Regional Institute of Science and Technology, Itanagar	5.78	8.26	14.04	2.10	9.90	12.00	2.10	8.05	10.15
13 Central Institute of Technology, Kokrajhar	0.29	...	0.29	7.20	...	7.20	3.60	...	3.60
14 Scholarship for College & University Students	55.00	...	55.00	35.00	...	35.00	60.00	...	60.00
Total	1593.72	1072.50	2666.22	1360.35	1247.89	2608.24	1749.90	1080.39	2830.29
Demand No. 60									
Ministry of Labour									
1 Improvement in working conditions of women labour	...	...	...	100.00	...	100.00	135.00	...	135.00
Demand No. 64									
Ministry of Micro, Small and Medium Enterprises									
1 Promotional Service Institutions & Programme	5.85	...	5.85	5.40	...	5.40	5.80	...	5.80
2 MSME Cluster Development Programme & MSME Growth Poles	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
3 Credit Support Programme	52.00	...	52.00	45.00	...	45.00	64.70	...	64.70
4 Development of SSI - National Small Industries Corporation Ltd.	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
5 International Cooperation among Small & Medium Enterprises	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
6 Rajiv Gandhi Udyani Mitra Yojna	0.25	...	0.25	0.25	...	0.25	0.60	...	0.60
7 Other Scheme (Assistance to Training Institutions)	...	...	...	0.25	...	0.25	1.25	...	1.25
8 Prime Minister's Employment Generation Programme	247.00	...	247.00	180.35	...	180.35	271.80	...	271.80
9 Workshed Scheme for Khadi Artisans	4.50	...	4.50	4.50	...	4.50	6.00	...	6.00
10 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	2.40	...	2.40	2.40	...	2.40	6.30	...	6.30
11 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	6.30	...	6.30	3.90	...	3.90	6.30	...	6.30
12 Scheme of fund for Regeneration of Traditional Industries	5.10	...	5.10	3.60	...	3.60	5.10	...	5.10
13 Strengthening of Infrastructure of existing Khadi Institutions and Assistance for marketing Infrastructure	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
14 Khadi Reform Development Package (ADB Assistance)	28.80	...	28.80	28.80	...	28.80	57.60	...	57.60
Total	358.45	...	358.45	280.70	...	280.70	430.70	...	430.70
Demand No. 66									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	100.00	...	100.00	100.00	...	100.00	135.00	...	135.00
2 Pre-Matric Scholarship for Minorities	200.00	...	200.00	200.00	...	200.00	450.00	...	450.00

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Post-Matric Scholarship for Minorities	150.00	...	150.00	150.00	...	150.00	265.00	...	265.00
4 Maulana Azad National fellowship for minority students	15.00	...	15.00	15.00	...	15.00	30.00	...	30.00
5 Interest subsidy on educational loans for overseas studies	...	...	...	...	...	...	2.00	...	2.00
Total	465.00	...	465.00	465.00	...	465.00	882.00	...	882.00
Demand No.69									
Ministry of Panchayati Raj									
1 Panchayat Mahila Evam Yuva Shakti Abhiyan	4.00	...	4.00	3.00	...	3.00	3.00	...	3.00
2 Rashtriya Gram Swaraj Yojna	45.00	...	45.00	44.00	...	44.00	50.00	...	50.00
Total	49.00	...	49.00	47.00	...	47.00	53.00	...	53.00
Demand No.81									
Department of Rural Development									
1 National Rural Employment Guarantee Scheme	13020.30	...	13020.30	13020.30	...	13020.30	13353.30	...	13353.30
2 Swaranjayanti Gram Swarozgar Yojana (SGSY)	940.00	...	940.00	940.00	...	940.00	1193.60	...	1193.60
Total	13960.30	...	13960.30	13960.30	...	13960.30	14546.90	...	14546.90
Demand No. 88									
Ministry of Social Justice and Empowerment									
1 Special Central Assistance for Scheduled Castes Sub Plan	140.70	...	140.70	140.70	...	140.70	175.50	...	175.50
2 Post Matric Scholarship for SCs	220.50	...	220.50	245.57	...	245.57	502.50	...	502.50
3 Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	12.60	...	12.60	12.60	...	12.60	17.40	...	17.40
4 Assistance to Voluntary Organisations for SCs	10.20	...	10.20	8.40	...	8.40	10.20	...	10.20
5 Grants to Non-Government institutions for running pre-examination Training Centre for SCs	1.44	...	1.44	1.44	...	1.44	2.34	...	2.34
6 National Commission for SCs	...	2.85	2.85	...	3.35	3.35	...	3.17	3.17
7 Rajiv Gandhi National Fellowship for SCs	23.70	...	23.70	31.20	...	31.20	47.70	...	47.70
8 Share Capital to SCs Development Corporation	6.00	...	6.00	4.50	...	4.50	6.00	...	6.00
9 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	29.10	...	29.10	14.10	...	14.10	1.35	...	1.35
10 Top Class Education for SCs	5.70	...	5.70	2.70	...	2.70	7.20	...	7.20
11 Boys and Girls Hostels for BCs	10.50	...	10.50	7.95	...	7.95	12.00	...	12.00
12 Post Matric Scholaship for BCs	36.45	...	36.45	48.60	...	48.60	94.50	...	94.50
13 Assistance to voluntary Orgnisations for BCs	1.35	...	1.35	0.90	...	0.90	1.35	...	1.35
14 Deendayal Disabled Rehabilitation Scheme	19.95	...	19.95	25.05	...	25.05	32.10	...	32.10
15 National Institute of Social Defence	1.80	0.37	2.17	1.80	0.27	2.07	2.70	0.33	3.03
16 National Institute for Disabled handicapped	13.95	12.70	26.65	12.70	12.09	24.79	15.90	10.50	26.40
17 Aids and appliances for the Handicapped	20.70	...	20.70	18.00	...	18.00	26.40	...	26.40
18 Spinal Injury Centre	0.33	...	0.33	0.30	...	0.30	0.30	...	0.30
19 Implementation of the Persons with Disability Act	4.95	...	4.95	2.25	...	2.25	28.50	...	28.50
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.30	0.30	...	0.56	0.56	...	0.30	0.30

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
21 Assistance to Voluntary Organisation for Old age home	9.75	...	9.75	5.70	...	5.70	37.05	...	37.05
22 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	0.91	...	0.91	1.50	...	1.50
23 Information and Mass Education Cell	3.12	...	3.12	3.12	...	3.12	6.30	...	6.30
24 National Handicapped Finance & Development Corporation	2.70	...	2.70	2.70	...	2.70	13.50	...	13.50
25 Employment of Physically Challenged	4.50	...	4.50	0.90	...	0.90	2.10	...	2.10
26 National Finance & Development Corporation for weaker section	31.65	...	31.65	31.65	...	31.65	37.50	...	37.50
27 Lumpsum allocation for NE & Sikkim	14.11	...	14.11	25.11	...	25.11	49.50	...	49.50
28 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	7.30	2.74	10.04	4.42	2.66	7.08	10.26	2.74	13.00
29 Pradhan Mantri Adarsh Gram Yojana	29.40	...	29.40	29.40	...	29.40	146.40	...	146.40
Total	663.95	18.96	682.91	682.67	18.93	701.60	1288.05	17.04	1305.09
Demand No.92									
Ministry of Textiles									
1 Integrated Handloom Development Scheme	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
2 Marketing and Export Promotion Scheme	12.00	...	12.00	12.00	...	12.00	14.00	...	14.00
3 Handloom Weavers Comprehensive Welfare Scheme	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
4 Mill Gate Price Scheme	7.50	...	7.50	7.50	...	7.50	15.00	...	15.00
5 Diversified Handloom Development Scheme	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
6 Ambedkar Hastshilp Vikas Yojana	18.00	...	18.00	18.00	...	18.00	20.00	...	20.00
7 Design & Technology Upgradation	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	17.50	...	17.50	17.50	...	17.50	20.00	...	20.00
9 Research & Development	2.70	...	2.70	2.70	...	2.70	4.00	...	4.00
10 Handicraft Artisans Comprehensive Welfare Scheme	24.00	...	24.00	24.00	...	24.00	26.00	...	26.00
11 Human Resource Development Scheme	1.80	...	1.80	1.80	...	1.80	6.00	...	6.00
12 R&D, Training & IT Initiatives	4.20	...	4.20	4.20	...	4.20	11.70	...	11.70
13 Seed Organisation and HRD	3.90	...	3.90	3.90	...	3.90	10.80	...	10.80
14 Catalytic Development Programme	29.60	...	29.60	29.60	...	29.60	82.20	...	82.20
15 Quality Certificate Systems	0.60	...	0.60	0.60	...	0.60	1.70	...	1.70
16 CFC for Integrated Wool Processing	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
Total	216.00	...	216.00	216.00	...	216.00	315.60	...	315.60
Demand No.94									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	225.00	...	225.00	144.37	...	144.37	268.80	...	268.80
2 Grants under Article 275(1) of the Constitution	300.00	...	300.00	119.73	...	119.73	313.80	...	313.80
3 Discretionary Grant by Ministers	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4 Post Matric Scholarship	135.48	...	135.48	135.43	...	135.43	278.01	...	278.01
5 Upgradation of Merit	1.00	...	1.00	0.25	...	0.25	1.00	...	1.00
6 Establishment of Ashram School	20.50	...	20.50	20.50	...	20.50	37.50	...	37.50
7 Boys and Girls Hostel	32.00	...	32.00	32.00	...	32.00	39.00	...	39.00
8 Vocational Training Centres in Tribal Areas	5.50	...	5.50	1.00	...	1.00	4.50	...	4.50
9 Rajiv Gandhi National Fellowship	22.50	...	22.50	15.00	...	15.00	36.00	...	36.00
10 Top Class Education	2.00	...	2.00	0.87	...	0.87	1.25	...	1.25
11 National Overseas Scholarship	0.25	...	0.25	0.16	...	0.16	0.50	...	0.50
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.06	...	0.06	0.13	...	0.13

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13 ACA for Educational Development of Tribal Children in Schedule - V areas and Naxal- Affected areas	150.00	...	150.00	150.00	...	150.00	...	...	...
Total	894.37	...	894.37	619.38	...	619.38	980.50	...	980.50
Demand No.95									
Andaman and Nicobar Islands	40.01	...	40.01	26.17	...	26.17	1.29	...	1.29
Demand No.96									
Chandigarh	30.33	68.02	98.35	54.60	114.90	169.50	44.60	115.59	160.19
Demand No.97									
Dadra and Nagar Haveli	1.36	...	1.36	1.41	...	1.41	2.70	...	2.70
Demand No.98									
Daman and Diu	0.20	...	0.20	0.20	...	0.20	0.17	...	0.17
Demand No.99									
Lakshadweep	0.13	...	0.13	0.13	...	0.13	0.17	...	0.17
Demand No. 104									
Ministry of Women and Child Development									
1 Rajiv Gandhi National Creche Scheme	50.00	0.76	50.76	50.00	0.03	50.03	35.00	0.18	35.18
2 Scheme for the Welfare of Working Children in need of care & Protection	3.50	...	3.50	5.00	...	5.00	6.25	...	6.25
3 Integrated Child Development Scheme(ICDS)	3955.95	...	3955.95	4815.58	...	4815.58	5133.00	...	5133.00
4 Integrated Child Protection Scheme(ICPS)	30.00	...	30.00	25.00	...	25.00	150.00	...	150.00
5 Shishu Greh Scheme	1.50	...	1.50	1.00	...	1.00	...	...	...
6 Scheme for Prevention and Control of Juvenile Social Mal-adjustment	10.00	...	10.00	5.00	...	5.00	...	...	...
7 Integrated Scheme for Street Children	5.00	...	5.00	2.50	...	2.50	...	...	...
8 National Institute of Public Cooperation & Child Development	5.00	7.07	12.07	3.35	7.40	10.75	5.00	6.75	11.75
9 National Commission for the Protection of Child Rights	3.50	...	3.50	2.75	...	2.75	4.75	...	4.75
10 Central Adoption Resource Agency	1.00	1.00	2.00	0.35	0.58	0.93	1.00	0.75	1.75
11 Innovative Work on Women & Children	1.50	...	1.50	0.50	...	0.50	1.00	...	1.00
12 Nutrition Education Scheme (Food & Nutrition Board)	5.00	6.04	11.04	5.00	5.73	10.73	6.00	5.18	11.18
13 World Bank ICDS-IV Project	...	...	...	...	...	...	63.00	...	63.00
Total	4071.95	14.87	4086.82	4916.03	13.74	4929.77	5405.00	12.86	5417.86
Demand No.105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	70.00	32.00	102.00	70.00	32.00	102.00	82.00	29.50	111.50
2 National Service Scheme	86.00	7.00	93.00	86.00	7.00	93.00	76.00	6.87	82.87
3 Youth Hostels	3.25	...	3.25	3.25	...	3.25	4.00	...	4.00
4 Scouting & Guiding	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
5 National Service Volunteers Scheme	20.10	...	20.10	20.10	...	20.10	...	...	...
6 Rashtriya Sadbhavana Yojna	8.50	...	8.50	8.50	...	8.50	...	...	...
7 Commonwealth Youth Programme	0.15	...	0.15	...	...	...	...	...	...
8 Scheme relating to Talent Search and Training	3.00	...	3.00	1.00	...	1.00	8.00	...	8.00
9 Rajiv Gandhi National Institute of Youth Development	9.00	1.00	10.00	9.00	1.00	10.00	9.00	0.90	9.90
10 National Programme for Youth and Adolescent Development	22.55	0.50	23.05	22.55	0.50	23.05	22.25	0.50	22.75
11 National Youth Corps	...	...	...	...	...	...	52.25	...	52.25
Total	225.55	40.50	266.05	223.40	40.50	263.90	256.50	37.77	294.27
Grand Total (PART B)	38253.14	2888.79	41141.93	37467.83	3345.44	40813.27	45522.22	2961.53	48483.75
GRAND TOTAL (PART A and B)	53885.03	2972.58	56857.61	52863.06	3431.16	56294.22	64694.78	3055.02	67749.80