

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 28

Ministry of External Affairs*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	12379.29	1370.44	13749.73	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	14686.78	1375.00	16061.78
Recoveries	-11.78	-0.44	-12.22	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	12367.51	1370.00	13737.51	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	14686.78	1375.00	16061.78
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	414.61	...	414.61	440.64	...	440.64	441.55	...	441.55	441.97	...	441.97
2. Embassies and Missions	2469.27	...	2469.27	2701.00	...	2701.00	2678.81	...	2678.81	2693.58	...	2693.58
3. Passport and Emigration	1050.51	...	1050.51	1058.75	...	1058.75	1059.06	...	1059.06	1098.01	...	1098.01
4. Other Expenditure of Ministry	302.47	569.77	872.24	252.96	800.00	1052.96	232.09	450.00	682.09	204.39	700.00	904.39
Total-Establishment Expenditure of the Centre	4236.86	569.77	4806.63	4453.35	800.00	5253.35	4411.51	450.00	4861.51	4437.95	700.00	5137.95
Central Sector Schemes/Projects												
Aid to Countries												
5. Bhutan	1789.47	800.67	2590.14	1813.50	836.50	2650.00	2014.50	495.50	2510.00	2115.00	500.00	2615.00
6. Afghanistan	365.96	...	365.96	325.00	...	325.00	470.00	...	470.00	325.00	...	325.00
7. Bangladesh	78.02	...	78.02	175.00	...	175.00	120.00	...	120.00	175.00	...	175.00
8. Nepal	376.61	...	376.61	650.00	...	650.00	750.00	...	750.00	700.00	...	700.00
9. Sri Lanka	77.89	...	77.89	150.00	...	150.00	165.00	...	165.00	150.00	...	150.00
10. Maldives	109.24	...	109.24	125.00	...	125.00	440.00	...	440.00	400.00	175.00	575.00
11. Myanmar	223.55	...	223.55	280.00	...	280.00	370.00	...	370.00	400.00	...	400.00
12. Mongolia	0.42	...	0.42	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
13. African Countries	172.72	...	172.72	200.00	...	200.00	330.00	...	330.00	400.00	...	400.00
14. Eurasian Countries	37.02	...	37.02	30.00	...	30.00	25.00	...	25.00	25.00	...	25.00
15. Latin American Countries	19.95	...	19.95	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00
16. Other Developing Countries	122.32	...	122.32	115.00	...	115.00	125.00	...	125.00	122.78	...	122.78
17. Disaster Relief	15.55	...	15.55	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Chabahar Port	...	...	...	150.00	...	150.00	...	...	...	150.00	...	150.00
19. Mauritius	350.39	...	350.39	350.00	...	350.00	660.00	...	660.00	700.00	...	700.00
20. Seychelles	223.16	...	223.16	300.00	...	300.00	100.00	...	100.00	75.00	...	75.00
Total-Aid to Countries	3962.27	800.67	4762.94	4708.50	836.50	5545.00	5601.50	495.50	6097.00	5772.78	675.00	6447.78
21. Support to International Training/Programmes	386.49	...	386.49	440.05	...	440.05	369.00	...	369.00	378.01	...	378.01
Total-Central Sector Schemes/Projects	4348.76	800.67	5149.43	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
Other Central Sector Expenditure												
Autonomous Bodies												
22. Indian Council of Cultural Relations (ICCR)	233.14	...	233.14	255.00	...	255.00	235.00	...	235.00	250.00	...	250.00
23. Assistance to Other Autonomous Bodies	19.87	...	19.87	31.20	...	31.20	23.89	...	23.89	27.50	...	27.50
Total-Autonomous Bodies	253.01	...	253.01	286.20	...	286.20	258.89	...	258.89	277.50	...	277.50
Others												
24. Special Diplomatic Expenditure	2459.21	...	2459.21	2400.01	...	2400.01	2700.01	...	2700.01	2575.01	...	2575.01
25. International Cooperation	306.07	...	306.07	334.60	...	334.60	382.50	...	382.50	341.80	...	341.80
26. Nalanda University	150.00	...	150.00	200.00	...	200.00	190.00	...	190.00	220.00	...	220.00
27. South Asian University	377.62	...	377.62	375.00	...	375.00	246.00	...	246.00	380.00	...	380.00
28. Maintenance cost of Aircraft of Air India for VVIP travel	214.85	...	214.85	141.00	...	141.00	420.00	...	420.00	220.00	...	220.00
29. Demarcation of Boundaries	0.83	...	0.83	3.50	...	3.50	3.00	...	3.00	3.00	...	3.00
30. Celebration of Pravasi Bhartiya Divas	15.02	...	15.02	10.00	...	10.00	24.00	...	24.00	50.00	...	50.00
31. Expenditure relating to Pilgrimages abroad	0.66	...	0.66	3.00	...	3.00	3.00	...	3.00	2.50	...	2.50
32. Loss by exchange	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
33. Grants to Institutions	1.86	...	1.86	4.67	...	4.67	2.97	...	2.97	2.92	...	2.92
34. Training	14.54	...	14.54	14.61	...	14.61	24.11	...	24.11	25.30	...	25.30
35. Actual Recoveries	-11.78	-0.44	-12.22	...	...	...	...	...	...	...	...	...
Total-Others	3528.88	-0.44	3528.44	3486.40	...	3486.40	3995.60	...	3995.60	3820.54	...	3820.54
Total-Other Central Sector Expenditure	3781.89	-0.44	3781.45	3772.60	...	3772.60	4254.49	...	4254.49	4098.04	...	4098.04
Grand Total	12367.51	1370.00	13737.51	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	14686.78	1375.00	16061.78
B. Developmental Heads												
General Services												
1. Secretariat-General Services	414.31	...	414.31	440.64	...	440.64	441.55	...	441.55	441.97	...	441.97
2. External Affairs	7605.74	...	7605.74	7785.30	...	7785.30	8224.44	...	8224.44	8094.01	...	8094.01
3. Miscellaneous General Services	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Capital Outlay on Public Works	...	323.47	323.47	...	600.00	600.00	...	300.00	300.00	...	550.00	550.00
Total-General Services	8020.05	323.47	8343.52	8225.95	600.00	8825.95	8666.00	300.00	8966.00	8535.99	550.00	9085.99
Social Services												
5. Capital Outlay on Housing	...	245.86	245.86	...	200.00	200.00	...	150.00	150.00	...	150.00	150.00
Total-Social Services	...	245.86	245.86	...	200.00	200.00	...	150.00	150.00	...	150.00	150.00
Others												
6. Technical and Economic Co-operation with Other Countries	4347.46	...	4347.46	5148.55	...	5148.55	5970.50	...	5970.50	6150.79	...	6150.79
7. Advances to Foreign Governments	...	800.67	800.67	...	836.50	836.50	...	495.50	495.50	...	675.00	675.00
Total-Others	4347.46	800.67	5148.13	5148.55	836.50	5985.05	5970.50	495.50	6466.00	6150.79	675.00	6825.79
Grand Total	12367.51	1370.00	13737.51	13374.50	1636.50	15011.00	14636.50	945.50	15582.00	14686.78	1375.00	16061.78

1. **Secretariat:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Public Diplomacy at headquarters, State Facilitation & Knowledge Support.

2. **Embassies and Missions:** This provides for expenditure on India's representation at Missions, Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport Offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts, Protector General of Emigrants etc.

4. **Other Expenditure of Ministry:** This caters to the expenditure on international conferences, Entertainment of Dignitaries, Purchase of Object-d-art, Repatriation of Indian Destitutes, Evacuation of Indians due to war/civil disturbance, Know India Programme, Scholarship Scheme for Diaspora Children, Promotion of Cultural ties with Diaspora, High Level Visits Abroad, India-USA Distinguished Visitors Programme, Expenditure on Holding Seminars and Studies, UK visitors to India, Exchange of Scholars under Fulbright Programme, Propagation of Hindi through Indian Missions abroad, Republic Day & Independence Day Celebrations in Missions abroad, Market Expansion Activities, States Facilitation Abroad, External Affairs Hostels and Residential Complexes, Capital Outlay on Public Works and Housing, Swarnapravas Yojna etc.

5 - 21. Aid to Countries, Support to international Training, Programme: The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes aid assistance to Bhutan, Myanmar and Afghanistan.

22 and 23. Autonomous Bodies :The expenditure caters for Grants-in-aid-Salaries and Grants-in-aid-General for Indian Council of Cultural Relations (ICCR), Indian Council of World Affairs (ICWA) and Society for Research and Information System for Non-Aligned and Other Developing Countries (RIS).

24-34. Other Central Sector Expenditure (Others): This caters to the expenditure on discretionary expenditure, Commonwealth Secretariat, International Organisation, United Nation Organisations, SAARC Secretariat, Construction of South Asian University and Nalanda International University. This also caters to

Maintenance cost of Aircraft of Air India for VVIP travel, Demarcation of Boundaries. Celebration of Pravasi Bhartiya Divas, Kailash Mansarover Yatra, Indian Society of International Law, Support of Institutes of Chinese Studies, Centre for Land Warfare Studies Centre for UN Peacekeeping and expenditure on Foreign Service Institute.