

MINISTRY OF COMMERCE AND INDUSTRY
DEMAND NO. 12
Department of Industrial Policy and Promotion

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3526.70	526.94	4053.64	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51
Recoveries	-4.70	...	-4.70	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3522.00	526.94	4048.94	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	71.15	...	71.15	99.00	...	99.00	95.48	...	95.48	104.65	...	104.65
2. Intellectual Property												
2.01 Modernisation and strengthening of Intellectual Property Offices	92.28	31.94	124.22	83.53	1.67	85.20	98.50	18.00	116.50	112.52	65.23	177.75
2.02 Strengthening of Intellectual Property Appellate Board (IPAB)	5.24	...	5.24	15.95	8.00	23.95	6.00	...	6.00	7.65	7.39	15.04
2.03 Controller General of Patent Designs and Trademarks	56.17	...	56.17	70.00	...	70.00	76.91	...	76.91	87.67	...	87.67
2.04 National Institute of Intellectual Property Management	1.22	...	1.22	2.65	...	2.65	2.21	...	2.21	2.69	...	2.69
2.05 Semi-conductor Integrated Circuit Layout Design Registry	...	...	...	1.00	...	1.00	...	...	...	0.01	...	0.01
2.06 Semi-Conductor Integrated Circuit Layout Design Board	...	...	...	0.10	...	0.10	...	...	...	0.01	...	0.01
2.07 Cell for Promotion of Intellectual Property and Management (CIPAM)	3.25	...	3.25	7.00	...	7.00	5.82	...	5.82	8.96	...	8.96
2.08 Copyright Office	6.87	...	6.87	4.10	...	4.10	3.68	...	3.68	3.70	...	3.70
2.09 Copyright Board	0.07	...	0.07	...	...	...	...	...	...	...	...	...
2.10 Promotion of copyrights and IPR	...	...	...	8.00	...	8.00	1.20	...	1.20	4.40	...	4.40
<i>Total- Intellectual Property</i>	<i>165.10</i>	<i>31.94</i>	<i>197.04</i>	<i>192.33</i>	<i>9.67</i>	<i>202.00</i>	<i>194.32</i>	<i>18.00</i>	<i>212.32</i>	<i>227.61</i>	<i>72.62</i>	<i>300.23</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	45.76	...	45.76	83.70	...	83.70	77.16	...	77.16	83.27	...	83.27
3.02 Salt Commissioner	29.31	...	29.31	35.00	...	35.00	32.20	...	32.20	37.61	...	37.61
3.03 Tariff Commission	7.19	...	7.19	8.00	...	8.00	7.50	...	7.50	8.53	...	8.53
3.04 Survey of Boiler	0.24	...	0.24	0.30	...	0.30	0.20	...	0.20	0.27	...	0.27
<i>Total- Attached and Subordinate Offices</i>	<i>82.50</i>	<i>...</i>	<i>82.50</i>	<i>127.00</i>	<i>...</i>	<i>127.00</i>	<i>117.06</i>	<i>...</i>	<i>117.06</i>	<i>129.68</i>	<i>...</i>	<i>129.68</i>

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Establishment Expenditure of the Centre	318.75	31.94	350.69	418.33	9.67	428.00	406.86	18.00	424.86	461.94	72.62	534.56
Central Sector Schemes/Projects												
4. Indian Leather Development Programme (ILDLP)	166.21	...	166.21	500.00	...	500.00	240.00	...	240.00	458.00	...	458.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	75.00	...	75.00	200.00	...	200.00	83.81	...	83.81	100.00	...	100.00
6. Price and Production Statistics	6.41	...	6.41	8.00	...	8.00	8.00	...	8.00	7.33	...	7.33
National Industrial Corridors												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	797.00	...	797.00	1097.00	...	1097.00	1097.00	...	1097.00	850.00	...	850.00
8. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	2.70	...	2.70
9. Exhibition-Cum-Convention Centre, Dwarka	...	495.00	495.00	0.01	699.99	700.00	0.01	699.99	700.00	0.01	500.10	500.11
Total-National Industrial Corridors	800.00	495.00	1295.00	1100.01	699.99	1800.00	1100.01	699.99	1800.00	852.71	500.10	1352.81
Make in India												
10. Scheme for Investment Promotion	174.03	...	174.03	253.48	...	253.48	110.00	...	110.00	232.02	...	232.02
11. Scheme for implementation of National Manufacturing Policy	6.06	...	6.06	9.23	...	9.23	2.00	...	2.00	8.47	...	8.47
12. Ease of Doing Business (e-Biz Project)	3.86	...	3.86	7.00	...	7.00	7.50	...	7.50	106.40	...	106.40
13. Fund of Funds	...	...	...	...	0.01	0.01	...	0.01	0.01	...	100.00	100.00
14. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
15. Startup India	10.00	...	10.00	10.00	...	10.00	28.00	...	28.00	25.00	...	25.00
16. Ease of Doing Business	4.35	...	4.35	1.50	...	1.50	1.50	...	1.50	1.40	...	1.40
Total-Make in India	198.30	...	198.30	281.22	0.01	281.23	149.00	0.01	149.01	373.30	100.00	473.30
Industrial Development of Backward and Remote Areas												
17. North Eastern Industrial and Investment Promotion Policy (NEIPP)	782.99	...	782.99	528.00	...	528.00	528.00	...	528.00	483.53	...	483.53
18. Transport/Freight Subsidy Scheme	599.71	...	599.71	400.00	...	400.00	1034.27	...	1034.27	293.31	...	293.31
19. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	113.94	...	113.94	145.00	...	145.00	145.00	...	145.00	133.00	...	133.00
20. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	...	...	...	...	...	...
Total-Industrial Development of Backward and Remote Areas	1496.64	...	1496.64	1173.00	...	1173.00	1707.27	...	1707.27	909.84	...	909.84
21. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	169.39	...	169.39	1500.00	...	1500.00	1500.00	...	1500.00	1700.00	...	1700.00
Total-Central Sector Schemes/Projects	2911.95	495.00	3406.95	4762.23	700.00	5462.23	4788.09	700.00	5488.09	4401.18	600.10	5001.28
Other Central Sector Expenditure												
Autonomous Bodies												
22. <i>Autonomous Organisations</i>												
22.01 Support to Autonomous Institutions	223.14	...	223.14	178.16	...	178.16	156.00	...	156.00	72.90	...	72.90
22.02 World Intellectual Property Organisation (WIPO)	0.60	...	0.60	0.65	...	0.65	0.65	...	0.65	0.60	...	0.60

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22.03 Asian Productivity Organization/United Nations Industrial Development Organization	14.35	...	14.35	14.35	...	14.35	14.35	...	14.35	13.15	...	13.15
22.04 Assistance to Autonomous Bodies	57.91	...	57.91	56.84	...	56.84	56.28	...	56.28	52.02	...	52.02
<i>Total- Autonomous Organisations</i>	<i>296.00</i>	<i>...</i>	<i>296.00</i>	<i>250.00</i>	<i>...</i>	<i>250.00</i>	<i>227.28</i>	<i>...</i>	<i>227.28</i>	<i>138.67</i>	<i>...</i>	<i>138.67</i>
Others												
23. Actual Recovery	-4.70	...	-4.70	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	291.30	...	291.30	250.00	...	250.00	227.28	...	227.28	138.67	...	138.67
Grand Total	3522.00	526.94	4048.94	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51
B. Developmental Heads												
General Services												
1. Other Administrative Services	45.76	...	45.76	83.70	...	83.70	77.16	...	77.16	83.27	...	83.27
2. Capital Outlay on Public Works	...	31.94	31.94	...	9.67	9.67	...	18.00	18.00	...	72.62	72.62
Total-General Services	45.76	31.94	77.70	83.70	9.67	93.37	77.16	18.00	95.16	83.27	72.62	155.89
Economic Services												
3. Industries	774.90	...	774.90	1261.97	...	1261.97	725.16	...	725.16	1116.76	...	1116.76
4. Other Outlays on Industries and Minerals	2461.33	...	2461.33	2705.05	...	2705.05	3239.32	...	3239.32	2514.05	...	2514.05
5. Secretariat-Economic Services	71.15	...	71.15	99.00	...	99.00	95.48	...	95.48	104.65	...	104.65
6. Other General Economic Services	168.86	...	168.86	192.08	...	192.08	196.35	...	196.35	226.06	...	226.06
7. Capital Outlay on Other Industries	...	495.00	495.00	...	700.00	700.00	...	700.00	700.00	...	600.10	600.10
Total-Economic Services	3476.24	495.00	3971.24	4258.10	700.00	4958.10	4256.31	700.00	4956.31	3961.52	600.10	4561.62
Others												
8. North Eastern Areas	...	...	...	1088.76	...	1088.76	1088.76	...	1088.76	957.00	...	957.00
Total-Others	...	...	...	1088.76	...	1088.76	1088.76	...	1088.76	957.00	...	957.00
Grand Total	3522.00	526.94	4048.94	5430.56	709.67	6140.23	5422.23	718.00	6140.23	5001.79	672.72	5674.51

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2.01. **Modernisation and strengthening of Intellectual Property Offices:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office, and Geographical Indications Registry.

2.02. **Strengthening of Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Controller of Patents and Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

2.03. **Controller General of Patent Designs and Trademarks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and Semiconductor Integrated Circuits Layout Design Act, 2000.

2.04. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

2.07. **Cell for Promotion of Intellectual Property and Management (CIPAM):** The Cell for IPR Promotion and Management (CIPAM) aims at effective implementation of the National Intellectual Property Rights (IPR) Policy with its clarion call 'Creative India, Innovative India' (Rachnatmak Bharat, Abhinav Bharat).

2.08. **Copyright Office:** The erstwhile Scheme for the Promotion of Copyright and Intellectual Property Rights was aimed at creating world class quality and diverse human resource in intellectual property rights in India to meet the emerging challenges of a dynamic knowledge society with a focus on requisite skill development for improving IP output and creating of IP assets, with a mission to create capacity and capability in IP management, enforcement awareness, education, training and research through a multidisciplinary approach. The Scheme (renamed as Scheme for Pedagogy & Research in IPRs for Holistic Education & Academia) has been revised in accordance with the National IPR Policy with special thrust on IP teaching in institutes as also to promote studies/research in different fields of IPR.

2.10. **Promotion of copyrights and IPR:** The Scheme for the Promotion of Copyright and Intellectual Property Rights was aimed at creating world class quality and diverse human resource in intellectual property rights in India to meet the emerging challenges of a dynamic knowledge society with a focus on requisite skill development for improving IP output and creating of IP assets, with a mission to create capacity and capability in IP management, enforcement, awareness, education, training and research through a multidisciplinary approach. The Scheme (renamed as Scheme on Institution of IPR Chair) has been revised in accordance with the National IPR Policy with special thrust on IP teaching in institutes as also to promote studies/research in different fields of IPR.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed there under. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives.

3.02. **Salt Commissioner:** The Organisation is responsible for planning production targets and distribution of salt, price surveillance, study & superintendence of department salt lands, maintenance of standards & quality salt, export of salt and it is nodal agency for implementation of National Iodine Deficiency Control Programme (NIDCP). The budget provides for establishment charges of the organisation and for development/welfare works.

3.03. **Tariff Commission:** To meet establishment expenses of the Commission set up by the Government of India on 2nd September, 1997.

3.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler and implementation of the Boilers Act.

4. **Indian Leather Development Programme (ILDLP):** The main objectives of the Indian Footwear Leather & Accessories Development Programme (IFLADP) is the development of infrastructure for the leather sector, and to address environment concerns specific to the leather sector, facilitate additional investments, employment generation and increase in production.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** : To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

6. **Price and Production Statistics:** The quality of data collected is monitored and feedback sent to field officers on monthly basis through scrutiny notes. Regular compilation and release of Monthly Wholesale Price Index (WPI), Development of Producer Price Index (PPI) and Development and release of experimental service price indices (SPI).

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** National Industrial Corridor Development and Implementation Trust (NICDIT) has been established for Integrated development of Industrial Corridors in the Country. NICDIT provides holistic view in planning and development of industrial corridors in the country. It coordinates development of these corridors with smart cities linked to transport connectivity, which will be cornerstone of the strategy to drive India's growth in manufacturing Sector and urbanization.

8. **Amritsar Kolkata Industrial Corridor Project (AKIC):** In order to give a boost to industrial development in the densely populated States of Northern and Eastern India, Amritsar-Kolkata Industrial Corridor (AKIC) was created. AKIC will be structured around the Eastern Dedicated Freight Corridor (EDFC) as the backbone and also the Highway system that exists on the route.

9. **Exhibition-Cum-Convention Centre, Dwarka:** The Exhibition-cum-Convention Centre is being established in Dwarka, New Delhi, as an iconic structure for attracting global exhibition and conventions in the country.

10. **Scheme for Investment Promotion:** : The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub. The initiative aims to promote India as an Investment destination and to establish India as the country having huge potential of workforce, infrastructure, raw material and other facilities. To reinforce the Make in India initiative, DIPP is inter-alia carrying out activities like investor facilitation, investor outreach, media amplification and support to Indian Missions abroad under the Scheme for Investment Promotion.

11. **Scheme for implementation of National Manufacturing Policy:** The proposed fund under the scheme is to meet the expenses of cost of Master Planning of National Investment and Manufacturing Zones.

12. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local governments available on a single portal, obviating the need for the investors or the business to visit multiple offices or a plethora of websites.

13. **Fund of Funds:** For providing funding support for startups, Government has created a Fund of Funds for startups (FSS). The FFS shall contribute to the corpus of Alternate Investment funds (AIFs) for investing in equity and equity linked instruments of various startups.

15. **Startup India:** Startup India initiative aims at fostering entrepreneurship and promoting innovation by creating an ecosystem that is conducive to growth of Startups. The initiative strives to provide a long due impetus to the entrepreneurial setup in economic landscape of India. There are 19 action items under the Action Plan which are spanning across areas such as 'simplification and hand holding', 'funding support and incentives' and 'Industry-academia partnership and incubation'.

16. **Ease of Doing Business:** The Project aims to create a business and investor friendly ecosystem in India by facilitating access to all business and investment related regulatory services across central, state and Local governments.

17. **North Eastern Industrial and Investment Promotion Policy (NEIPP):** The North East Industrial and Investment Promotion Policy (NEIPP) provides for incentives to new industrial units set up in North Eastern states on their capital investment interest, insurance and transport cost and tax benefits.

18. **Transport/Freight Subsidy Scheme:** Transport/Freight Subsidy Scheme (FSS), 2013 has been discontinued, with effect from 22.11.2016. However, industrial units registered under the scheme prior to the date of issue of notification dated 22.11.2016 will be eligible for the benefits of the scheme up to 21.11.2021.

19. **Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand:** The industrial development schemes for J&K, HP and Uttarakhand for industrial units have been launched with a view to accelerate the industrial development in these states.

20. **Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana:** The assistance to states of Andhra Pradesh and Telengana is being routed through Ministry of Finance.

21. **Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States:** The provision is for Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States.

22.01. **Support to Autonomous Institutions:** Under this project based support is provided to Autonomous Institutions viz., Quality Council of India, National Institute of Designs (NIDs) (NID, Bhopal , NID Jorhat , NID Kurukshatra and NID Vijaywada) Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

22.02. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership of WIPO.

22.03. **Asian Productivity Organization/United Nations Industrial Development Organization:** Provides for contribution towards India's membership of the Asian Productivity Organisation and United Nations Industrial Development Organisation.

22.04. **Assistance to Autonomous Bodies:** Under this project based support is provided to Autonomous Institutions viz National Council for Cement and Building Materials, Development Council for Cement Industry, Development Council for Paper, Pulp and Allied Industries and National Productivity Council.