

MINISTRY OF DEFENCE**DEMAND NO. 22****Defence Pensions***(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	81086.65	...	81086.65	95949.01	...	95949.01	90616.07	...	90616.07	95193.00	...	95193.00
1.02 Navy	4043.20	...	4043.20	4836.43	...	4836.43	5881.20	...	5881.20	6136.20	...	6136.20
1.03 Air Force	6858.75	...	6858.75	8032.33	...	8032.33	10257.57	...	10257.57	10730.07	...	10730.07
Total- Pensions and other Retirement Benefits	91988.60	...	91988.60	108817.77	...	108817.77	106754.84	...	106754.84	112059.27	...	112059.27
2. Rewards-Army, Navy and Air Force	10.98	...	10.98	35.53	...	35.53	20.30	...	20.30	20.30	...	20.30
Total-Establishment Expenditure of the Centre	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
Grand Total	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
Total-General Services	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57
Grand Total	91999.58	...	91999.58	108853.30	...	108853.30	106775.14	...	106775.14	112079.57	...	112079.57

1. **Pensions and other Retirement Benefits:** The provision is for Pensionary charges in respect of retired defence personnel (including Defence civilian employees) of the three services viz. Army, Navy and Air Force and Ordnance Factories etc. It covers payment of Service pension, gratuity, family pension, disability pension, commuted value of pension, leave encashment etc.

The higher requirement is mainly due to increase in number of pensioners, impact of dearness relief and arrears of 'One Rank One Pension'.