

**MINISTRY OF COAL****DEMAND NO. 10****Ministry of Coal***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	722.21	688.98	1411.19	770.91	...	770.91	781.85	...	781.85	822.05	...	822.05
Recoveries	...	-688.98	-688.98	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>722.21</b>	<b>...</b>	<b>722.21</b>	<b>770.91</b>	<b>...</b>	<b>770.91</b>	<b>781.85</b>	<b>...</b>	<b>781.85</b>	<b>822.05</b>	<b>...</b>	<b>822.05</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	20.36	...	20.36	23.24	...	23.24	23.95	...	23.95	25.01	...	25.01
2. Statutory Bodies, Attached and Sub-ordinate Offices	12.72	...	12.72	14.67	...	14.67	11.88	...	11.88	13.89	...	13.89
<b>Total-Establishment Expenditure of the Centre</b>	<b>33.08</b>	<b>...</b>	<b>33.08</b>	<b>37.91</b>	<b>...</b>	<b>37.91</b>	<b>35.83</b>	<b>...</b>	<b>35.83</b>	<b>38.90</b>	<b>...</b>	<b>38.90</b>
<b>Central Sector Schemes/Projects</b>												
<b>Coal and Lignite</b>												
3. Research and Development	8.80	...	8.80	10.00	...	10.00	25.00	...	25.00	25.00	...	25.00
4. Conservation, Safety and Infrastructure Development in Coal Mines	499.55	...	499.55	200.00	...	200.00	200.00	...	200.00	135.00	...	135.00
5. Exploration of Coal and Lignite	159.28	...	159.28	500.00	...	500.00	500.00	...	500.00	600.00	...	600.00
6. <i>Scheme met from Coal Bearing Areas Acquisition (CBA) Fund</i>												
6.01 Acquisition of Coal Bearing Areas	...	688.98	688.98	...	...	...	...	...	...	...	...	...
6.02 Deduct Expenditure met from CBA Fund	...	-688.98	-688.98	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Coal and Lignite</b>	<b>667.63</b>	<b>...</b>	<b>667.63</b>	<b>710.00</b>	<b>...</b>	<b>710.00</b>	<b>725.00</b>	<b>...</b>	<b>725.00</b>	<b>760.00</b>	<b>...</b>	<b>760.00</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>667.63</b>	<b>...</b>	<b>667.63</b>	<b>710.00</b>	<b>...</b>	<b>710.00</b>	<b>725.00</b>	<b>...</b>	<b>725.00</b>	<b>760.00</b>	<b>...</b>	<b>760.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
7. Coal Mines Pension Scheme	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
<b>Grand Total</b>	<b>722.21</b>	<b>...</b>	<b>722.21</b>	<b>770.91</b>	<b>...</b>	<b>770.91</b>	<b>781.85</b>	<b>...</b>	<b>781.85</b>	<b>822.05</b>	<b>...</b>	<b>822.05</b>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Labour, Employment and Skill Development	21.50	...	21.50	23.00	...	23.00	21.02	...	21.02	23.15	...	23.15
<b>Total-Social Services</b>	<b>21.50</b>	...	<b>21.50</b>	<b>23.00</b>	...	<b>23.00</b>	<b>21.02</b>	...	<b>21.02</b>	<b>23.15</b>	...	<b>23.15</b>
<b>Economic Services</b>												
2. Coal and Lignite	680.35	...	680.35	653.67	...	653.67	664.38	...	664.38	697.89	...	697.89
3. Secretariat-Economic Services	20.36	...	20.36	23.24	...	23.24	23.95	...	23.95	25.01	...	25.01
4. Capital Outlay on Coal and Lignite	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Economic Services</b>	<b>700.71</b>	...	<b>700.71</b>	<b>676.91</b>	...	<b>676.91</b>	<b>688.33</b>	...	<b>688.33</b>	<b>722.90</b>	...	<b>722.90</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	71.00	...	71.00	72.50	...	72.50	76.00	...	76.00
<b>Total-Others</b>	...	...	...	<b>71.00</b>	...	<b>71.00</b>	<b>72.50</b>	...	<b>72.50</b>	<b>76.00</b>	...	<b>76.00</b>
<b>Grand Total</b>	<b>722.21</b>	...	<b>722.21</b>	<b>770.91</b>	...	<b>770.91</b>	<b>781.85</b>	...	<b>781.85</b>	<b>822.05</b>	...	<b>822.05</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. NLC India Limited	...	5105.43	5105.43	...	4298.69	4298.69	...	6922.34	6922.34	...	8271.00	8271.00
2. Coal India Limited	...	9334.55	9334.55	...	9500.00	9500.00	...	9500.00	9500.00	...	10000.00	10000.00
3. Singareni Collieries Company Limited	...	1477.39	1477.39	...	2000.00	2000.00	...	1100.00	1100.00	...	1850.00	1850.00
<b>Total</b>	...	<b>15917.37</b>	<b>15917.37</b>	...	<b>15798.69</b>	<b>15798.69</b>	...	<b>17522.34</b>	<b>17522.34</b>	...	<b>20121.00</b>	<b>20121.00</b>

1. **Secretariat:** Provision is for the secretariat expenditure of the Ministry of Coal including expenditure on Information Technology.

2. **Statutory Bodies, Attached and Sub-ordinate Offices:** Provision is for the office of Coal Controller, Nominated Authority and their establishment.

3. **Research and Development:** Provision is for anticipated Research and Development programmes in the coal industry. The main thrust area is promotion of clean coal technology and to identify coal blocks for coal to liquid project.

4. **Conservation, Safety and Infrastructure Development in Coal Mines:** Provision is for the various stowing and conservation measures to stabilize the mines after extraction of coal and development of road and rail transport infrastructure in the coal field areas. It also includes provision for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

5. **Exploration of Coal and Lignite:** Provision is to undertake preliminary drilling to assess the availability of coal with a view to meet the sizeable increase in the demand for coal. It also includes provision for detailed drilling in the non- CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry. The scheme is implemented by Central Mine Planning and Design Institute Limited (CMPDIL).

7. **Coal Mines Pension Scheme:** The Coal Mines Pension Scheme came into force w.e.f. 31st March, 1998. The funds for the scheme are formed by a contribution of 1.17% of the salary by the employees and employers. The Central Government also contributes at the rate of 1.67% of the salary subject to the maximum of the amount payable on salary of ₹ 1600 per month of the employee. The cost of administration of the scheme is partly borne by the Central Government.